PASADENA INDEPENDENT SCHOOL DISTRICT SPECIAL PROGRAMS DEPARTMENT

DEC Meeting Thursday, May 27, 2021 8:00am – 11:30am

AGENDA

WELCOME

PURPOSE OF ESSER III PROGRAM

TOTAL FUNDS ALLOCATED

ALLOWABLE ACTIVITIES AND USE OF FUNDS

STAKEHOLDERS INPUT IN THE DEVELOPMENT OF THE PISD ESSER III PLAN

ESSER III FEEDBACK SURVEY

• www.surveymonkey.com/r/BHH7RS3

YOUR TURN

ADJOURN

Pasadena ISD DEC Meeting Minutes May 27, 2021 (Virtual)

Welcome and Announcements - Dr. DeeAnn Powell

Due to a generous donation, every 2021 PISD graduate gets free tuition for 3 years to earn an Associate's Degree or Work Credential from San Jacinto College.

\$147 million Federal Funding earmarked for Pasadena ISD. We need your input as to how to use it to keep students and staff safe and also fill in any learning gaps.

ESSER Overview - Gloria Gallegos

ARP - American Rescue Plan

ESSER (Elementary and Secondary School Emergency Relief Fund) - funding to help reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

How can we use it?

- 20% has to be reserved to address academic and social emotional needs of students – must be evidence based.
- "Other activities that are necessary to maintain the continuity of services and continue to employ existing PISD staff (Slide 12 on PowerPoint). This is where we need your input.
- Feedback from DEC and other groups will be reviewed, needs prioritized, and applications submitted for funding.
- Funds available until 2023 with the possibility of receiving additional funding

Things to consider - Dr. Powell

- Sustainable positions, purchases, and resources after the 3 year period
- Larger retention bonuses next year to retain/recruit quality staff
- Feedback from campuses software, small group tutors, etc.
- Committed to updating teacher technology Promethean Boards, projection devices, computer refresh, etc.
- Committed to having full-time counselors at every Elementary campus

Closing - Gloria Gallegos

- Survey sent out to district, posted on website, and shared on social media
- Looking forward to your feedback. Please take and share the survey at: https://www.surveymonkey.com/r/BHH7RS3



Pasadena Independent School District Virtual District Education Committee Thursday, May 27, 2021, 8:00 AM Via Zoom

PARTICIPANT ROSTER

Participant Name	PISD Participant Role
Traci Goodwin	Exec. Dir. Prof. Dev & Events
DeeAnn Powell	Superintendent
Karen Hickman	Deputy Superintendent
Melissa Mccalla	Executive Director
Scott Harrell	Executive Director
Gloria Gallegos	Associate Superintendent of Special Programs
Abigail Ortega	District Parent Coordinator
AJ Guerrero	PISD Employee
Andrea Morgan	Instructional Coach
Angela Stallings	Associate Superintendent
Angelica Carranza	Paraprofessional
Annette Stubbs	Instruct Specialist RISE
Areli Cardenas	District Parent Coordinator
Art Del Barrio	Director of Communications
Becky Benner	Executive Director
Becky M.	PISD Employee
Hortencia Padilla	District Parent Coordinator
Ingrid dela Rosa	Teacher
Isaac Rodriguez	Instructional Coach
Jackie Carmona	Counselor
Jaclyn Sweet	Assistant Principal
James Nowlin	Technology
Jami Marcum	PISD Employee
Jared Mellen	Intervention Teacher
Javier Short	Instructional Coach
Jennifer Crawford	Teacher
Jennifer Sauceda	Assistant Principal
Jessica Arnold	Teacher
Joe Saavedra	Associate Superintendent
Jordynn Conner	Teacher
Jose Hernandez	Principal
Karen McCareley	Dir. Coun. & College Readiness

NOTE: Names were pull from zoom meeting report of attendees.



Pasadena Independent School District Virtual District Educational Committee Thursday, May 27, 2021, 8:00 AM Via Zoom

PARTICIPANT ROSTER

Karina Diaz	Counselor
Katrina Cousins	Taecher
Kelli Moneyhun	Teacher
Bibi Nunez	District Parent Coordinator
Carla Merka	CFO
Chriselda Martinez	District Parent Coordinator
Connie Daumas	Instructional Couch
Dan Hoppie	Executive Director
David Hudspeth	Teacher
Dana Babineaux	Counselor
Debbie Berrett	Executive Director
Drema Quinn	Teacher
Edissa Canales	Teacher
Elizabeth Peralta	Federal Programs Compliance Officer
Elizabeth Rodriguez	Instructional Coach
Erica Salas	Intervention Teacher
Fina Govea	District Parent Coordinator
Francisca Pesina	District Parent Coordinator
Gail Ward	Assistant Principal
Haley Emery	Teacher
Kelly Jurek	Assistant Principal
Kim Powers	Assistant Principal
Korie Isaguirre	Family Engagement Liaison/Compliance Officer
Krishna Shah	Special Projects Coordinator
Kristopher Petree	Assistant Principal
Kyle Leonard	Teacher
Lina Padron	District Parent Coordinator
Lini Abraham	Counselor
Elizabeth Lewis	Campus Liaison
Maria Barron	District Parent Coordinator
Maria Hernandez	Teacher
Maria Leal	District Parent Coordinator
Mariel Emiliano	District Parent Coordinator
Marsha Jones	Executive Director

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Pasadena Independent School District Virtual District Educational Committee Thursday, May 27, 2021, 8:00 AM Via Zoom

PARTICIPANT ROSTER

Miss Cortez	Teacher
Monica Garza	Teacher
Norma Sahagun	PISD Employee
Omar Velazquez	District Parent Coordinator
Paige Mayo	Teacher
Pamela Williams	PISD Employee
Patricia Sanchez	Cert Officer ATCP
Renita Toney	Teacher
Rhonda Parmer	Associate Superintendent
Rogelio Guzman	Instructional Coach
Rosa Aguilar	District Parent Coordinator
Roselyn Gutierrez	District Parent Coordinator
Rubi Reyes	Teacher
Ryan Pavone	Principal
Sara Cooper	SPED Teacher
Sarah Evan	Teacher
Susan Blue	Counselor
Tiffany Davis	21st CCLC Fmly Eng Spec-Cyc 10
Tisha Garcia	Teacher
Tricia Cave	Teacher
Veronica Perez	General Clerk
Wadquidia Retta	Counselor
Whitney Rich	Teacher
Shakirah Thomas	SPED Gen Resource Int 4-8
Sharon Coronado	District Parent Coordinator
Tanya Hagar	Executive Director
Tara Crum	Counselor
Tara Gonzales	PISD Employee

NOTE: Names were pull from zoom meeting report of attendees.

Meeting Minutes - District Education Committee Meeting on ESSER III Grant Overview

Meeting Information

Date: 5/27/2021 **Time:** 11:00 AM – 12:00 PM

Called to Order: 11:00 AM Concluded: 11: 18 AM

Location: Via Zoom Called By: Pasadena ISD Superintendent DeeAnn

Powell

Note Taker: Korina Isaguirre

Presenters: Dee Ann Powell and Gloria Gallegos

Attendees: District Education Committee Members

Agenda Items

1 Welcome & Celebrations

- 2 ESSER III Overview Information
- 3 ESSER III Feedback Survey

Key Points, Notes & Information

- Welcome & Celebrations: Dee Ann Powell (San Jacinto College will provide free tuition to all PISD Graduation Seniors for 3 years. ESSER III- Awarded PISD approximately 147 million dollars)
- ESSER III Overview Information: Gloria Gallegos

POINTS OF DISCUSSION:

- 1. The intent and purpose of ARP of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.
- 2. The American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief Fund (ESSER III) has provided PISD \$147,248,350 to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic.
- 3. Allowable uses of funds:
 - Coordination of preparedness and response efforts.
 - Providing principals and leaders "with the resources necessary to address the needs of their individual schools".
 - "Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth".
 - o Facilities improvement such as renovations, ventilations, and system upgrades to improve air quality.
 - o Developing and implementing preparedness procedures and systems.
 - o Training and professional development on sanitations and public health.
 - o Purchase of cleaning and sanitizing supplies.
 - Planning for and coordination of technology, meals, and other educational services during long-term closures.
 - Purchase of educational technology, including assistive or adaptive tech/equipment.
 - Mental health services and supports.
 - Planning and implementing summer learning, afterschool, and other programs targeted to high-need students, including virtually.
 - "Other activities that are necessary to maintain the continuity of services and continue to employ existing PISD staff."
- 4. Pasadena ISD is seeking input from stakeholders across the district as we develop our district plan. Your feedback and input is incredibly valuable and will help us in the development of the final plan. Survey Link is shared through email and in the chat box.

Dee Ann Powell (We need feedback from all stakeholders regarding the use of funds.)

Meeting Adjourned