Department Balances

Dept. Number	Department Name	Dept Budget	Encumbered	Payments	Balance
		111,609.00	-	35,724.45	75,884.55
000	PRINCIPAL	47,087.00	-	14,204.21	32,882.79
001	CURRICULUM/INSTRUCTION	12,120.00	-	2,132.96	9,987.04
021	BOYS P.E.	1,000.00	-	150.00	850.00
022	GIRLS P.E.	1,050.00	-	469.85	580.15
035	ACADEMIC GAMES	600.00	-	199.50	400.50
042	CUSTODIAL	5,000.00	-	2,881.23	2,118.77
080	SPECIAL ED.	2,969.00	-	1,144.13	1,824.87
100	SCIENCE	5,000.00	-	1,625.22	3,374.78
101	ART	2,800.00	-	873.13	1,926.87
102	FOREIGN LANGUAGE	600.00	-	382.82	217.18
104	MATH	4,000.00	-	1,599.28	2,400.72
105	SOCIAL STUDIES	2,500.00	-	800.00	1,700.00
106	LANGUAGE ARTS	8,000.00	-	3,437.77	4,562.23
108	HOME EC.	2,336.00	-	566.79	1,769.21
109	COMPUTER LIT.	2,000.00	-	860.36	1,139.64
110	GT	3,497.00	-	696.64	2,800.36
114	LIFE SKILLS	-	-	-	-
115	TIGER CAMP	-	-	-	-
117	LIBRARY	4,114.00	-	1,595.36	2,518.64
122	ESL	2,436.00	-	1,660.80	775.20
125	INDUSTRIAL TECH.	4,000.00	-	-	4,000.00
127	MUSIC	500.00	-	444.40	55.60
222		-	-	-	-
411		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-