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<thead>
<tr>
<th>2015 - 16 Actual Budget</th>
<th>2016 - 17 &quot;Proposed&quot; Budget</th>
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<td>Aggregate Expenditures</td>
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<tr>
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<td>11 Instruction</td>
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<td>12 Instructional Resources, Media Services</td>
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<td>13 Curriculum Development &amp; Staff Development</td>
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<td>21 Instructional Leadership</td>
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<td>31 Guidance &amp; Counseling, Evaluation</td>
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<td>33 Health Services</td>
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<td>36 Co-curricular/Extra-curricular Activities</td>
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<td><strong>Central Administration</strong></td>
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<td>41 General Administration</td>
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<tr>
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<td>Security and Monitoring</td>
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<tr>
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<tr>
<td>93</td>
<td>Payments to Fiscal Agents for Shared Service Arrangements</td>
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