

Pasadena Independent School District
Grant Funds 2014 - 2015

18-Jun-15

Fund Name	Fund #	Program	Revenue	Project #/ NOGA #	CFDA	Grant Manager	PEIMS	Begin Date	End Date	Current Budget	Final
Advance Placement Incentives	199		5749	APS		Pat Sermas-ALL	199	N/A	N/A	\$74,200.00	N/A
Region 4-Staff Development	199		5749	Region 4		Scott Harrell-ALL	199	1-Sep-13	31-Aug-14	\$65,183.00	N/A
Title I, Part A	211	ME/STDV/LIBR/IMPR/L	5929	1561011011917	84.010A	Gloria Gallegos-ALL	211	1-Jul-14	30-Sep-15	\$16,466,592.00	10/31/2015
Title I, Priority and Focus School Grant	211	IMPR	5929	15610112101917104	84.010A	Lindsey Lesniewski-104	211	17-Mar-14	30-Sep-15	\$17,876.00	10/31/2014
Title I, Priority and Focus School Grant	211	IMPR	5929	15610112101917109	84.010A	Emily Simancas-109	211	17-Mar-14	30-Sep-15	\$17,000.00	10/31/2014
Title I, Priority and Focus School Grant	211	IMPR	5929	15610112101917119	84.010A	Erica Ordogne-119	211	17-Mar-14	30-Sep-15	\$22,486.00	10/31/2014
Title I, Priority and Focus School Grant	211	IMPR	5929	15610112101917136	84.010A	Kim Urie-136	211	17-Mar-14	30-Sep-15	\$20,507.00	10/31/2014
Title I, Part C Migrant	212	TTC/UNW/IDC	5929	15615001101917	84.011A	Gloria Gallegos-ALL	212	1-Jul-14	30-Sep-15	\$484,291.00	10/31/2015
IDEA-B Special ED Formula	224	TU/DIAG/PHED/OTHR/	5929	156600011019176600	84.027	Karen Mintsiousli-ALL	224	1-Jul-14	30-Sep-15	\$9,187,857.00	10/31/2015
IDEA-B Preschool	225	PRSC	5929	156610011019176610	84.173	Karen Mintsiousli-ALL	225	1-Jul-14	30-Sep-15	\$161,575.00	10/31/2015
Vocational Career & Tech	244	VOCA	5929	15420006101917	84.048A	Sarah Wrobleki-005	244	1-Jul-14	30-Jun-15	\$736,655.00	7/31/2015
Title II, Part A	255	CT/RETN/STDV/LOSA	5929	15694501101917	84.367A	Gloria Gallegos-ALL	255	1-Jul-14	30-Sep-15	\$1,585,954.00	10/31/2015
Title III, Part A LEP	263	EP/T3A/BIL/STEPS/ES	5929	15671001101917	84.365A	Gloria Gallegos-ALL	263	1-Jul-14	30-Sep-15	\$1,625,475.00	10/31/2015
21st Century Community Learning	265	TWST	5929	HCDE	84.287	Sandra Buckner-110	265	1-Aug-14	31-Jul-15	\$176,250.00	8/24/2015
21st Century Community Learning	265	TWST	5919	HCDE	84.287	Karina Zarzosa-118	265	1-Aug-14	31-Jul-15	\$186,521.00	8/24/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Stacey Barber-041	265	1-Aug-14	31-Jul-15	\$156,073.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Lindsey Lesniewski-104	265	1-Aug-14	31-Jul-15	\$157,505.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Lisa Lyles-107	265	1-Aug-14	31-Jul-15	\$157,593.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Frances Burley-112	265	1-Aug-14	31-Jul-15	\$157,637.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Andrea Zapata-115	265	1-Aug-14	31-Jul-15	\$157,016.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Cathy Danna-116	265	1-Aug-14	31-Jul-15	\$157,564.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Kathy Connelly-133	265	1-Aug-14	31-Jul-15	\$156,999.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Becky Vargas-134	265	1-Aug-14	31-Jul-15	\$157,526.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Scott Pollack-141	265	1-Aug-14	31-Jul-15	\$158,792.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Diane Phelan-144	265	1-Aug-14	31-Jul-15	\$224,598.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950167110032	84.287C	Steven Villano-ALL	265	1-Aug-14	31-Jul-15	\$405,305.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Robert Stock-002	265	1-Aug-14	31-Jul-15	\$165,266.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Franklin Moses-004	265	1-Aug-14	31-Jul-15	\$155,268.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Robert DeWolf-014	265	1-Aug-14	31-Jul-15	\$119,301.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Paula Sword-042	265	1-Aug-14	31-Jul-15	\$181,555.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Rob Hasson-043	265	1-Aug-14	31-Jul-15	\$165,111.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Dianna Walker-045	265	1-Aug-14	31-Jul-15	\$148,724.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Kimberly Kelly-048	265	1-Aug-14	31-Jul-15	\$164,628.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Stephen Harding-113	265	1-Aug-14	31-Jul-15	\$163,870.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Quita Brown-117	265	1-Aug-14	31-Jul-15	\$169,674.00	9/1/2015
21st Century Community Learning	265	TWST	5929	156950197110015	84.287C	Steven Villano-ALL	265	1-Aug-14	31-Jul-15	\$369,853.00	9/1/2015
Texas Homeless EARRA	280	HOME	5949	TEXSHEP	84.196	Gloria Gallegos-ALL	280	1-Sep-14	31-Aug-15	\$111,376.00	9/30/2015
Carol White PHED	288	PHED	5949	O215F100246	84.215F	Pam Tevis-ALL	289	1-Oct-12	30-Sep-14	\$662,632.00	10/31/2014
Aware Project	288	AWRD	5949	1H79SM062053-01	93.243	Linda Rodriguez-947	289	30-Sep-14	30-Sep-16	\$99,890.00	10/30/2015
Title VI Part A Summer School LEP	289	PAYR	5929	TEA	84.369A	Karen Hickman-ALL	289	1-Sep-14	31-Aug-15	\$38,729.00	N/A
Foundation for Academic Success	289	SUCC	5949	SI84G140243	84.184G	Linda Rodriguez-947	289	1-Oct-14	30-Sep-15	\$667,108.00	10/30/2015
Advanced Placement Incentives	397	ADPL	5829	TEA		Pat Sermas-6399	397	N/A	N/A	\$45,364.92	N/A
API-Teacher Bonus	397	ADPL	5829	TEA		Pat Sermas-Yr07	397	N/A	N/A	\$342.73	N/A
API-Reimbursements	397	ADPL	5829	TEA		Pat Sermas-6411	397	N/A	N/A	\$55,538.13	N/A
Dropout Recovery Performance Pay	409	CPAY	5819	101045657110005		Tom Swan-039	409	1-Jul-10	N/A	\$134,250.00	N/A
Tech Lending	411	TECH	5829	152500057110079		Vickie Valet	411	1-Oct-14	30-Jun-15	\$100,000.00	7/30/2016
Juvenile Crisis Intervention Program	428	IACT	5839	SF-14-J20-25722-02		Barbara Fuqua-848	429	1-Sep-14	31-Aug-15	\$267,925.00	11/29/2015
Read to Succeed	429	LIBR	5829	TEA		Campus Principal-ALL	429	N/A	N/A	\$538.53	N/A
Laura Bush Foundation-Library	429	BUSH	5812	FOUNDATION		Lana Stahl-047	429	1-May-14	31-Dec-14	\$5,000.00	N/A
Laura Bush Foundation-Library	429	BUSH	5812	FOUNDATION		Lisa Lyles-107	429	1-May-14	31-Dec-14	\$5,000.00	N/A
PISD ED Foundation	480	13-PEFS	5749	PAS ED FOUND		Isabell Trevino-ALL	499	1-Aug-13	31-Jan-15	\$80,686.00	2/28/2015
PISD ED Foundation	480	14-PEFF	5749	PAS ED FOUND		Isabell Trevino-ALL	499	2-Feb-13	31-Aug-15	\$100,437.00	9/30/2015
PISD ED Foundation	480	14-PEFS	5749	PAS ED FOUND		Isabell Trevino-ALL	499	1-Jun-14	31-Jan-16	\$100,437.00	2/28/2016
PISD ED Foundation	480	15-PEFS	5749	PAS ED FOUND		Isabell Trevino-ALL	499	5-Jun-15	31-Jan-17	\$103,101.00	2/28/2017
Early College	492	COLL	5749	TG Direct Services		Joe Saavedra-001	499	19-Aug-13	18-Aug-16	\$83,664.08	N/A
Gulf Coast PASS	493	13-PASS	5749	Gulf Coast Pass		Karen McCarley-ALL	499	1-Sep-14	31-Dec-14	\$25,515.64	1/31/2015
A Leap in Literacy	494	READ	5749	Dollar General		Robert Stock-002	499	1-Sep-14	31-May-15	\$3,500.00	N/A
Healthy Living	495	HEAL	5749	Healthy Living Matters		Angela Balch-ALL	499	1-Oct-13	31-Dec-14	\$20,000.00	N/A
Gen Youth Foundation	495	PHED	5749	Gen YOUTH Foundation		Angela Balch-ALL	499	1-Dec-14	30-Jun-15	\$10,000.00	N/A
Next Gen System	496	TECH	5749	Bill & Melinda Gates		Vickie Valet	499	1-May-14	31-Dec-14	\$100,000.00	N/A
Transforming our Teaching	497	TECH	5749	Verizon		Karen Hickman-ALL	499	10-Jun-13	9-Jun-15	\$25,000.00	N/A
The JASON Project	497	SCIE	5749	Chevron		Becky Benner-ALL	499	1-May-13	31-Aug-15	\$270,300.00	N/A
CASE Grant	498	CASE/CPAY	5919	HCDE	93.575	Mel Capelo-120	499	1-Sep-14	31-Aug-15	\$50,000.00	9/15/2015
CASE Grant	498	CASE/CPAY	5919	HCDE	93.575	Carolyn Waller-123	499	1-Sep-14	31-Aug-15	\$35,000.00	9/15/2015
CASE Grant	498	CASE/CPAY	5919	HCDE	93.575	Wendy Wiseburn-127	499	1-Sep-14	31-Aug-15	\$50,000.00	9/15/2015
CASE Grant	498	CASE/CPAY	5919	HCDE	93.575	Valorie Morris-128	499	1-Sep-14	31-Aug-15	\$50,000.00	9/15/2015

* INDICATES THAT UNUSED FUNDS ROLL INTO THE NEXT YEAR'S GRANT

Accounting Staff Responsible:

Zach Cowey
Bethany Jordan
Cassi Thomason

TOTAL:

\$37,979,615.03

INDICATES THAT PETTY CASH CHECKING CAN BE USED