

Pasadena Independent School District  
Grant Funds 2015 - 2016

22-Sep-16

Fund Name	Fund #	Program	Revenue	Project #/ NOGA #	CFDA	Grant Administrator	Grant Manager	Site Manager	PEIMS	Begin Date	End Date	Current Budget	Final
Advance Placement Incentives	199		5749	APS		Pat Sermas			199	N/A	N/A	\$95,200.00	N/A
Region 4-Staff Development	199	EDTR	5749	Region 4		Scott Harrell			199	17-Aug-15	31-Jul-16	\$69,081.94	N/A
Texas Homeless EARRA	206	HOME	5949	16-030	84.196	Gloria Gallegos	Nietzy Retta		206	1-Sep-15	31-Aug-16	\$213,750.00	9/30/2016
Title I, Part A	211	TDV/LIBR/IM*	5929	16610101101917	84.010A	Gloria Gallegos		Campus Principal	211	1-Jul-15	30-Sep-16	\$17,131,087.00	10/31/2016
Title I, Priority and Focus School Grant	211	IMPR *	5929	15610112101917104	84.010A	Gloria Gallegos	Lindsey Lesniewski-104		211	17-Mar-14	30-Sep-15	\$17,876.00	10/31/2015
Title I, Priority and Focus School Grant	211	IMPR *	5929	15610112101917109	84.010A	Gloria Gallegos	Emily Simancas-109		211	17-Mar-14	30-Sep-15	\$17,000.00	10/31/2015
Title I, Priority and Focus School Grant	211	IMPR *	5929	15610112101917119	84.010A	Gloria Gallegos	Erica Ordogne-119		211	17-Mar-14	30-Sep-15	\$22,486.00	10/31/2015
Title I, Priority and Focus School Grant	211	IMPR *	5929	15610112101917136	84.010A	Gloria Gallegos	Kim Urie-136		211	17-Mar-14	30-Sep-15	\$20,507.00	10/31/2015
Title I, Priority and Focus School Grant	211	IMPR	5929	16610112101917000	84.010A	Gloria Gallegos	Gloria Gallegos		211	21-Oct-15	30-Sep-16	\$90,293.00	10/31/2015
Title I, Part C Migrant	212	1C/UNV/IDC*	5929	16615001101917	84.011A	Gloria Gallegos			212	1-Jul-15	30-Sep-16	\$346,945.00	10/31/2016
IDEA-B Special ED Formula	224	AG/PHED/O*	5929	166600011019176600	84.027	Karen Mintsoulis			224	1-Jul-15	30-Sep-16	\$8,937,633.00	10/31/2016
IDEA-B Preschool	225	PRSC *	5929	166610011019176610	84.173	Karen Mintsoulis			225	1-Jul-15	30-Sep-16	\$193,766.00	10/31/2016
Vocational Career & Tech	244	VOCA #	5929	16420006101917	84.048A	Sarah Wroblewski			244	1-Jul-15	30-Jun-16	\$716,947.00	9/15/2016
Title II, Part A	255	ETN/STDV/IM*	5929	16694501101917	84.367A	Gloria Gallegos			255	1-Jul-15	30-Sep-16	\$1,552,329.00	10/31/2016
Title III, Part A LEP	263	3A/BIL/STE*	5929	16671001101917	84.365A	Gloria Gallegos		Campus Principal	263	1-Jul-15	30-Sep-16	\$1,725,353.00	10/31/2016
Title III, Part A Immigrant	263	GRNT *	5929	16671003101917	84.365A	Gloria Gallegos			263	1-Jul-15	30-Sep-16	\$199,893.00	10/31/2016
Title III, Part A ELA	263	EXTD	5929	156711037110042	84.365A	Gloria Gallegos			263	5-Jan-16	30-Sep-16	\$48,678.00	10/31/2016
21st Century Community Learning	265	TWST #	5929	HCDE	84.287	N/A	Sandra Buckner-110		265	1-Aug-15	31-Jul-16	\$169,504.00	8/15/2016
21st Century Community Learning	265	TWST #	5919	HCDE	84.287	N/A	Karina Zarzosa-118		265	1-Aug-15	31-Jul-16	\$177,216.00	8/15/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Stacey Barber-041	265	1-Aug-15	31-Jul-16	\$97,653.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Lindsey Lesniewski-104	265	1-Aug-15	31-Jul-16	\$94,272.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Lisa Lyles-107	265	1-Aug-15	31-Jul-16	\$97,798.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Frances Burley-112	265	1-Aug-15	31-Jul-16	\$97,842.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Andrea Zapata-115	265	1-Aug-15	31-Jul-16	\$94,830.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Cathy Danna-116	265	1-Aug-15	31-Jul-16	\$97,769.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Kathy Connelly-133	265	1-Aug-15	31-Jul-16	\$94,767.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Becky Vargas-134	265	1-Aug-15	31-Jul-16	\$94,971.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Scott Pollack-141	265	1-Aug-15	31-Jul-16	\$98,997.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Diane Phelan-144	265	1-Aug-15	31-Jul-16	\$152,032.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950167110032	84.287C	Gloria Gallegos	Steven Villiano	Steven Villiano	265	1-Aug-15	31-Jul-16	\$1,025,677.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Robert Stock-002	265	1-Aug-15	31-Jul-16	\$95,306.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Franklin Moses-004	265	1-Aug-15	31-Jul-16	\$98,655.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Robert DeWolf-014	265	1-Aug-15	31-Jul-16	\$66,669.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Paula Sword-042	265	1-Aug-15	31-Jul-16	\$99,719.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Rob Hasson-043	265	1-Aug-15	31-Jul-16	\$100,686.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Dianna Walker-045	265	1-Aug-15	31-Jul-16	\$100,965.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Kimberly Kelly-048	265	1-Aug-15	31-Jul-16	\$102,274.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Stephen Harding-113	265	1-Aug-15	31-Jul-16	\$99,440.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Quita Brown-117	265	1-Aug-15	31-Jul-16	\$101,122.00	9/1/2016
21st Century Community Learning	265	TWST #	5929	166950197110026	84.287C	Gloria Gallegos	Steven Villiano	Steven Villiano	265	1-Aug-15	31-Jul-16	\$938,414.00	9/1/2016
Aware Project	288	AWRD #	5949	1H79SM062053-01	93.243	Gloria Gallegos	Linda Rodriguez-947		289	30-Sep-14	30-Sep-16	\$49,998.00	10/30/2016
Title VI Part A Summer School LEP	289	PAYR	5929	TEA	84.369A	Karen Hickman			289	1-Sep-15	31-Aug-16	\$32,280.00	N/A
School Climate Transformation	289	SUCC	5949	SI84G140243	84.184G	Gloria Gallegos	Linda Rodriguez-947		289	1-Oct-15	30-Sep-16	\$788,191.00	10/30/2015
Advanced Placement Incentives	397	ADPL #	5829	TEA		Pat Sermas-6399			397	N/A	N/A	\$22,612.39	N/A
API-Teacher Bonus	397	ADPL #	5829	TEA		Pat Sermas-Yr07			397	N/A	N/A	\$147.00	N/A
API-Reimbursements	397	ADPL #	5829	TEA		Pat Sermas-6411			397	N/A	N/A	\$175.00	N/A
Dropout Recovery Performance Pay	409	CPAY #	5819	101045657110005		Tom Swan-039			409	1-Jul-10	N/A	\$71,286.00	N/A
Technology Lending Program Grant	411	TECH	5829	152500057110079		Vickie Valet			411	1-Oct-14	31-Aug-16	\$60,072.89	8/31/2016
Juvenile Crisis Intervention Program	427	IACCT #	5839	SF-14-J20-25722-02		Barbara Fuqua-848			429	1-Sep-15	31-Aug-16	\$154,752.13	10/22/2016
Read to Succeed	429	LIBR #	5829	TEA				Campus Principal-ALL	429	N/A	N/A	\$56.56	N/A
Prekindergarten Grant Program	429	PRSC	5829	016026301101917		Karen Hickman			429	15-Jun-16	31-Aug-17	\$808,034.00	9/30/2017
PISD ED Foundation	480	14-PEFS	5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal-ALL	499	11-Jun-14	31-Jan-16	\$79,356.00	N/A

PISD ED Foundation	480	15-PEFF		5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal-ALL	499	4-Feb-15	31-Aug-16	\$76,789.00	N/A
PISD ED Foundation	480	15-PEFS		5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal-ALL	499	5-Jun-15	31-Jan-17	\$103,101.00	N/A
PISD ED Foundation	480	16-PEFF		5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal-ALL	499	1-Feb-16	31-Aug-17	\$106,450.00	N/A
TG-Early College High School	492	COLL	#	5749	TG Direct Services			Joe Savvedra-001	Aldo Prado-001	499	19-Aug-15	18-Aug-16	\$81,769.00	8/18/2016
The JASON Project	497	13-SCIE	#	5749	Chevron		Karen Hickman	Becky Benner		499	1-May-13	31-Aug-16	\$340,300.00	N/A
Blended Learning Academy	497	STDV		5744	Verizon I.L.S.			Dianna Walker - 045		499	25-Aug-15	30-Jun-16	\$20,000.00	N/A
C.D.B.G. Community Development	497	CIS		5744	City of Pasadena		Gloria Gallegos - 824			499	01-Oct-15	30-Sep-16	\$44,000.00	N/A
CASE Grant	498	CASE/CPAY	#	5919	HCDE	93.575		Mel Capelo-120		499	1-Sep-15	31-Aug-16	\$30,000.00	9/15/2016
CASE Grant	498	CASE/CPAY	#	5919	HCDE	93.575		Carolyn Waller-123		499	2-Sep-15	31-Aug-16	\$30,000.00	9/15/2016
CASE Grant	498	CASE/CPAY	#	5919	HCDE	93.575		Wendy Wiseburn-127		499	3-Sep-15	31-Aug-16	\$30,000.00	9/15/2016
CASE Grant	498	CASE/CPAY	#	5919	HCDE	93.575		Valorie Morris-128		499	4-Sep-15	31-Aug-16	\$50,000.00	9/15/2016
CASE Grant	498	CASE	#	5919	HCDE	93.575		Jael Penn-126		499	25-Feb-16	31-Aug-16	\$30,000.00	9/15/2016

T Indicates TRS is paid by grant

\* Indicates that unused funds roll into the next year's grant

# Indicates that Petty Cash Checking can be used

Accounting Staff Responsible: Zach Cowey  
 Bethany Jordan  
 Cassi Thomason

TOTAL: \$38,604,772.91