

Pasadena Independent School District  
Grant Funds 2016 - 2017

3-Nov-17

FUND NAME	FUND #	PROGRAM	REVENUE	Project #/ NUMBERS	CFDA	Grant Administrator	Grant Manager	Site Manager	PEIMS	START DATE	END DATE	BUDGET	FINAL
Advance Placement Incentives	199		5749	APS		Pat Sermas			199	N/A	N/A	\$0.00	N/A
Region 4 - School Support Grant	199	EDTR	5769	2016-62			Edwina Thompson		199	1-Sep-16	31-Aug-17	\$0.00	N/A
McKinney-Veto/TEXSHEP Grant	206	HOME	5929	17-050	84.196A	Gloria Gallegos	Nietzy Retta		206	1-Sep-16	31-Aug-17	\$213,750.00	9/30/2017
Title I, Part A	211	DV/LIBR/II	5929	17610101101917	84.010A	Gloria Gallegos		Campus Principal	211	1-Jul-16	30-Sep-17	\$17,958,579.00	10/31/2017
Title I, Priority and Focus School Grant	211	IMPR	5929	17610112101917000	84.010A	Gloria Gallegos		Campus Principal	211	21-Oct-16	30-Sep-17	\$194,354.00	10/31/2017
Title I, Part C Migrant	212	1C/UNV/ID	5929	17615001101917	84.011A	Gloria Gallegos			212	1-Jul-16	30-Sep-17	\$373,208.00	10/31/2017
IDEA-B Special ED Formula	224	G/PHED/C	5929	176600011019176600	84.027	Debbie Barrett			224	1-Jul-16	30-Sep-17	\$8,956,657.00	10/30/2017
IDEA-B Preschool	225	PRSC	5929	176610011019176610	84.173	Debbie Barrett			225	1-Jul-16	30-Sep-17	\$206,476.00	10/30/2017
IDEA-B High Cost Risk Pool	226		5929	176600061019176680	84.027	Debbie Barrett			226	11-Jul-17	31-Aug-17	\$317,318.00	10/30/2017
DairyMAX - Fuel Up to Play 60 Grant	240	GRNT	5749	DairyMax		Mary Harryman			240	1-Sep-16	31-Dec-16	\$22,166.00	N/A
DairyMAX - Smoothie Station Grant	240	GRNT	5749	DairyMax		Mary Harryman			240	1-Jun-17	31-Aug-18	\$10,218.00	N/A
Carl Perkins Vocational Grant	244	VOCA	5929	17420006101917	84.048A	Tanya Hagar			244	1-Jul-16	15-Aug-17	\$773,474.00	9/15/2017
Title II, Part A	255	ETN/STDV	5929	17694501101917	84.367A	Gloria Gallegos			255	1-Jul-16	30-Sep-17	\$1,485,542.00	10/31/2017
Title III, Part A LEP	263	BA/BIL/STE	5929	17671001101917	84.365A	Gloria Gallegos		Campus Principal	263	1-Jul-16	30-Sep-17	\$1,698,165.00	10/31/2017
Title III, Part A Immigrant	263	GRNT	5929	17671003101917	84.365A	Gloria Gallegos			263	1-Jul-16	30-Sep-17	\$400,391.00	10/31/2017
Title III, Part A ELA	263	EXTD	5929	156711037110042	84.365A	Gloria Gallegos			263	5-Jan-16	30-Sep-16	\$48,678.00	10/31/2017
21st Century Community Learning	265	TWST	5929	HCDE	84.287		Laura Gomez-046	Scott Wesley	265	1-Aug-16	31-Jul-17	\$156,800.00	8/15/2017
21st Century Community Learning	265	TWST	5919	HCDE	84.287		Karina Zarzosa-118	Alma Quiroga	265	1-Aug-16	31-Jul-17	\$186,521.00	8/15/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Robert Stock-002	265	1-Aug-16	31-Jul-17	\$105,275.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Franklin Moses-004	265	1-Aug-16	31-Jul-17	\$103,904.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Robert DeWolf-014	265	1-Aug-16	31-Jul-17	\$68,792.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Paula Sword-042	265	1-Aug-16	31-Jul-17	\$130,164.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Rob Hasson-043	265	1-Aug-16	31-Jul-17	\$106,181.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Dianna Walker-045	265	1-Aug-16	31-Jul-17	\$112,849.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Kimberly Kelly-048	265	1-Aug-16	31-Jul-17	\$107,712.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Stephen Harding-113	265	1-Aug-16	31-Jul-17	\$118,673.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Quita Brown-117	265	1-Aug-16	31-Jul-17	\$110,111.00	8/30/2017
21st Century Community Learning-Cycle 8	265	TWST	5929	17695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Christina Torres-824/998	265	1-Aug-16	31-Jul-17	\$839,589.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Troy Jones-044	265	1-Aug-16	31-Jul-17	\$89,845.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Lindsey Lesniewski-104	265	1-Aug-16	31-Jul-17	\$90,575.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Allison Tamez-108	265	1-Aug-16	31-Jul-17	\$89,850.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Ryan Pavone-109	265	1-Aug-16	31-Jul-17	\$91,073.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Frances Burley-112	265	1-Aug-16	31-Jul-17	\$90,635.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Andrea Zapata-115	265	1-Aug-16	31-Jul-17	\$89,850.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Erica Ordogne-119	265	1-Aug-16	31-Jul-17	\$89,850.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Andrea Gilger-122	265	1-Aug-16	31-Jul-17	\$90,605.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Scott Pollack-141	265	1-Aug-16	31-Jul-17	\$91,103.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Diane Phelan-144	265	1-Aug-16	31-Jul-17	\$90,328.00	8/30/2017
21st Century Community Learning-Cycle 9	265	TWST	5929	176950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	John Delacruz-957/999	265	1-Aug-16	31-Jul-17	\$896,286.00	8/30/2017
Aware Project	288	AWRD	5949	1H79SM062053-01	93.243	Gloria Gallegos	Linda Rodriguez-947		289	30-Sep-14	30-Sep-16	\$49,998.00	10/30/2016
Title VI Part A Summer School LEP	289	PAYR	5929	TEA	84.369A	Karen Hickman			289	1-Sep-16	31-Aug-17	\$34,635.29	N/A
School Climate Transformation	289	SUCC	5949	SI84G140243	84.184G	Gloria Gallegos	Linda Rodriguez-947		289	1-Oct-16	30-Sep-17	\$708,806.00	10/30/2015
Advanced Placement Incentives	397	ADPL	5829	TEA			Pat Sermas-6399		397	N/A	N/A	\$75,610.68	N/A
Dropout Recovery Performance Pay	409	CPAY	5819	101045657110005			Tom Swan-039		409	1-Jul-10	N/A	\$71,286.00	N/A
Juvenile Crisis Intervention Program	427	IACT	5839	SF-14-J20-25722-05			Barbara Fuqua-848		429	1-Sep-16	31-Aug-17	\$59,895.10	10/22/2017
Summit-Juvenile Crisis Intervention Program	427	AWRD	5839				Robert DeWolf-014		429	1-Sep-16	31-Aug-17	\$67,326.00	10/22/2017
MD Anderson-Vibrant Community Initiative	427	GRNT	5839	MD Anderson		Amber Macneish	Pam Tevis		429	1-Jun-17	31-Aug-18	\$171,900.00	9/30/2018
Achievement Academy Stipend - Literacy	428	STDV	5829				Scott Harrell-ALL		429	N/A	N/A	\$49,950.00	N/A
Achievement Academy Stipend - Mathematics	428	STDV	5829				Scott Harrell-ALL		429	N/A	N/A	\$65,100.00	N/A
Read to Succeed	429	LIBR	5829	TEA				Campus Principal-ALL	429	N/A	N/A	\$56.56	N/A
Higher Quality Pre-K Grant - Fisher	429	PRSC	5829	016026301101917		Karen Hickman	Rebecca Terry - 102		429	15-Jun-16	31-Aug-17	\$17,600.00	9/30/2017
Higher Quality Pre-K Grant - Gardens	429	PRSC	5829	016026301101917		Karen Hickman	Rebecca Terry - 104		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - Garfield	429	PRSC	5829	016026301101917		Karen Hickman	Rebecca Terry - 105		429	15-Jun-16	31-Aug-17	\$17,600.00	9/30/2017
Higher Quality Pre-K Grant - Jessup	429	PRSC	5829	016026301101917		Karen Hickman	Rebecca Terry - 109		429	15-Jun-16	31-Aug-17	\$17,600.00	9/30/2017
Higher Quality Pre-K Grant - Parks	429	PRSC	5829	016026301101917		Karen Hickman	Rebecca Terry - 112		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017

Higher Quality Pre-K Grant - Red Bluff	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 114		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - L.F. Smith	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 116		429	15-Jun-16	31-Aug-17	\$17,600.00	9/30/2017
Higher Quality Pre-K Grant - S. Houston	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 118		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - S Shaver	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 119		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - Williams	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 120		429	15-Jun-16	31-Aug-17	\$17,600.00	9/30/2017
Higher Quality Pre-K Grant - Burnett	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 126		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - Frazier	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 127		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - Sparks	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 131		429	15-Jun-16	31-Aug-17	\$8,800.00	9/30/2017
Higher Quality Pre-K Grant - Hancock	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - 148		429	15-Jun-16	31-Aug-17	\$17,600.00	9/30/2017
Higher Quality Pre-K Grant - District Wide	429	PRSC			5829	016026301101917		Karen Hickman	Rebecca Terry - ALL		429	15-Jun-16	31-Aug-17	\$632,034.00	9/30/2017
Higher Quality Pre-K Grant - District Wide	429	PRSC			5829	01726301101917		Karen Hickman	Rebecca Terry - ALL		429	1-Sep-16	31-Aug-17	\$818,046.00	9/30/2017
Oliver Foundation - Healthy Choices Grant	461	PHED			5749	10201501		Deana Garza			461	01/06/16	06/02/17	\$3,000.00	N/A
Dollar General - Patriot Reading Program	461	READ			5749			Veronica Madrigal			461	09/01/16	08/31/17	\$4,000.00	N/A
Dollar General - 2nd Grade Bilingual Reading	461	READ			5749			Ryan Pavone			461	09/01/16	08/31/17	\$3,775.00	N/A
Dollar General - Project "CHAP" Grant	461	READ			5749			Jessica Kouches			461	09/01/16	08/31/17	\$3,136.80	N/A
Lowes - Toolbox for Education Grant	461	GRNT			5749			Melissa Cunningham			461	09/01/16	08/31/17	\$3,500.00	N/A
Pasadena Chamber of Commerce Grant	461	GRNT			5749			Donna Duke			461	09/01/16	08/31/17	\$10,000.00	N/A
PISD ED Foundation	480	15-PEFS			5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal	499	5-Jun-15	31-Jan-17	\$103,101.00	N/A
PISD ED Foundation	480	16-PEFF			5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal	499	1-Feb-16	31-Aug-17	\$106,450.00	N/A
PISD ED Foundation	480	16-PEFS			5749	PAS ED FOUND			Isabell Trevino-ALL	Campus Principal	499	1-Jul-16	31-Jan-18	\$96,467.00	N/A
Raise Your Hand Texas - Blended Learn	490	IMPR			5749	RYHT			Vickie Valet - 827		499	1-Jun-16	31-May-19	\$500,000.00	N/A
ECHS - Demonstration Site Grant	492	COLL		#	5829	Region 13			Joe Savvedra-001	Aldo Prado-001	499	1-Apr-16	31-May-17	\$28,000.00	N/A
The JASON Project	497	13-SCIE		#	5749	Chevron			Becky Benner-ALL		499	1-May-13	31-Aug-16	\$340,300.00	N/A
C.D.B.G. Community Development	497	CIS			5744	City of Pasadena		Gloria Gallegos - 824			499	01-Oct-15	30-Sep-16	\$44,000.00	N/A
Mental Health America	497	COUN			5749	M.H.A.		Gloria Gallegos - 947	Linda Rodriguez-947		499	01-Jul-16	30-Jun-17	\$40,000.00	7/31/2017
Mental Health America	497	COUN			5749	M.H.A.		Gloria Gallegos - 947	Linda Rodriguez-947		499	01-Jul-17	30-Jun-18	\$50,000.00	7/31/2018
Bridge Up Grant	497	COUN			5749	Menninger		Gloria Gallegos - 947			499	01-Jul-16	30-Jun-17	\$50,000.00	N/A
CASE Grant	498	CASE/CPA	E	#	5919	HCDE	93.575		Michael Hanson-120	Matthew Sanchez	499	1-Aug-16	31-Jul-17	\$35,000.00	8/15/2017
CASE Grant	498	CASE/CPA	E	#	5919	HCDE	93.575		Sandra Buckner-110	Maria Osario	499	1-Aug-16	31-Jul-17	\$35,000.00	8/15/2017
CASE Grant	498	CASE/CPA	E	#	5919	HCDE	93.575		Wendy Wiseburn-127	Susan Blue	499	1-Aug-16	31-Jul-17	\$40,000.00	8/15/2017
CASE Grant	498	CASE/CPA	E	#	5919	HCDE	93.575		Valorie Morris-128	Erica Ba	499	1-Aug-16	31-Jul-17	\$35,000.00	8/15/2017

E Indicates that EDGAR Rules must be followed  
 \* Indicates that unused funds roll into the next year's grant  
 # Indicates that Petty Cash Checking can be used

Accounting Staff Responsible: Zach Cowey  
 Laurie Alexander

TOTAL: \$41,116,920.43