

FUND NAME	FUND #	ROGRAM	REVENUE	Project #/ NUMBERS	CFDA	Grant Administrator	Grant Manager	Site Manager	Accountant	PEIMS	START DATE	END DATE	BUDGET	FINAL
Dollar General "Beyond Words" Grant (049)	198	LIBR	5749			Christine Van Hamersveld			Cassi Thomason	199	01/01/18	08/31/18	\$20,000.00	N/A
McKinney-Veto/TEXSHEP Grant	206	HOME	5929	18.030	84.196A	Gloria Gallegos	Nietzy Retta		Laurie Alexander	206	1-Sep-17	31-Aug-18	\$225,000.00	9/30/2018
Title I, Part A	211	7/PRNT/	5929	18610101101917	84.010A	Gloria Gallegos		Campus Principal	Laurie Alexander	211	1-Jul-17	30-Sep-18	\$18,239,808.00	10/31/2018
Title I, School Improvement	211	M/PR/ID	5929	18610123101917	84.010A	Gloria Gallegos		Campus Principal	Laurie Alexander	211	10-Oct-17	30-Sep-18	\$50,000.00	10/31/2018
Title I, Part C Migrant	212	T1C/IDC	5929	18615001101917	84.011A	Gloria Gallegos			Laurie Alexander	212	1-Jul-17	30-Sep-18	\$274,034.00	10/31/2018
IDEA-B Special ED Formula	224	SPED/ID	5929	186600011019176600	84.027	Debbie Barrett			Laurie Alexander	224	24-Jul-17	30-Sep-18	\$8,812,932.00	10/30/2018
IDEA-B Preschool	225	RSC/ID	5929	186610011019176610	84.173	Debbie Barrett			Laurie Alexander	225	24-Jul-17	30-Sep-18	\$177,940.00	10/30/2018
IDEA-B High Cost Risk Pool	226		5929	186600061019176680	84.027	Debbie Barrett			Laurie Alexander	226		31-Aug-18	\$0.00	10/30/2018
DairyMAX - Smoothie Station Grant	240	GRNT	5749	DairyMax		Mary Harryman			Cassi Thomason	240	1-Jun-17	31-Aug-18	\$10,218.00	N/A
Share Our Strength	240	AWRD	5749	No Kid Hungry		Mary Harryman			Cassi Thomason	240	16-Jan-18	16-Jan-19	\$50,945.00	N/A
Share Our Strength - BHI Freezer	240	MISC	5749	No Kid Hungry		Mary Harryman			Cassi Thomason	240	16-Feb-18	16-Feb-19	\$36,476.78	N/A
Carl Perkins Vocational Grant	244	OCA/ID	5929	18420006101917	84.048A	Tanya Hagar-919			Barbara Grimes	244	1-Jul-17	15-Aug-18	\$605,316.00	9/15/2018
Carl Perkins Career Clusters	244	GRNT	5929	184200557110030	84.048A	Tanya Hagar-919			Barbara Grimes	244	31-Dec-17	15-Aug-18	\$75,000.00	10/30/2018
Title II, Part A	255	A/PRIV/	5929	18694501101917	84.367A	Gloria Gallegos			Laurie Alexander	255	1-Jul-17	30-Sep-18	\$1,900,465.00	10/31/2018
Title III, Part A ELA	263	A/LEP/	5929	18671001101917	84.365A	Gloria Gallegos		Campus Principal	Laurie Alexander	263	1-Jul-17	30-Sep-18	\$1,865,193.00	10/31/2018
Title III, Part A Immigrant	263	R/NT/ID	5929	18671003101917	84.365A	Gloria Gallegos			Laurie Alexander	263	1-Jul-17	30-Sep-18	\$461,934.00	10/31/2018
21st Century Community Learning	265	TWST	5919	HCDE	84.287		Laura Gomez-046	Andre Kinsey	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$152,600.00	8/15/2018
21st Century Community Learning	265	TWST	5919	HCDE	84.287		Karina Zarzosa-118	Alma Quiroga	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$186,521.00	8/15/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Vanessa Reyes-002	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$108,662.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Franklin Moses-004	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$114,131.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Robert DeWolf-014	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$70,000.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Paula Sword-042	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$108,333.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Christina Serna-043	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$108,877.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Dianna Walker-045	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$108,333.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Mikie Escamilla-048	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$114,273.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Stephen Harding-113	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$108,644.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	18695019711026	84.287C	Gloria Gallegos	Christina Torres-824/998	Quita Brown-117	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$109,731.00	8/30/2018
21st Century Community Learning-Cycle 8	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	Christina Torres-824/998	Christina Torres-824/998	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$852,266.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Troy Jones-044	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$87,337.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Lindsey Lesniewski-104	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$86,997.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Allison Tamez-108	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$87,520.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Ryan Pavone-109	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$87,270.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Frances Burley-112	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$87,538.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Andrea Zapata-115	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$87,373.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Erica Ordogne-119	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$86,888.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Andrea Gilger-122	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$86,983.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Scott Pollack-141	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$86,766.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	Diane Phelan-144	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$86,715.00	8/30/2018
21st Century Community Learning-Cycle 9	265	TWST	5929	186950247110020	84.287C	Gloria Gallegos	John Delacruz-957/999	John Delacruz-957/999	Jennifer Smith	265	1-Aug-17	31-Jul-18	\$874,613.00	8/30/2018
Humanities Texas Hurricane Recovery	288	FEMA	5939	2018-5405	45.129	Christine Van Hamersveld		Andrea Wenke-003	Cassi Thomason	289	12/01/17	09/30/18	\$3,000.00	12/31/2018
Humanities Texas Hurricane Recovery (Multiple)	288	LIBR	5939	2018-5393	45.129	Christine Van Hamersveld		049, 120, 127	Cassi Thomason	289	12/01/17	03/31/18	\$2,700.00	6/30/2018
Project SERV Hurricane Recovery Grant	288	PRIV	5929	S184S180001	84.184S	Gloria Gallegos			Cassi Thomason	289	01/30/18	11/07/18	\$36,762.00	1/7/2019
Title IV, Part A Subpart 1	289	R/PRIV/	5929	1868010101917	84.365A	Gloria Gallegos	Karen McCarley-958		Cassi Thomason	289	1-Jul-17	30-Sep-18	\$366,796.00	10/31/2018
Title VI Part A Summer School LEP	289	PAYR	5929	69551602	84.369A	Karen Hickman			Cassi Thomason	289	1-Sep-17	31-Aug-18	\$32,534.16	N/A
School Climate	289	UC/ID	5949	S184G140243	84.184G	Gloria Gallegos	Linda Rodriguez-947		Cassi Thomason	289	1-Oct-17	30-Sep-18	\$755,528.00	10/30/2018
Advanced Placement Incentives	397	ADPL	5829	02501603			Pat Sermas		Barbara Grimes	397	N/A	N/A	\$107,595.00	N/A
Dropout Recovery Performance Pay	409	CPAY	5819	101045657110005			Tom Swan-039		Barbara Grimes	409	1-Jul-10	N/A	\$34,507.60	N/A
Summit-Juvenile Crisis Intervention Program	427	AWRD	5839	3095802			Robert DeWolf-014		Barbara Grimes	429	1-Oct-17	30-Sep-18	\$53,861.00	10/31/2018
MD Anderson-Vibrant Community Initiative	427	GRNT	5839	MD Anderson		Amber Macneish	Pam Tevis		Barbara Grimes	429	1-Jun-17	31-Aug-18	\$171,900.00	9/30/2018
Achievement Academy Stipend - Literacy	428	STDV	5829	02681701			Scott Harrell-ALL		Barbara Grimes	429	N/A	N/A	\$84,350.00	N/A
Achievement Academy Stipend - Mathematics	428	STDV	5829	02811724			Scott Harrell-ALL		Barbara Grimes	429	N/A	N/A	\$60,550.00	N/A
Ready to Read - License Plates	429	LIBR	5829	22501701				Campus Principal-ALL	Barbara Grimes	429	N/A	N/A	\$56.56	N/A
Certification Exam Subsidy	429	VOCA	5829	02541701		Tanya Hagar-919			Barbara Grimes	429	09/01/17	08/31/18	\$20,585.56	N/A
"Action for Healthy Kids" Grant (132)	461	HEAL	5749	ActionforHealthyKids			Donna Duke-132	Jackie Caver-132	Barbara Grimes	461	09/01/17	08/31/18	\$1,000.00	N/A
Conoco Phillips Math Grant	461	GRNT	5749	ConocoPhillips				Campus Principal	Barbara Grimes	461	09/01/16	08/31/18	\$1,000.00	N/A
CPA Society "A Leap in Literacy" Grant	461	READ	5749	Houston CPA Society				Vanessa Reyes-002	Barbara Grimes	461	09/01/16	08/31/18	\$2,100.00	N/A
Dollar General "Building Literacy" Grant (127)	461	READ	5749	Dollar General				Wendy Wiseburn-127	Barbara Grimes	461	09/01/17	08/31/18	\$3,500.00	N/A
Dollar General "Literacy Intervention" Grant (128)	461	READ	5749	Dollar General				Valorie Morris-128	Barbara Grimes	461	09/01/17	08/31/18	\$3,000.00	N/A
Dollar General "Paper to Pixel" Grant (146)	461	READ	5749	Dollar General				Kelly Cook-146	Barbara Grimes	461	09/01/17	08/31/18	\$3,000.00	N/A
Dollar General "Leveled Readers" Grant (147)	461	READ	5749	Dollar General				Jorly Thomas-147	Barbara Grimes	461	09/01/17	08/31/18	\$3,000.00	N/A
Laura Bush Foundation "Library Books" (141)	461	BUSH	5749	LauraBushFound				Scott Pollack-141	Barbara Grimes	461	09/01/17	08/31/18	\$6,000.00	N/A

FUND NAME	FUND #	ROGRAM	REVENUE	NUMBERS	CFDA	Grant Administrator	Grant Manager	Site Manager	Accountant	PEIMS	START DATE	END DATE	BUDGET	FINAL		
Laura Bush Foundation "Library Books" (145)	461	BUSH	*#	5749		LauraBushFound		Melissa Messenger-145	Barbara Grimes	461	09/01/17	08/31/18	\$6,000.00	N/A		
Lowes - Dobie Golf Practice Facility Grant	461	GRNT	*#	5749		Lowes		Franklin Moses-004	Barbara Grimes	461	09/01/16	08/31/18	\$4,665.00	N/A		
Oliver Foundation "Bucket of Fun" Grant (132)	461	GRNT	*#	5749		Oliver Foundation		Donna Duke-132	Jackie Caver-132	Barbara Grimes	461	09/01/16	06/01/18	\$1,000.00	N/A	
Target "MLK Day of Service" Grant (109)	461	GRNT	*#	5749		Target			Ryan Pavone-109	Barbara Grimes	461	09/01/16	08/31/18	\$15,000.00	N/A	
Target "Slide Into Summer Reading" Grant (821)	461	GRNT	*#	5749		Target		Chris VanHamersveld	Esthela Serna-821	Barbara Grimes	461	09/01/16	08/31/18	\$3,000.00	N/A	
Target "National Night Out" Grant	461	GRNT	*#	5749		Target			Campus Principal	Barbara Grimes	461	09/01/16	08/31/18	\$1,000.00	N/A	
Walmart "Hunger Relief" Grant (047)	461	GRNT	*#	5749		Walmart			Derek Moody-047	Barbara Grimes	461	09/01/16	08/31/18	\$1,000.00	N/A	
Walmart "Orchestra Instruments" Grant (047)	461	GRNT	*#	5749		Walmart			Derek Moody-047	Barbara Grimes	461	09/01/17	08/31/18	\$1,000.00	N/A	
Oliver Foundation "Operation Hydration" (048)	461	HEAL	*#	5749		Oliver Foundation			Mikie Escamilla-048	Barbara Grimes	461	09/01/17	08/31/18	\$3,000.00	N/A	
Oliver Foundation "Let's Get Physical" (132)	461	WALK	*#	5749		Oliver Foundation			Donna Duke-132	Barbara Grimes	461	09/01/17	06/04/19	\$5,000.00	N/A	
Houston Texans "Play 60"	461	PHED	*#	5749		Houston Texans			Campus Principal	Barbara Grimes	461	09/01/17	08/31/18	\$5,000.00	N/A	
PISD ED Foundation	480	16-PEFS	#	5749		PAS ED FOUND		Isabell Trevino-ALL	Campus Principal	Barbara Grimes	499	1-Jul-16	31-Jan-18	\$96,467.00	N/A	
PISD ED Foundation	480	17-PEFS	#	5749		PAS ED FOUND		Isabell Trevino-ALL	Campus Principal	Barbara Grimes	499	1-Oct-16	31-Aug-18	\$34,143.07	N/A	
PISD ED Foundation	480	18-PEFF	#	5749		PAS ED FOUND		Isabell Trevino-ALL	Campus Principal	Barbara Grimes	499	01/01/18	08/31/19	\$200,811.00	N/A	
Raise Your Hand Texas - Blended Learn	490	IMPR	#	5749		RYHT		Vickie Valet - 827		Barbara Grimes	499	1-Jun-16	31-May-19	\$500,000.00	N/A	
Harvey Kids	491	HOME	#	5749		Comm Found of TX		Gloria Gallegos	Nietzy Retta		Jennifer Smith	499	1-Mar-18	31-Jul-18	\$140,000.00	N/A
Greater Houston Community Found Hurricane	496	FEMA	*#	5749		18000107		Gloria Gallegos		Cassi Thomason	499	01/09/18	01/09/19	\$230,000.00	1/14/2019	
The JASON Project	497	13-SCIE	*#	5749		Chevron			Becky Benner-ALL		Cassi Thomason	499	1-May-13	31-Aug-18	\$840.32	N/A
Mental Health America "EPTIC" Grant Yr 1	497	COUN	#	5749		M.H.A.		Gloria Gallegos - 947	Linda Rodriguez-947		Cassi Thomason	499	01-Jul-16	30-Jun-17	\$3,274.09	7/31/2017
Mental Health America "EPTIC" Grant Yr 2	497	COUN	#	5749		M.H.A.		Gloria Gallegos - 947	Linda Rodriguez-947		Cassi Thomason	499	01-Jul-17	30-Jun-18	\$50,000.00	7/31/2018
Menninger "Bridge Up" Grant	497	COUN	#	5749		Menninger		Gloria Gallegos - 824			Cassi Thomason	499	01-Jul-16	31-Aug-17	\$605.48	N/A
Menninger "All Means All" Grant	497	COUN	#	5749		Menninger		Gloria Gallegos - 824			Cassi Thomason	499	01-Sep-17	31-Aug-18	\$175,000.00	
CASE Grant	498	ASE/CP	E	#	5919	HCDE	93.575		Wendy Wiseburn-127	Susan Blue	Jennifer Smith	499	1-Aug-17	31-Jul-18	\$30,000.00	8/15/2017
CASE Grant	498	ASE/CP	E	#	5919	HCDE	93.575		Debbie Barrett	Erica Ba	Jennifer Smith	499	1-Aug-17	31-Jul-18	\$30,000.00	8/15/2017

E Indicates that EDGAR Rules must be followed

\* Indicates that unused funds roll into the next year's grant

# Indicates that Petty Cash Checking can be used

TOTAL: \$39,963,764.62