

## PASADENA INDEPENDENT SCHOOL DISTRICT

### Meeting of the Board of Trustees

Tuesday, August 27, 2013, at 5:30 P.M.

### AGENDA

The Pasadena Independent School District Board of Trustees Personnel Committee will meet in Room L101 of the Administration Building, 1515 Cherrybrook, Pasadena, Texas on Tuesday, August 27, 2013, at 5:30 P.M.

- I. Convene in a Quorum and Call to Order; Invocation; Pledge of Allegiance
- II. Adjournment to closed session pursuant to Texas Government Code Section 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee.
- III. Reconvene in Open Session
- IV. Adjourn

The Pasadena Independent School District Board of Trustees Policy Committee will meet in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas on Tuesday, August 27, 2013, at 5:30 P.M.

- I. Convene into Open Session
- II. Discussion regarding proposed policies
- III. Adjourn

The Board of Trustees of the Pasadena Independent School District will meet in regular session at the conclusion of any committee meetings on Tuesday, August 27, 2013, in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas. A copy of items on the agenda is attached.

I. Convene in a Quorum and Call to Order

THE SUBJECTS TO BE DISCUSSED OR CONSIDERED OR UPON WHICH ANY FORMAL ACTION MIGHT BE TAKEN ARE AS FOLLOWS:

II. First Order of Business

Section II

1. Adjournment to closed session pursuant to Texas Government Code Sections:

**551.074** for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

**551.071** to consult with district's attorneys:

- concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
- when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

**551.072** for the purpose of discussing the purchase, exchange, lease or value of real property.

- |  |            |
|--|------------|
| 2. Reconvene in Open Session   | 7:00 P.M.  |
| 3. Discussion of Budget and Proposed Tax Rate    pages 8-10                  | 5 minutes  |
| 4. Special Recognition   | 30 minutes |
| 5. Public Comments - according to Policy BED(LOCAL),<br>Addressing the Board | 30 minutes |

III. Consent Agenda

Section III

5 minutes

- |  |               |
|--|---------------|
| 1. Minutes of Meeting on<br>June 13, 17, and 25, 2013  | pages 11-53   |
| 2. Informational Pages   | pages 54-108  |
| 3. Bid Items   | pages 109-120 |
| a. Competitive Sealed Bids and/or Request for Competitive Sealed Proposals:  |               |
| <ul style="list-style-type: none"> <li>• Instructional Materials and Teaching Supplies,<br/>Bid #13-033</li> </ul> |               |

- b. Contract Renewals:
  - Library/Archival Equipment, Machines, and Supplies, CSP #11-041
- c. Information Summary of Purchase Orders over \$10,000:
  - July 1, 2013 through July 31, 2013

IV.	Personnel Section	Section IV	10 minutes
	1. Consideration and Possible Approval of Administrative Personnel		
	2. Consideration and Possible Approval of Student Specific Nurse Position	page 121	
	3. Consideration and Possible Approval of E04 Custodial Supervisor position for the Operations Department	page 122	
	4. Certified Personnel	pages 123-128	
	5. Classified Personnel	page 129	
V.	Educational Section	Section V	
	1. Consideration and Possible Approval to 2013-2014 Memorandum of Understanding Between the Pasadena Independent School District and the Harris County Juvenile Board	page 130	2 minutes
	2. Consideration and Possible Approval of Lease Agreement for Reliant Park for the 2014 High School Graduations	page 131	2 minutes
	3. Consideration and Possible Approval of Agreement Between Pasadena Independent School District and Memorial Hermann Community Benefit Corporation for a School Based Health Center Housed on Kruse Elementary School Campus	pages 132-139	2 minutes
	4. Consideration and Possible Approval of Sole Source Purchases with NCS Pearson, Inc.	page 140	2 minutes
	5. Consideration and Possible Approval of Sole Source Purchases with Houghton Mifflin Harcourt - Riverside Publishing Company for the 2013-2014 School Year	page 141	2 minutes

6.	Consideration and Possible Approval of an Alternative Appraisal Instrument for Campus Content Specialists	page 142	2 minutes
7.	Consideration and Possible Approval of <b>Revised Agreement</b> with the AVID Center for the 2013-14 School Year	page 143	2 minutes
8.	Consideration and Possible Approval of Revised ADA Snapshot Time for Selected Pasadena Early College High School Students in Grade 11	page 144	2 minutes
9.	Consideration and Possible Approval of the 2013-2014 Memorandum of Agreement Between the Pasadena Independent School District and the Bay Area Council on Drugs and Alcohol (BACODA)	page 145	2 minutes
10.	Consideration and Possible Approval of Texas ACE 21 <sup>st</sup> Century Community Learning Centers (CCLC) Cycle 7, Year 3, and Cycle 8, Year 1, Grant Evaluator Contracts with Juniper Education Consulting for the Ten Cycle 7 Schools and Nine Cycle 8 Schools Awarded to Pasadena Independent School District (Individual Schools Identified Below) for the 2013-2014 School Year	pages 146-147	2 minutes
11.	Consideration and Possible Approval of Harris County Department of Education's CASE 21 <sup>st</sup> Century Community Learning Centers and CASE Partnership Program Grants and their Corresponding Interlocal Agreements	page 148	2 minutes
12.	Consideration and Possible Approval of 2013-2014 Grant Agreement Between Texas Guaranteed Student Loan Corporation ("TG") and Pasadena Independent School District	page 149	2 minutes
VI.	Student Achievements NONE	Section VI	
VII.	Policy Update and Review <ul style="list-style-type: none"> <li>Interim Update – CH (Local)</li> <li>Regulation Review – CH-R</li> </ul>	Section VII pages 150-153 pages 154-159	2 minutes

VIII.	Financial Section	Section VIII	
	1. Consideration and Possible Approval of Budget Amendments	pages 160-185	2 minutes
	2. Consideration and Possible Approval of Payroll Bonus Payment	page 186	2 minutes
	3. Consideration and Possible Approval of Adoption of 2013-2014 Budget	page 187	2 minutes
	4. Consideration and Possible Approval of Adoption of the 2013 Tax Rate	pages 188-189	2 minutes
	5. Consideration and Possible Approval of GASB 54 Fund Balance Resolutions	pages 190-194	2 minutes
	6. Consideration and Possible Approval of Renewal of Interlocal Agreement with TASB for Unemployment Compensation Program for the 2013-2014 School Year	page 195	2 minutes
	7. Consideration and Possible Approval of Renewal of Interlocal Agreement with TASB as Third Party Administrator for Workers' Compensation 2013-2014	page 196	2 minutes
	8. Consideration and Possible Approval of Resolution for Third Party Administration Services for 403(b) Plan	pages 197-198	2 minutes
	9. Consideration and Possible Approval of Resale of Foreclosed Properties for Delinquent Taxes	pages 199-202	2 minutes
	10. Consideration and Possible Approval of Purchase of One 2013 Police Vehicle	page 203	2 minutes
IX.	Operations Section	Section IX	
	1. Consideration and Possible Approval of Construction Contract for the Gymnasium Addition to Schneider, De Zavala and Shaw Middle Schools	page 204	2 minutes
	2. Consideration and Possible Approval of Floor Plan Design for the Central Office Renovation Project	page 205	5 minutes

3.	Consideration and Possible Approval of Allowance Expenditure Authorization (AEA) No. 01 for the Assessment Maintenance Package B Project	page 206	2 minutes
4.	Consideration and Possible Approval of Change Order No. 001 for the Assessment Maintenance Package B Project, and Funding from the Bond Pool	page 207	2 minutes
5.	Consideration and Possible Approval of Allowance Expenditure Authorization (AEA) No. 23 for South Houston Elementary School Additions Project	page 208	2 minutes
6.	Change Order No. 003 for the South Houston Elementary School Additions project and Funding by the Bond Pool	page 209	2 minutes
X.	Construction Update (see handout)	Section X	2 minutes
XI.	Miscellaneous Section	Section XI	
1.	Communications NONE		
2.	Public Comments (continuation if necessary)		10 minutes
3.	Consideration and Possible Approval of Interlocal Agreement Between Pasadena ISD and City of Houston for Procedures in the Event of a Public Health Emergency	page 210	2 minutes
4.	Set date for next regular meeting suggest Tuesday, September 24, 2013		1 minute

If during the course of the meeting covered by this notice the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to an item noticed in this meeting notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.084, inclusive, of said Open Meetings Act, including, but not limited to:

**Section 551.084** - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

**Section 551.071** - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

**Section 551.072** - For the purpose of discussing the purchase, exchange, lease or value of real property.

**Section 551.073** - For the purpose of considering a negotiated contract for a prospective gift or donation.

**Section 551.074** - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

**Section 551.082** - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.

**Section 551.076** - To consider the deployment, or specific occasions for implementation, of security personnel or devices.

**Section 551.083** - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

5. Adjournment

9:36 P.M.

SUBJECT:

Discussion of Budget and Proposed Tax Rate

BACKGROUND:

The Board of Trustees' discussion of the budget and proposed tax rate on August 27 is a time for the public to speak, voice their concerns, and ask questions pertaining to the budget. This meeting is the formal public discussion concerning the budget and the proposed tax rate. The appropriate legal notice was published in the local newspapers as required by law.

Based on revenue estimates, the following tax rates will fund the proposed budget:

	Adopted 2012-2013	Proposed 2013-2014
Maintenance & Operations	\$1.0700	\$1.0700
Debt Service	<u>\$0.2800</u>	<u>\$0.2800</u>
Total	\$1.3500	\$1.3500

The appropriate rules for official budget discussion, adoption, and tax rate adoption on August 27 are listed below.

**Budget and proposed tax rate notice.** The notice entitled "NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE" is published 10 to 30 days before the date of the public meeting in a local newspaper. The quarter-page ad includes a comparison of property tax rates, comparison of property taxes on an average residence and unencumbered fund balances.

The purpose of the meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. **Public participation in the discussion is invited.**

**Open meetings notices.** The taxing unit must post notice of the meeting in compliance with the open-meetings law. The meeting must be open to the public.

**Agenda item.** Adoption of the tax rate must be a separate item on the agenda for the meeting. State law requires school districts to adopt a budget before they adopt the tax rate. School districts may adopt a budget and a tax rate at the same meeting as long as the



budget is adopted first. Adoption of the tax rates will also occur on August 27.

FINANCIAL IMPLICATIONS: The proposed tax rates will fund the proposed budget for 2013-2014.

RECOMMENDATION: Public and Board Discussion Only - No Action Required

CONTACT PERSON: John M. Piscacek  
Nina Conway  
Zelda Cryar

BOARD MEETING DATE: August 27, 2013

**PASADENA INDEPENDENT SCHOOL DISTRICT  
PROPOSED BUDGET  
2013-2014**

	<b>General Fund</b>	<b>Food Service</b>	<b>Debt Service</b>	<b>Total Budget</b>
<b>ESTIMATED REVENUES</b>				
5700 LOCAL AND INTERMEDIATE SOURCES	\$ 111,715,300	\$ 4,949,800	\$ 27,325,000	\$ 143,990,100
5800 STATE SOURCES	298,417,649	192,000	13,238,300	311,847,949
5900 FEDERAL SOURCES	9,748,931	27,609,000	-	37,357,931
7900 OTHER RESOURCES	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 419,881,880</b>	<b>\$ 32,750,800</b>	<b>\$ 40,563,300</b>	<b>\$ 493,195,980</b>
<b>APPROPRIATED EXPENDITURES</b>				
11 INSTRUCTION	\$ 260,282,639	\$ -	\$ -	\$ 260,282,639
12 INSTRUCTIONAL RESOURCE & MEDIA	5,857,171	-	-	5,857,171
13 CURRICULUM & STAFF DEVELOPMENT	7,308,101	-	-	7,308,101
21 INSTRUCTIONAL LEADERSHIP	4,776,418	-	-	4,776,418
23 SCHOOL LEADERSHIP	31,083,367	-	-	31,083,367
31 GUIDANCE & COUNSELING	15,501,739	-	-	15,501,739
32 SOCIAL WORK SERVICES	234,721	-	-	234,721
33 HEALTH SERVICES	4,376,239	-	-	4,376,239
34 PUPIL TRANSPORTATION	13,780,273	-	-	13,780,273
35 FOOD SERVICE	-	32,750,800	-	32,750,800
36 CO-CURRICULAR ACTIVITIES	6,382,437	-	-	6,382,437
41 GENERAL ADMINISTRATION	10,338,316	-	-	10,338,316
51 MAINTENANCE & OPERATIONS	45,280,889	-	-	45,280,889
52 SECURITY / MONITORING	4,969,498	-	-	4,969,498
53 DATA PROCESSING	6,235,932	-	-	6,235,932
61 COMMUNITY SERVICES	131,140	-	-	131,140
71 DEBT SERVICE	-	-	44,800,000	44,800,000
81 FACILITIES CONSTRUCTION	1,850,000	-	-	1,850,000
95 JUVENILE JUSTICE	258,000	-	-	258,000
99 OTHER GOVERNMENTAL CHARGES	1,235,000	-	-	1,235,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 419,881,880</b>	<b>\$ 32,750,800</b>	<b>\$ 44,800,000</b>	<b>\$ 497,432,680</b>
<b>NET REVENUE OVER (UNDER) EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (4,236,700)</b>	<b>\$ (4,236,700)</b>

## MINUTES OF THE BOARD

June 13, 2013

The Board of Trustees of the Pasadena Independent School District met in special session on Thursday, June 13, 2013, at 6:00 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Jack Bailey, presiding officer Mr. Fred Roberts Mrs. Nelda Sullivan Mr. Marshall Kendrick
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Board Member Absent	Mrs. Mariselle Quijano-Lerma Mrs. Vickie Morgan Mr. Jerry Ross Speer
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The presiding officer called the meeting to order; Mr. Kendrick gave the Invocation and Mr. Roberts led the Pledge of Allegiance.

The Board adjourned to executive session at 6:03 P.M. pursuant to Texas Government Code Section:

551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

551.071 to consult with district's attorneys:

- concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
- when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

551.072 for the purpose of discussing the purchase, exchange, lease or value of real property

The Board reconvened into open session at 6:15 P.M. and discussed the following business.

No. 21217  
APPROVED  
Administrative  
Personnel

Motion by Mrs. Sullivan, seconded by Mr. Kendrick, that the Board approve addenda pages A-F.

Tamara Hayman	Counselor/Parent Coordinator, De Zavala MS
Matthew R Hughes	Licensed Specialist in School Psychology
Sandra Thomas	Licensed Specialist in School Psychology
Rhonda R Wright	Asst Principal, Turner ES

Bradley Luster  
Lisa Lynn Lyles

Asst Principal, So Houston HS  
Principal, Golden Acres ES

Yeas  
Noes

Trustees Bailey, Roberts, Sullivan, Kendrick  
None

No. 21218  
APPROVED  
to Cap Enrollment  
at Overcrowded  
Campuses

Motion by Mr. Kendrick, seconded by Mrs. Sullivan, that the Board approve the schools listed be capped for transfer enrollment effective June 14, 2013, for the 2013-14 school year, as shown on page 3 of the agenda, and copied below.

The increased enrollment across the district has put a strain on the facilities in some campuses. The district allows limited transfers among schools in the district for children of district employees, programmatic offerings and as required under the federal AYP process.

Capping enrollment would prohibit any new transfers to a capped campus for the 2013-14 school year beginning Friday, June 14, except for siblings of students currently on a transfer and for extenuating circumstances. Students living within the school's attendance zone would still be permitted to enroll.

The following campuses face significant enrollment pressure and are recommended to be capped.

Dobie High School, Rayburn High School, Thompson Intermediate, Bondy Intermediate, Park View Intermediate, Lomax Middle, Melillo Middle, Milstead Middle, Bush Elementary, Garfield Elementary and Pomeroy Elementary. No financial implications.

We recommend the schools listed above be capped for transfer enrollment effective June 14, 2013, for the 2013-14 school year.

Mr. Roberts asked about the numbers at these campuses.

Dr. Lewis explained that some campuses have enrollments beyond their capacity such as: Dobie, Rayburn, Thompson, Bondy, Park View, Lomax, Melillo, Milstead, Bush, Garfield and Pomeroy. Dobie is projected to have 3,800 next year and Rayburn between 2,800 and 2,900. The others named are beyond their capacity as well. We do not want to eliminate or prohibit people who live within the attendance zone from going to the campuses. Out of zone transfers are the ones we are trying to cap. Those students already at those schools or transfers will be allowed to remain. In certain instances we have programs offered only on one campus, such as Latin at Dobie or dual language courses on some campuses. Students needing to transfer into those programs would be allowed to do so as long as we did not have to add another teacher for those units. We now have a

policy that allows employees to transfer into any campus they wish. We will have to cap those as well in these particular schools. Exceptions would be the AYP exception where the Federal government requires us to allow a parent to transfer their child to any school they wish for a AYP improvement. On occasion there may be some extenuating circumstances where we may permit a transfer. We will try to keep those to a minimum over the course of the next year, particularly at our high school levels so Dobie and Rayburn can survive until the CTE High School is opened and gives them some relief. This will be a one year cap only. If we need to come back the following year we will have another recommendation for you.

Mr. Roberts commented that if you have a child at Thompson that wanted to transfer to Beverly Hills they could; but not from Beverly Hills into Thompson.

Dr. Lewis noted that this was correct. This is a one year provision and hopefully we will have some solutions with some boundary changes that we will be considering in 2014-15 that my help in addition to some of this. Right now we need this temporary fix to keep it from growing too much.

Yeas  
Noes

Trustees Bailey, Roberts, Sullivan, Kendrick  
None

Budget  
Worksession

Dr. Lewis pointed out that we are currently on Draft 3 of the budget where as we typically have 9-12. There will probably be a few small adjustments between now and August but essentially the budget is complete. This budget is however contingent on the Governor signing Senate Bill 1 and House Bill 1025 that are currently on his desk and he has done nothing since the Legislative Session ended to move those bills off his desk. Until he does or until midnight on Sunday the 16<sup>th</sup>, when it would become law automatically without him signing, we are stuck in our preparation. So there are several items on the agenda tonight that we were going to ask for approval on, which we will go ahead and discuss this evening, but I'm not going to ask you for approval until we get a budget deal signed by the Governor. If he was to veto or change anything within the bill in terms of funding it would cause us major problems if we had already approved these items.

I will ask John Piscacek to come forward and give you highlights on the budget from the last time we met.

John Piscacek reviewed the changes on the budget from the last budget workshop with the Board.

Discussion on  
Revised Employee  
Salary Schedules

On May 6, 2013, the Board of Trustees approved a 3% midpoint increase for all employees. After making a number of budget reductions and revising revenue projections, we propose the revised salary recommendation as follows:

Teachers:

The GPI (General Pay Increase) is based on 3.5% of the midpoint for each pay grade. The proposed salary schedule for 2013-2014 includes a beginning bachelor's degree salary of \$47,600 and provides a salary increase of \$1,874. We will continue to implement the "5<sup>th</sup> year retention bump" to give a one-time additional 1% to teachers that have completed their fifth year of experience. This additional 1% for these employees will provide a salary increase of \$2,410. In the future, it is our intent to build teacher salary schedules that reflect this additional one-time 1% for teachers that complete their 5<sup>th</sup> year of service.

Paraprofessionals:

The GPI (General Pay Increase) is based on 3.5% of the midpoint for each pay grade.

Administrative Support – Non Exempt:

The GPI is based on 3.5% of the midpoint for each pay.

Administrators:

The GPI is based on 3.5% of the midpoint for each pay grade.

Administrative Support – Exempt:

The GPI is based on 3.5% of the midpoint for each pay grade.

PISD Police:

The GPI is based on 3.5% of the midpoint for each pay grade.

Teachers:	6,828,559
Paraprofessionals:	886,088
Administrative Support – Non Exempt:	789,852
Administrators:	1,380,590
Administrative Support – Exempt:	44,380
PISD Police:	62,768
Total	<u>\$9,992,237</u>

This revised recommendation to increase employees from 3% to 3.5% of midpoint is an increase in cost of \$1,403,683 over the previous recommendation.

We recommend that the Board of Trustees approve the revised salary schedules for the 2013-2014 school year as presented.

This is for discussion only because the Governor has not yet signed Senate Bill 1 and House Bill 1025.

Dr. Lewis explained that if we get the budget funding, they would like to increase the already approved 3% of mid-point employee increase to 3.5%. This would make us a bit more competitive with some of the districts.

Mr. Roberts asked if the health insurance rate would be increasing.

Mr. Piscacek shared that we are holding our own now....\$300,000 to \$400,000 ahead in our plan at this time. We have not lost money since January.

Mr. Roberts inquired if we were still giving the employees the \$25 if they join/comply with the Wellness Program.

Mr. Dennis responded that we are. We probably will have a slight increase on premiums and we are looking at another possible plan which will be more restrictive than ones we have now so we can still offer the same premiums for that particular one. We are improving but need to keep it from going back to where it was.

All Board Members commented that they were for the 3.5% salary increase.

Discussion of  
Additional  
Personnel and  
Other Payroll  
Increases for  
2013-14 School  
Year

The Superintendent's Cabinet has reviewed the personnel requests for 2013-2014. These items have been designated as the non-teaching priority 1 and 2 requests for the 2013-2014 budget.

<b>Personnel Additions:</b>	<b>Other Funds</b>	<b>Local Funds</b>
<b>Certified</b>		
Instr. Materials Digital Mgr A01-225 (+1)	79,000	
Nurse Specialist A02-240 (+1)		87,000
Data Disaggregation Specialist A02-225 (+1)		82,000
AYP-SES Coordinator A02-240 (+1)		90,198
Health, PE, Wellness Specialist A02-225 (+1)		82,000
Social Studies Specialist A02-225 (+1)		82,000
LSSP A01-225 (+5)		395,000
Social Worker A01-240 (+1)	82,000	
Asst. Principal HS A03-210 (+1)		82,000
Asst. Principal Int. A02-200 (+1)		73,000
Asst. Principal Elem. A02-200 (+1)		73,000
Asst. Principal Elem. A02-200 (+1) Richey		73,000
College Now Coordinators A01-220 (+3)		231,000
Librarian Summit T08-192 (+.5)		29,000
Content Specialist HS ELA T09-220 (5)		380,000

Content Specialist HS SS T09-220 (5)		380,000
Content Specialist Miller Math/ELA T09-220 (2)		152,000
Content Specialist San Jac Math/ELA T09-220 (2)		152,000
Asst. Prin. CTE HS A03-220 (1)		86,000
Asst. Prin. CTE HS A03-210 (1)		82,000
Lead Counselor CTE HS A00-210 (1)		75,000
Counselor CTE HS A00-225 (1)		70,000
Business Partner Liaison CTE HS T07-215		62,000
Campus Content Specialist CTE HS Math T09-220 (1)		76,000
Campus Content Specialist CTE HS Science T09-220 (1)		76,000
Campus Content Specialist CTE HS ELA T09-220 (1)		76,000
Campus Content Specialist CTE HS SS T09-220 (1)		76,000
Campus Content Specialist CTE HS Tech T09-220 (1)		76,000
Deputy Supt. For Campus Development A09-240 (1)		140,000
Assoc. Supt. For Campus Development A08-240 (1)		115,000
<b>Total Certified</b>	161000	3,453,198
<b>Non-Certified</b>		
Special Ed Aides C02-185 (-8)		(168,000)
Security Monitor C02-185 (+6)		126,000
Cable Installation Tech N06-240 (+2)		76,000
Clerical Aide HS C04-195 (+1)		28,000
Clerical Aide Alternative C02-185 (+1)		21,000
Secretary Community Relations C05-240		42,000
Communications Assistant E02-240		49,000
Health Clerk Int. C04-185 (+1)		27,000
College Now Clerical C04-220 (+3)		93,000
Bilingual Aide Elem. C02-185 (+4)		84,000
Bilingual Aide Middle C02-185 (+2)		42,000
Pre-K Aide Elem. C02-185 (+1)		21,000
Sped Aide Dist Wide Behavior C04-185 (+3)		81,000
Master Maintenance HVAC Tech N04-240 (+1)		29,000
Preventive Maint. HVAC Tech N04-240 (+2)		58,000
Custodian Aquatic Center N01-240 (+1)		22,000
Police Dispatcher N06-260 (+1)		34,000



Crossing Guard Mgr/Dispatcher 260 to 240 days		(2,656)
Police Officer P03-240 (+7)		371,000
AYP-SES Secretary C04-240 (+1)		29,000
Fine Arts Secretary C04-225 (+1)		32,000
ELL Instr. Aides (SIOP & ESL) C02-185 (+4)		84,000
Maintenance Irrigation Tech N06-240 (+1)		38,000
Custodian Campuses N01-240 (+6)		132,000
Custodian SRHS & SHHS N01-240 (+2)		44,000
Laundry Tech N04-240 (+1)		29,000
Cable/Security Tech N07-240 (+1)		46,000
Network Systems Engineer N12-240 (+1)		68,000
Secretary, Instructional Technology C04-240 (-1)		(38,000)
Exec. Secretary CTE HS C06-240		48,000
<b>Total Non-Certified</b>	0	1,545,344
<b>Other Payroll Increases</b>		
Human Resources Analyst N08-240 to N09-240		2,934
Assoc. Supt C&I A08-240 to Deputy Supt. For Academic Achievement A09-240		15,000
Asst. Director Operations A02-240 to Director of Building & Grounds A04-240		10,459
Director of Staff Development A05-240 to Exec. Director Professional Development A06-240		5,228
Communications Specialist E04-240 to Coordinator for Alumni Development A01-240		7,850
Dietitian E03-240 to E04-240	4,493	
Child Nutrition Mgr. Middle School N06-185 to N07-185 (8)	24,246	
Exec. Secretary Business and Finance C06-240 to Business & Finance Specialist N09-240		7,610
Adjust Extra-Curricular Stipends & Extra Days		195,273
Adjust Fine Arts Stipends		168,510
DW Lead Art Teacher Stipend (1)		5,000
Drop Out Recovery Coordinator T07-220 to HS Asst. Principal A02-220		10,452
Specialist Advanced Academics A02-225 to Coordinator Advanced Academics A03-225		4,902
Specialist Dyslexia/504 A02-225 to Coordinator Dyslexia/504 A03-225		4,902

Migrant/ESL Counselor A01 to Migrant/ESL-Biling-Migrant Specialist A02	5,236	
Sped Aide Dist Wide Behavior C03-185 to C04-185 (6)	12,832	
Bus Drivers N05 to N06 (231)		350,000
Technology Clerk N06-240 to Secretary Network Services C05-240		3,757
Coordinator Technical Services A01-240 to Asst. Director A02-240		5,237
Coordinator Cabling Infrastructure A01-240 to Asst. Director A02-240		2,000
HS Lead Counselors A00-210 +10 days (5)		16,595
Bilingual Master List Clerk C03-185 +5 days (58)		32,787
Custodian N01-180 to 240 days (2)		10,000
Certification Officer N07-240 to N08-240 (3)		10,900
Purchase Order Clerk C04-240 to Purchase Order Secretary C05-240 (3)		15,132
Warehouse Office Clerk C02-240 to C04-240 (2)		12,651
<b>Total Other Payroll Increases</b>	46,807	897,179
<b>Total</b>	207,807	5,895,721

The cost is included in the proposed budget for 2013-2014.

We recommend approval of the additional personnel and other payroll increases for the 2013-2014 school year as presented.

For discussion only.

Dr. Lewis explained that these are the same personnel positions included in the budget that are not yet approved. Had the Governor signed the budget we would have asked for approval for these positions to go ahead and start the hiring process. Since he hasn't we can't do that yet.

No. 21219  
APPROVED  
Increase in Pay  
Rates for  
Temporary and  
Substitute  
Paraprofessional  
Employees for the  
2013-14 School  
Year

Campuses and departments continue to have a hard time hiring temporary and substitute employees at the rates that have been in place for many years. By increasing the following rates up to \$8, we feel that we will be able to attract and retain better substitutes and temporary workers and greatly improve the efficiency in the work place.

Code Description	Rate	New Rate
Open Position/Sub Instr. Aide - Campus	7.25	8.00
Open Position/Sub Clerical 7.25 - Campus	7.25	8.00

FS/Operations Sub 7.25	7.25	8.00
Sub Para/Clerical 7.25	7.25	8.00
Sub Crossing Guard 7.50	7.50	8.00
Temporary Operations 7.50	7.50	8.00
Temp Clerical PISD Pd 7.25	7.25	8.00
Temp Instr. Aide PISD Pd 7.875	7.875	8.00
Temp Para/Clerical/Service Depts 7.25	7.25	8.00

The proposed increases will be funded with existing campus and department budgets and will not require an increase to the 2013-2014 budget.

We recommend approval of the proposed increases in pay rates for temporary and substitute paraprofessional employees for the 2013-2014 school year.

Dr. Lewis stated that this would help the campuses and the various departments in trying to find those substitutes, at that level particularly, to help in those areas. We feel the departments and campuses can absorb those increases in their substitute budget.

Yeas  
Noes

Trustees Bailey, Roberts, Sullivan, Kendrick  
None

Discussion of  
Funding of Special  
Projects with  
Additional Funding  
for 2013-13 School  
Year

At a previous budget workshop on June 6, 2013, the Board was briefed on a possible increase in revenue for the 2012-2013 school year. At this time, we are projecting additional funding above funding required for the 2012-2013 budget in the amount of \$14 million. The sources of this revenue are as follows:

Increase in current property tax collections	\$1,000,000
Additional state revenue for increased enrollment	\$4,400,000
Proposed state revenue 72.50/WADA - HB 1025	\$4,400,000
Additional SHARS 2011 Cost Report revenue above current budget	\$1,700,000
Additional SHARS Transportation Revenue for correction to 2011 school year	\$1,500,000
Unemployment compensation funds available in current budget	\$1,000,000
Total Revenue Available	\$14,000,000

After a thorough assessment, the administration recommends allocating the additional revenue for the following projects:

Facility Upgrades	\$3,000,000
Safety Initiatives	\$2,775,000
Technology Refresh Plan	\$3,000,000

Central Office Renovation	\$375,000
Pasadena High School Automotive Building Renovation	\$100,000
Fine Arts - Art Equipment	\$175,000
Dobie High School Automotive Building Renovation	\$1,000,000
Campus Special Requests (Phase 1)	\$300,000
One-Time Payroll Bonus Paid in 2013-2014 (Plan to be submitted to Board for approval)	\$2,875,000
Vehicles (Police Department)	\$400,000
Total	\$14,000,000

The various projects will be discussed in detail at the workshop. These funds will be amended into the budget for 2012-2013. If the funds are not completely obligated or spent by the end of the 2012-2013 school year, the balance will subsequently be reserved or committed by the Board for completion in the 2013-2014 school year.

For the 2012-2013 school year, the additional revenue of \$14 million will be used to fund the proposed special projects. A formal budget amendment will be presented for approval at the regular June Board Meeting.

We recommend approval of funding for the special projects as presented.

For discussion only.

Dr. Lewis remarked that we know we are seeing an increase of about \$1 million in our current collections for property taxes. We know we have found extra revenue of about \$4.4 million because of the budget development style of Nina Conway. There are also additional SHARS monies and unemployment compensation funds not used after the RIF. These are all additional revenues that we will have in this year's budget guaranteed, other than the \$4.4 million in State money under House Bill 1025. Some areas identified for use of this money are: facility upgrades, safety initiatives, technology, and various school and central office renovations.

Dr. Lewis discussed the renovation and repurposing of the Dobie and PHS automotive buildings with the Board. He then addressed and answered questions pertaining to the proposed safety initiatives such as electronic keycard locks and security vestibules at the schools. He also commented on the proposed 1% of mid-point bonus to recognize the great work done by all PISD employees.

Chief Russell explained the reprogramming of the radios at the

schools and the fact that once complete the schools will be able to communicate directly with our police officers when situations arise.

Discussion of  
Superintendent's  
Cabinet  
Reorganization

Pasadena ISD continues to grow. Since 2006, enrollment has increased by almost 5,000 students, several new schools with another four new campuses under design or construction to be opened by 2015. The demands of state and federal accountability require more intense support services for our various campuses and departments.

The district eliminated the deputy superintendent structure in 2006 during the advent of the target revenue system and subsequent state funding cuts that impacted our ability to appropriately staff our schools. The coming biennium gives us adequate funding to restore most of the personnel cuts endured by campuses over the past few years and to expand staffing patterns in areas of high need to support academic achievement. Therefore, I would like to propose re-instating the deputy superintendent level of administration. Under the reorganization of the Superintendent's Cabinet, I propose a reclassification of the Associate Superintendent of Curriculum and Instruction to Deputy Superintendent of Academic Achievement (DSAA). In addition, I propose creating a position of Deputy Superintendent for Campus Development (DSCD) and a fourth Associate Superintendent of Campus Development (ASCD).

The administrative team would be divided as follows. Reporting directly to the Superintendent would be the two deputy superintendents, and the associate superintendents of business and finance, communications, accountability and compliance and the general counsel. Reporting to the DSCD would be the four ASCDs and the associate superintendents for Human Resources and Facilities and Construction. Reporting to the DSAA would be the associate superintendents for instructional support, special programs and the chief technology officer.

The cost of the reorganization is estimated at \$270,000, within the 2013-14 budget.

It is my recommendation that the Board approve the reorganization of the Superintendent's Cabinet for the 2013-14 school year.

For discussion only.

Dr. Lewis explained that he had planned to bring this item to the Board tonight for approval but since the Governor has not approved the funding it would be for discussion only.

This position was eliminated in 2006 primarily for budget reasons.

Demands we encounter with State and Federal accountability have become more intense over the years. The ability to coordinate better on a daily basis in curriculum and campus support with our principals and teachers to stay focused would be a great help. This plan creates two deputy superintendents. One deputy will be in the academic achievement area which will consist primarily of C&I, Special Programs, Leadership & Instructional Support and Technology. The second deputy will be for campus development primarily consisting of all campuses and principals, H-R and Facilities. The final part of the reorganization is adding the fourth associate superintendent for campus development which will reduce the number to about 16 campuses each.

The approximately \$270,000 will help us coordinate in some real critical areas and deal with the rapid changes we are seeing from the State and Federal government in their requirements.

The meeting adjourned at 8:06 P.M.

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President, Board of Trustees

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Secretary, Board of Trustees

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Date

## MINUTES OF THE BOARD

June 17, 2013

The Board of Trustees of the Pasadena Independent School District met in special session on Monday, June 17, 2013, at 12:00 Noon in Room L101 of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board	Mr. Jack Bailey, presiding officer
Members	Mr. Fred Roberts
Present	Mrs. Vickie Morgan
	Mrs. Nelda Sullivan
	Mr. Marshall Kendrick

Board Member	Mrs. Mariselle Quijano-Lerma
Absent	Mr. Jerry Ross Speer

The presiding officer called the meeting to order; Mrs. Morgan gave the Invocation and Mrs. Sullivan led the Pledge of Allegiance.

The Board adjourned to executive session at 6:03 P.M. pursuant to Texas Government Code Section:

551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

551.071 to consult with district's attorneys:

- concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
- when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

551.072 for the purpose of discussing the purchase, exchange, lease or value of real property

The Board reconvened into open session at 6:15 P.M. and discussed the following business.

No. 21220  
APPROVED  
Revised Employee  
Salary Schedules  
for 2013-14 School  
Year

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the revised salary schedules for the 2013-2014 school year as presented, as shown on pages 3-14, and copied below.

On May 6, 2013, the Board of Trustees approved a 3% midpoint increase for all employees. After making a number of budget reductions and revising revenue projections, we propose the revised salary recommendation as follows:

Teachers:

The GPI (General Pay Increase) is based on 3.5% of the midpoint for each pay grade. The proposed salary schedule for 2013-2014 includes a beginning bachelor's degree salary of \$47,600 and provides a salary increase of \$1,874. We will continue to implement the "5<sup>th</sup> year retention bump" to give a one-time additional 1% to teachers that have completed their fifth year of experience. This additional 1% for these employees will provide a salary increase of \$2,410. In the future, it is our intent to build teacher salary schedules that reflect this additional one-time 1% for teachers that complete their 5<sup>th</sup> year of service.

Paraprofessionals:

The GPI (General Pay Increase) is based on 3.5% of the midpoint for each pay grade.

Administrative Support – Non Exempt:

The GPI is based on 3.5% of the midpoint for each pay.

Administrators:

The GPI is based on 3.5% of the midpoint for each pay grade.

Administrative Support – Exempt:

The GPI is based on 3.5% of the midpoint for each pay grade.

PISD Police:

The GPI is based on 3.5% of the midpoint for each pay grade.

Teachers:	6,828,559
Paraprofessionals:	886,088
Administrative Support – Non Exempt:	789,852
Administrators:	1,380,590
Administrative Support – Exempt:	44,380
PISD Police:	<u>62,768</u>
Total	\$9,992,237

This revised recommendation to increase employees from 3% to 3.5% of midpoint is an increase in cost of \$1,403,683 over the previous recommendation.

We recommend that the Board of Trustees approve the revised salary schedules for the 2013-2014 school year as presented.

Dr. Lewis explained that the Governor did sign the Finance Bill on Saturday evening. We have not heard of anything being vetoed. The revenue streams that we projected earlier is what we are still expecting, making the extra ½% salary increase an easy thing to do in this budget.

Mrs. Morgan added that she was very glad and that everyone had



worked hard and deserved it.

Yeas  
Noes

Trustees Bailey, Roberts, Morgan, Sullivan, Kendrick  
None

No. 21221  
APPROVED  
Additional  
Personnel and  
Other Payroll  
Increases for  
2013-14 School  
Year

Motion by Mr. Kendrick, seconded by Mrs. Sullivan, that the Board approve additional personnel and other payroll increases for the 2013-2014 school year as presented, as shown on pages 15-20, and copied below.

The Superintendent's Cabinet has reviewed the personnel requests for 2013-2014. These items have been designated as the non-teaching priority 1 and 2 requests for the 2013-2014 budget.

<b>Personnel Additions:</b>	<b>Other Funds</b>	<b>Local Funds</b>
<b>Certified</b>		
Instr. Materials Digital Mgr A01-225 (+1)	79,000	
Nurse Specialist A02-240 (+1)		87,000
Data Disaggregation Specialist A02-225 (+1)		82,000
AYP-SES Coordinator A02-240 (+1)		90,198
Health, PE, Wellness Specialist A02-225 (+1)		82,000
Social Studies Specialist A02-225 (+1)		82,000
LSSP A01-225 (+5)		395,000
Social Worker A01-240 (+1)	82,000	
Asst. Principal HS A03-210 (+1)		82,000
Asst. Principal Int. A02-200 (+1)		73,000
Asst. Principal Elem. A02-200 (+1)		73,000
Asst. Principal Elem. A02-200 (+1) Richey		73,000
College Now Coordinators A01-220 (+3)		231,000
Librarian Summit T08-192 (+.5)		29,000
Content Specialist HS ELA T09-220 (5)		380,000
Content Specialist HS SS T09-220 (5)		380,000
Content Specialist Miller Math/ELA T09-220 (2)		152,000
Content Specialist San Jac Math/ELA T09-220 (2)		152,000
Asst. Prin. CTE HS A03-220 (1)		86,000
Asst. Prin. CTE HS A03-210 (1)		82,000
Lead Counselor CTE HS A00-210 (1)		75,000
Counselor CTE HS A00-225 (1)		70,000
Business Partner Liaison CTE HS T07-215		62,000
Campus Content Specialist CTE HS Math T09-220 (1)		76,000

Campus Content Specialist CTE HS Science T09-220 (1)		76,000
Campus Content Specialist CTE HS ELA T09-220 (1)		76,000
Campus Content Specialist CTE HS SS T09-220 (1)		76,000
Campus Content Specialist CTE HS Tech T09-220 (1)		76,000
Deputy Supt. For Campus Development A09-240 (1)		140,000
Assoc. Supt. For Campus Development A08-240 (1)		115,000
<b>Total Certified</b>	161000	3,453,198
<b>Non-Certified</b>		
Special Ed Aides C02-185 (-8)		(168,000)
Security Monitor C02-185 (+6)		126,000
Cable Installation Tech N06-240 (+2)		76,000
Clerical Aide HS C04-195 (+1)		28,000
Clerical Aide Alternative C02-185 (+1)		21,000
Secretary Community Relations C05-240		42,000
Communications Assistant E02-240		49,000
Health Clerk Int. C04-185 (+1)		27,000
College Now Clerical C04-220 (+3)		93,000
Bilingual Aide Elem. C02-185 (+4)		84,000
Bilingual Aide Middle C02-185 (+2)		42,000
Pre-K Aide Elem. C02-185 (+1)		21,000
Sped Aide Dist Wide Behavior C04-185 (+3)		81,000
Master Maintenance HVAC Tech N04-240 (+1)		29,000
Preventive Maint. HVAC Tech N04-240 (+2)		58,000
Custodian Aquatic Center N01-240 (+1)		22,000
Police Dispatcher N06-260 (+1)		34,000
Crossing Guard Mgr/Dispatcher 260 to 240 days		(2,656)
Police Officer P03-240 (+7)		371,000
AYP-SES Secretary C04-240 (+1)		29,000
Fine Arts Secretary C04-225 (+1)		32,000
ELL Instr. Aides (SIOP & ESL) C02-185 (+4)		84,000
Maintenance Irrigation Tech N06-240 (+1)		38,000
Custodian Campuses N01-240 (+6)		132,000
Custodian SRHS & SHHS N01-240 (+2)		44,000
Laundry Tech N04-240 (+1)		29,000
Cable/Security Tech N07-240 (+1)		46,000

Network Systems Engineer N12-240 (+1)		68,000
Secretary, Instructional Technology C04-240 (-1)		(38,000)
Exec. Secretary CTE HS C06-240		48,000
<b>Total Non-Certified</b>	0	1,545,344
<b>Other Payroll Increases</b>		
Human Resources Analyst N08-240 to N09-240		2,934
Assoc. Supt C&I A08-240 to Deputy Supt. For Academic Achievement A09-240		15,000
Asst. Director Operations A02-240 to Director of Building & Grounds A04-240		10,459
Director of Staff Development A05-240 to Exec. Director Professional Development A06-240		5,228
Communications Specialist E04-240 to Coordinator for Alumni Development A01-240		7,850
Dietitian E03-240 to E04-240	4,493	
Child Nutrition Mgr. Middle School N06-185 to N07-185 (8)	24,246	
Exec. Secretary Business and Finance C06-240 to Business & Finance Specialist N09-240		7,610
Adjust Extra-Curricular Stipends & Extra Days		195,273
Adjust Fine Arts Stipends		168,510
DW Lead Art Teacher Stipend (1)		5,000
Drop Out Recovery Coordinator T07-220 to HS Asst. Principal A02-220		10,452
Specialist Advanced Academics A02-225 to Coordinator Advanced Academics A03-225		4,902
Specialist Dyslexia/504 A02-225 to Coordinator Dyslexia/504 A03-225		4,902
Migrant/ESL Counselor A01 to Migrant/ESL-Biling-Migrant Specialist A02	5,236	
Sped Aide Dist Wide Behavior C03-185 to C04-185 (6)	12,832	
Bus Drivers N05 to N06 (231)		350,000
Technology Clerk N06-240 to Secretary Network Services C05-240		3,757
Coordinator Technical Services A01-240 to Asst. Director A02-240		5,237
Coordinator Cabling Infrastructure A01-240 to Asst. Director A02-240		2,000
HS Lead Counselors A00-210 +10 days (5)		16,595

Bilingual Master List Clerk C03-185 +5 days (58)		32,787
Custodian N01-180 to 240 days (2)		10,000
Certification Officer N07-240 to N08-240 (3)		10,900
Purchase Order Clerk C04-240 to Purchase Order Secretary C05-240 (3)		15,132
Warehouse Office Clerk C02-240 to C04-240 (2)		12,651
<b>Total Other Payroll Increases</b>	46,807	897,179
<b>Total</b>	207,807	5,895,721

The cost is included in the proposed budget for 2013-2014.

We recommend approval of the additional personnel and other payroll increases for the 2013-2014 school year as presented.

Yeas  
Noes

Trustees Bailey, Roberts, Morgan, Sullivan, Kendrick  
None

No. 21222  
APPROVED  
Funding of Special  
Projects with  
Additional Funding  
for 2012-13 School  
Year

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve funding for the special projects as presented, as shown on pages 21-22, and copied below.

At a previous budget workshop on June 6, 2013, the Board was briefed on a possible increase in revenue for the 2012-2013 school year. At this time, we are projecting additional funding above funding required for the 2012-2013 budget in the amount of \$14 million. The sources of this revenue are as follows:

Increase in current property tax collections	\$1,000,000
Additional state revenue for increased enrollment	\$4,400,000
Proposed state revenue 72.50/WADA - HB 1025	\$4,400,000
Additional SHARS 2011 Cost Report revenue above current budget	\$1,700,000
Additional SHARS Transportation Revenue for correction to 2011 school year	\$1,500,000
Unemployment compensation funds available in current budget	\$1,000,000
<b>Total Revenue Available</b>	<b>\$14,000,000</b>

After a thorough assessment, the administration recommends allocating the additional revenue for the following projects:

Facility Upgrades	\$3,000,000
Safety Initiatives	\$2,775,000

Technology Refresh Plan	\$3,000,000
Central Office Renovation	\$375,000
Pasadena High School Automotive Building Renovation	\$100,000
Fine Arts - Art Equipment	\$175,000
Dobie High School Automotive Building Renovation	\$1,000,000
Campus Special Requests (Phase 1)	\$300,000
One-Time Payroll Bonus Paid in 2013-2014 (Plan to be submitted to Board for approval)	\$2,875,000
Vehicles (Police Department)	\$400,000
Total	\$14,000,000

The various projects will be discussed in detail at the workshop. These funds will be amended into the budget for 2012-2013. If the funds are not completely obligated or spent by the end of the 2012-2013 school year, the balance will subsequently be reserved or committed by the Board for completion in the 2013-2014 school year.

For the 2012-2013 school year, the additional revenue of \$14 million will be used to fund the proposed special projects. A formal budget amendment will be presented for approval at the regular June Board Meeting.

We recommend approval of funding for the special projects as presented.

Dr. Lewis explained that this item includes a provision for a one-time 1% bonus for our employees for 2013-14 school year.

Mr. Roberts asked if this would be given in November or December.

Dr. Lewis responded that they are thinking it will be after Thanksgiving and before Christmas. He added that any of the items on this list, even though you are approving the designated funding, will come back to you as budget items to approve.

Yeas  
Noes

Trustees Bailey, Roberts, Morgan, Sullivan, Kendrick  
None

No. 21223  
APPROVED  
Superintendent's  
Cabinet  
Reorganization

Motion by Mrs. Sullivan, seconded by Mr. Kendrick, that the Board approve the Superintendent's cabinet reorganization, as shown on pages 23-24, and copied below.

Pasadena ISD continues to grow. Since 2006, enrollment has increased by almost 5,000 students, several new schools with another four new campuses under design or construction to be opened by 2015. The demands of state and federal accountability

require more intense support services for our various campuses and departments.

The district eliminated the deputy superintendent structure in 2006 during the advent of the target revenue system and subsequent state funding cuts that impacted our ability to appropriately staff our schools. The coming biennium gives us adequate funding to restore most of the personnel cuts endured by campuses over the past few years and to expand staffing patterns in areas of high need to support academic achievement. Therefore, I would like to propose re-instating the deputy superintendent level of administration. Under the reorganization of the Superintendent's Cabinet, I propose a reclassification of the Associate Superintendent of Curriculum and Instruction to Deputy Superintendent of Academic Achievement (DSAA). In addition, I propose creating a position of Deputy Superintendent for Campus Development (DSCD) and a fourth Associate Superintendent of Campus Development (ASCD).

The administrative team would be divided as follows. Reporting directly to the Superintendent would be the two deputy superintendents, and the associate superintendents of business and finance, communications, accountability and compliance and the general counsel. Reporting to the DSCD would be the four ASCDs and the associate superintendents for Human Resources and Facilities and Construction. Reporting to the DSAA would be the associate superintendents for instructional support, special programs and the chief technology officer.

The cost of the reorganization is estimated at \$270,000, within the 2013-14 budget.

It is my recommendation that the Board approve the reorganization of the Superintendent's Cabinet for the 2013-14 school year.

Yeas  
Noes

Trustees Bailey, Roberts, Morgan, Sullivan, Kendrick  
None

The meeting adjourned at 12:14 P.M.

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President, Board of Trustees

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Secretary, Board of Trustees

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Date

## MINUTES OF THE BOARD

June 25, 2013

The Board of Trustees of the Pasadena Independent School District met in regular session on Tuesday, June 25, 2013, at 5:30 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present    Mr. Jack Bailey, presiding officer  
                                     Mrs. Vickie Morgan  
                                     Mr. Fred Roberts  
                                     Mrs. Nelda Sullivan  
                                     Mr. Marshall Kendrick  
                                     Mr. Jerry Speer (leaves at 6:50 P.M.)

Board Members Absent    Mrs. Mariselle Quijano-Lerma

The presiding officer called the meeting to order; Mr. Roberts gave the Invocation and Mr. Kendrick led the Pledge of Allegiance.

The Board Committees met at 5:32 P.M. and reconvened at 6:13 P.M. and adjourned into Executive Session pursuant to Texas Government Code Sections:

**551.074** for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

**551.071** to consult with district's attorneys:

- concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
- when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

**551.072** for the purpose of discussing the purchase, exchange, lease or value of real property.

The Board reconvened into open session at 7:00 P.M. to discuss the following business.

Public Hearing on Community School    Mr. Tom Swan, Executive Director of Special Projects, explained that Community School is an option for students that are drop-outs or potential drop-outs to come back and get their high school diploma. 128 students got their diplomas this year through Community School. We get optional/flexible school day funding from the State for doing that depending on the number of hours that the student is present. Part of the TEA requirement is that each year we have an open hearing for people to have an opportunity to

say anything about our school.

No one came forward.

Special  
Recognition

Dr. Lewis introduced President Carroll Smith, of Monument Chevrolet, as the Outstanding Large Business Volunteer of the Year.

Dr. Lewis introduced Jesse Gonzalez, of TOLA Financial, the Outstanding Small Business Volunteer of the Year.

Dr. Lewis introduced Pasadena Area Retired Teachers Association (PARSE) represented by Jorga Wright, the Outstanding Organization Volunteer of the Year.

Dr. Lewis introduced Jennifer Pena, of Pomeroy Elementary, the Outstanding Elementary Student Volunteer of the Year.

Dr. Lewis introduced Karina St. John, of Sam Rayburn High School, the Outstanding Secondary Student Volunteer of the Year.

Dr. Lewis introduced Colton Hinson, graduate of Pasadena Memorial High School, the Outstanding College Student Volunteer of the Year.

Dr. Lewis introduced Richard Lay, Lyondell employee and HOST volunteer, as the Outstanding Adult Volunteer of the Year at an Elementary.

Dr. Lewis introduced Emily Walker, of Stuchbery Elementary, the Outstanding Adult Volunteer of the Year.

Dr. Lewis introduced Noelia Ayala, volunteer at Teague Elementary, the Outstanding Adult Volunteer of the Year.

Dr. Lewis introduced Amy Michele Day the Outstanding Adult Volunteer for Secondary Schools.

Mr. Bailey, present Board President, presented Mr. Kendrick with a gavel for performing the role of Board President for 2012-2013.

No. 21224  
APPROVED  
Consent  
Agenda

Motion by Mrs. Morgan, seconded by Mr. Kendrick, that the Board approve the Consent Agenda but I would like to make note that on page 8 on #21172 a correction needs to be made. The motion should read, "Motion by Mr. Speer, seconded by Mrs. Sullivan, that the Board approve to terminate the probationary contract of Cheri LaBlanche, at the end of the current school year, as shown on page 63, and copied below.

Minutes of Meeting on May 6, 2013, pages 7-14



Informational Pages, pages 15-107

Bid Items, pages 108-119

- a. Competitive Sealed Bids and/or Request for Competitive Sealed Proposals:
  - Reprographic Services, CSP #13-031
  - Musical Instruments, Supplies, and/or Repairs, Bid #13-032
  - School Enrichment Programs, RFP #13-034
  - Floor Coverings-Vinyl Composition Tile (VCT) and Related Supplies, Bid #13-036
  - In-Store Purchases of School Materials, Supplies, and Miscellaneous Items, RFP #13-037
- b. Contract Renewals:
  - Accommodations for Events such as Banquets, Proms, Team Building, and Meeting Facilities, Etc., CSP #11-044
  - Plumbing Contractor, RFP #12-026
- c. Information Summary of Purchase Orders over \$10,000:
  - May 1, 2013 Through May 31, 2013

Donations, pages 120-122

Yeas Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
Noes None

No. 21225 Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board  
APPROVED approve the Administrative Personnel, as shown on addenda pages  
Administrative A-D, Section IV of the addenda, and copied below.  
Personnel

Martin, Janna	CTE PBMAS Compliance Specialist	9 yrs.
Thomas, Sandra	School Psychology	1 yr.
Thomas, Jorly	Asst. Principal/Dobie High School	14 yrs.
Otwell, Amy	Counselor/Burnett Elementary	19 yrs.

Yeas Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
Noes None

Certified The information below reflects action on Certified Personnel for both  
Personnel the 2013-2014 school year (June 25, 2013) as shown on pages 123-127, Section IV of the agenda, and copied below.

**2013-2014 Additional Previously Approved Personnel:**

Last Name	First Name	Location	Position	Exp	Supt Appr Date
Douglas	Trisha	Bush Elem	4th Grade	8 pending	06/12/13
Plotner	Erin	Bush Elem	4th Grade	2 pending	05/23/13
Sciandra	James	Dobie High	Chemistry	0	06/05/13
Hammoudeh	Alladin	Dobie High	Art	7 pending	06/12/13

**2013-2014 Additional Previously Approved Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Pheister	Robert	Dobie High	Math	8 pending	05/23/13
Gaston	Angela	Dobie High	History	6 pending	05/23/13
Hughes	Jillian	Dobie High	Asst Choral Dir	2 pending	06/05/13
Aviles	Brenda	Garfield Elem	Dual Lang (Biling)	0	05/23/13
Tumino	Samantha	Genoa Elem	4th Grade	0	06/12/13
Alvarez	Amy	Lomax Middle	ELAR	9 pending	05/23/13
Garza	Dania	Matthys Elem	2nd Grade	9 pending	05/23/13
Burton	Kimberly	Meador Elem	3rd Grade	0	05/23/13
Borden	Jessica	Melillo Middle	Art	1	06/12/13
Polo	Crystal	Melillo Middle	Social Studies	4 pending	05/23/13
Martinez	Melissa	Miller Inter.	Life Science	0	05/30/13
Martinez	Monica	Miller Inter.	Math	8 pending	06/12/13
Garza	Jacqueline	Milstead Middle	Dual Lang (Bil)	7	06/05/13
Cantu	Melody	Park View Inter.	SpEd (Resource)	0	05/23/13
Boeckers	Thomas	Park View Inter.	History	1 pending	06/12/13
Jones Holley	Karen	Park View Inter.	Special Ed	0	06/12/13
Hernandez	Ben	Park View Inter.	Social Studies (8th)	0	05/30/13
Hughes	Lisa	Pasadena Mem.	Assistant Band Dir.	6 pending	06/19/13
Rivas	Elizabeth	Pomeroy Elem	Third Grade	3 pending	06/12/13
Gomez	Marly	Pomeroy Elem	First Grade	0	06/19/13
Valdez	Yasahira	Richey Elem	Bilingual 2nd	3 pending	06/12/13
Eveler	Kyle	Sam Rayburn High	Asst. Choral Dir.	0	06/12/13
Medina	Alfred	San Jacinto Inter.	Band Director	8 pending	06/12/13
Weaver	Kassi	Shaw Middle	ELA	0	06/12/13
Pittman	Marcy	So Belt Elem	Music	6 pending	05/23/13
Martinez	Vanessa	So Houston Elem	Bilingual 4th	2 pending	06/12/13
Leckbee	Melissa	Southmore Inter.	Earth Science	0	06/05/13
Claussen	Lauren	Tegeler Career	History	3	06/12/13
Hebert	Lauren	Thompson Inter.	Math	1 pending	06/05/13
Perez	Rubi	Young Elem	Bilingual Kinder	0	06/12/13
Martinez	Mayra	Young Elem	Bilingual 1 <sup>st</sup>	0	06/12/13

**2013-2014 Replacement Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Asher	Elena	Atkinson Elem	1st Grade	0	05/23/13
Sarkar	Tulu	Atkinson Elem	4th Grade	8	05/23/13
Cox	Beatriz	Bailey Elem	Peer Facilitator	14	06/12/13

2013-2014 Replacement Personnel:					
Last Name	First Name	Location	Position	Exp	Supt Appr Date
Lidrbauch	Jocelyn	Beverly Hills Inter	Math	0	05/23/13
Churchwell-Jones	Lekisha	Burnett Elem	2nd Grade	7	05/30/13
Light	Virginia	Burnett Elem	Sp Ed PPCD	0	05/23/13
Dabila	April	Burnett Elem	Kindergarten	6 pending	06/05/13
Roberts	Shannon	Burnett Elem	Second Grade	17 pending	06/19/13
Reinagel	Angela	Bush Elem	1st Grade	24 pending	05/23/13
Pelton	Lindsey	Bush Elem	Kindergarten	3 pending	05/23/13
Siegel	Jacqueline	Bush Elem	Kindergarten	0	05/30/13
Clancy	Kenzie	Bush Elem	2nd Grade	0	05/23/13
Wedgeworth	Jessica	Bush Elem	3rd Grade	5	06/12/13
Montelongo	Maria	Bush Elem	Nurse	0	06/12/13
Watts	Courtney	Bush Elem	4th Grade	0	05/23/13
Maldonado	Latitia	Bush Elem	1st Grade	0	05/23/13
Murani	Maitreyee	DeZavala	Art	0	05/23/13
Campbell	Vicky	DeZavala	Orchestra Dir	6 pending	05/23/13
Tapia	Erika	DeZavala	Bilingual 6th	0	06/12/13
Carrier	Crandle	Dobie High	Special Ed (Omega)	0	05/23/13
Chandler	David	Dobie High	Physics	0	06/12/13
Smith	Tisha	Fisher Elem	1st Grade	4 pending	05/23/13
Sosa	Mayra	Fisher Elem	Bilingual 3rd	8 pending	05/30/13
Allen	Victoria	Fisher Elem	Dual Language (ESL)	10 pending	05/30/13
Chapa	Tyra	Gardens Elem	4th Grade	2	05/30/13
Taylor	Sherri	Gardens Elem	Third Grade	0	06/12/13
Vargas	Arisa	Garfield Elem	Kindergarten	1 pending	06/12/13
Lagowski	Stephanie	Garfield Elem	2nd Grade	0	06/12/13
Correa	Josiemar	Garfield Elem	Special Ed	11 pending	06/05/13
Baker	Joshua	Garfield Elem	Special Ed (Beh Supt)	3 pending	06/05/13
Brown	Kami	Genoa Elem	Kindergarten	0	05/23/13
Kozar	Francesca	Genoa Elem	3rd Grade	0	06/12/13
Cruz	Hermelinda	Genoa Elem	Bilingual 4th	0	06/12/13
Brennan	Kerry	Genoa Elem	Kindergarten	0	05/23/13
Thomas	Shalyse	Genoa Elem	3rd Grade	0	05/23/13
Dogert	Jamie	Golden Acres Elem	Kindergarten	0	06/12/13
Abraham	Peggy	Golden Acres Elem	1st Grade	0	05/30/13
Ring	Amanda	Golden Acres Elem	LRS - .50 FTE	0	05/23/13

2013-2014 Replacement Personnel:					
Last Name	First Name	Location	Position	Exp	Supt Appr Date
Rosselit	Bethany	Jackson Inter.	SpEd Resource	10-pending	05/23/13
Sills	Sarah	Jackson Inter.	Math	0	06/12/13
Hensley	Callie	Jackson Inter.	Life Science	2-pending	05/23/13
Marchenko	Marina	Jensen Elem	SpEd BSS	0	06/12/13
Betancourt	Shelly	Jessup Elem	Fourth Grade	4 pending	06/12/13
Meyer	Courtney	Keller Middle	Special Ed	0	05/30/13
Wolfers	Kortney	Kruse Elem	1st Grade	0	06/12/13
Hancock	Jordan	L. F. Smith Elem	Special Ed (PPCD)	0	05/30/13
Teague	Ashley	Mae Smythe Elem	Kindergarten	0	05/23/13
Garza	Olga	Mae Smythe Elem	Bil 4th	0	05/23/13
Finateri	Lisa	Matthys Elem	1st Grade	0	05/30/13
Schaper	Shawn	McMasters Elem	3rd Grade	0	06/12/13
Bell	Brittany	McMasters Elem	Kindergarten	0	05/23/13
Dacus	Nancy	McMasters Elem	Kindergarten	0	06/05/13
Broadnax-Tanner	Kimberly	Meador Elem	Nurse	0	06/12/13
Drager	Virginia	Meador Elem	Sp Ed PPCD	5	06/12/13
Hall	Carrie	Melillo Middle	Choir	0	06/12/13
Stroud	Kara	Melillo Middle	ELAR	0	05/23/13
McKelvey	Debbie	Melillo Middle	Orchestra Dir	4 pending	05/23/13
Puckett	Carissa	Melillo Middle	SpEd Able	0	06/12/13
Aguirre	Nancy	Miller Inter.	Dual Language	0	05/30/13
Biffle	Stephanie	Miller Inter.	Choir Director	10 pending	06/19/13
Massie	Jennifer	Miller Inter.	Art	14 pending	06/05/13
Cochran	Ashley	Milstead Middle	Fifth Grade	4 pending	06/19/13
Smith	Tara	Milstead Middle	Sixth Grade Science	4 pending	06/19/13
Grossmann	Sandra	Milstead Middle	Fifth Grade	0	06/19/13
Hashem	Ghada	Morales Elem	Art	0	06/12/13
Serna	Janie	Morales Elem	Bilingual 4th	1 pending	06/12/13
Prince	Jeffery	Park View Inter.	ELAR	1 pending	05/23/13
Black	Lyndsi	Park View Inter.	Science	0	05/23/13
Roberts	Tia	Park View Inter.	English	0	05/23/13
Phillips	Kristen	Park View Inter.	History	0	05/23/13
Oliver	Nicole	Pasadena High	SpEd Inclusion	3 pending	06/12/13
Begum	Gousia	Pasadena High	Chemistry	10	06/05/13
Dolbee	Ann	Pasadena High	EC ELAR	10 pending	06/12/13
Juersivich	Kelli	Pasadena High	Math	0	05/23/13
Zehnder	Ashley	Pasadena High	Biology	0	05/23/13

2013-2014 Replacement Personnel:					
Last Name	First Name	Location	Position	Exp	Supt Appr Date
Falcone	Gina	Pasadena High	Math	0	05/30/13
Claytor	Noah	Pasadena Mem.	Orchestra Director	0	05/30/13
Farris	Myra	Pasadena Mem.	Math	17 pending	06/19/13
Jackson	Brannon	Pasadena Mem.	History Teacher	16 pending	06/19/13
Stubblefield	Amanda	Pasadena Mem.	English	5 pending	06/05/13
Hodges	Stan	Pasadena Mem.	Government	17	05/23/13
Kelly	Stacy	Pasadena Mem.	Chemistry	0	05/23/13
Thomas	Deena	Pasadena Mem.	English	28 pending	06/05/13
Sanders	Emily	Pearl Hall Elem	1st Grade	0	05/30/13
Zagal	Imelda	Pearl Hall Elem	Bilingual Third Grade	11 pending	06/19/13
Cotton	Chelsea	Pearl Hall Elem	Third Grade	12 pending	06/12/13
Rosa	Rafael	Pomeroy Elem	3rd Grade	17	05/30/13
Westall	Domineque	Pomeroy Elem	First Grade	10 pending	06/12/13
Sosa	Maria	Pomeroy Elem	Second Grade	2 pending	06/05/13
Rincon	Ruben	Queens Inter.	Asst. Choral Dir.	4 pending	06/12/13
Cunningham	Melodie	Queens Inter.	Choral Director	28 pending	06/12/13
Garza	Vanessa	Richey Elem	SpEd Resource	0	06/12/13
Wagner	Christopher	Richey Elem	PE	0	06/05/13
Valtierra	Luz	Sam Rayburn	Spanish	2 pending	06/05/13
Gonzalez	Marla	Sam Rayburn	Spanish	0	05/23/13
Smith	Aaron	Sam Rayburn	Geography	9 pending	06/05/13
Mardis	Janet	Sam Rayburn	Biology	0	05/23/13
Sexton	Mathew	Sam Rayburn	Chemistry	0	06/19/13
Pierce	Jessica	San Jacinto Inter.	SPED Beh. Support	1	05/30/13
Lane	Stephanie	San Jacinto Inter.	Math	3 pending	06/05/13
Suire	Diana	San Jacinto Inter.	Earth Science	4 pending	06/05/13
Chuong	Dai	Schneider Middle	Math (6th)	22 pending	06/12/13
Sharp	Theron	Schneider Middle	Band Director	14 pending	06/12/13
Reynolds	Janet	Shaw Middle	Art	0	06/12/13
Oliver	John	Shaw Middle	5th Grade	0	06/12/13
Hernandez	Sylvia	Shaw Middle	5th Grade	2 pending	06/05/13
McCraw	Magdalena	Shaw Middle	Science (5th)	24 pending	06/05/13
Laird	Cassondra	Shaw Middle	5th Grade	0	06/12/13
McCann	Sara	Shaw Middle	ELAR	0	06/12/13
Kasperick	Silvia	So Houston High	SIOP Math	1-pending	05/23/13
Herron	Kevin	So Houston High	Constr, Sys. Tech.	0	06/12/13
Targac	David	So Houston High	Career Prep	22-pending	05/23/13
Denton	Eric	So Houston High	English	0	05/30/13

2013-2014 Replacement Personnel:					
Last Name	First Name	Location	Position	Exp	Supt Appr Date
Carter	Cory	So Houston Inter.	History	0	06/12/13
Stevens	Price	So Houston Inter.	Social Studies	3	06/12/13
Willoughby	Kelly	Sparks Elem	1st Grade	0	05/23/13
Covarrubias	Carla	Special Programs	SpEd AEPT-Sp. Path	6	06/12/13
Sobel	Dorian	Special Programs	Speech Pathologist	0	05/23/13
Hannemann	Kelly	Stuchbery Elem	Kindergarten	8 pending	06/12/13
Gomez	Cynthia	Teague Elem	1st Grade	0	05/23/13
Williams	Candace	Teague Elem	Fourth Grade	0	06/12/13
Egnatuk	Alaina	Teague Elem	4th Grade	5	05/30/13
Potter	Kelly	Tegeler	History	4 pending	05/30/13
Ashworth	April	Williams Elem	Nurse	6 pending	06/12/13
Diaz	Judith	Young Elem	Bilingual First Grade	7 pending	06/12/13

Classified  
Personnel

The information below reflects action on Classified Personnel for May/June, as shown on page 128, Section IV of the agenda, and copied below.

#### RESIGNATIONS

Cantu, Roxana	Elementary Office Clerk - Bailey Elementary
Curd, Heather	Sped Aide Able/Pable - Parks Elementary
Sepulveda, Mariana	Sped Aide Able/Pable - Parks Elementary
Smith, Sheila	Sped Aide Able/Pable - South Belt Elementary School

#### TERMINATION

Alejandro, Guadalupe	Child Nutrition Wrkr 4 Hr - Food Service
Buenrostro, Aide	Sped Aide Able/Pable - Bailey Elementary
Cole, Laura	Instructional Aide - Bobby Shaw Middle School
Elder, Stacy	Child Nutrition Wrkr 7 Hr - Food Service
Esquivel, Maria	Asst Head Cust I (12M) - Custodial Operations
Kojis, Deborah	Sped Gen Res/Support Fac (Fed) - Williams Elementary
Lopez, Graciela	Asst Head Cust I (12M) - Custodial Operations
Martinez, Norma	Child Nutrition Wrkr 7 Hr - Food Service
Mata, Elizabeth	Sped Aide Able/Pable - Bailey Elementary
Sanchez, Diane	Sped Aide Able/Pable (Fed) - Bailey Elementary
Santos, Mary	Sp Ed Aide Ppcd - Sparks Elementary
Sattaur, Maria	Title I Aide - Garfield Elementary
Villarreal, Nora	Sped Aide Able/Pable - Bailey Elementary

No. 21226  
APPROVED  
Calendar for  
Community  
School

Motion by Mr. Kendrick, seconded by Mrs. Sullivan, that the Board approve the Calendar for Community School, as shown on pages 129-130, Section V of the agenda, and copied below.

Attached is the proposed 2013-2014 Community School Calendar. The proposed calendar observes the same holidays as the traditional

school calendar.

We recommend approval of the 2013-14 Calendar for Community School.

Pasadena Independent School District

**COMMUNITY SCHOOL EVENING CLASSES**

**2013-14 Calendar**

(High School Credit Courses)

• **Fall Session: September 9 – November 13, 2013**

**Classes will be offered on Monday/Wednesday Nights**

**TIME: 6:00 PM – 8:00 PM**

Registration – August 26 – August 29, 2013

September 3 – September 5, 2013

**Late Registration – September 9 – September 11, 2013**

• **Winter Session: December 2, 2013- February 19, 2014**

**Classes will be offered on Monday/Wednesday Nights**

**TIME: 6:00 PM – 8:00 PM**

Registration – November 11 – November 14, 2013

November 18 – November 21, 2013

**Late Registration – December 2 – December 4, 2013**

• **Spring Session: March 17 – May 21, 2014**

**Classes will be offered on Monday/Wednesday Nights**

**TIME: 6:00 PM – 8:00 PM**

Registration – February 24 – February 27, 2014

March 3 – March 6, 2014

**Late Registration – March 17 – March 19, 2014**

• **Summer Session: June 16 – August 13, 2014**

**Classes will be offered on Monday/Wednesday Nights**

**TIME: 6:00 PM – 8:00 PM**

Registration – June 2 – June 5, 2014

June 9 – June 12, 2014

**Late Registration – June 16 – June 18, 2014**

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21227  
APPROVED  
Continue  
Participation in  
the Interlocal

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve for Pasadena Independent School District to continue participation in the Interlocal Government Records Management Cooperative coordinated and administered by the Harris County Department of Education, as shown on pages 131-132, Section V of



Government Records Management Cooperative Coordinated and Administered by the Harris County Department of Education	<p>the agenda, and copied below.</p> <p>The Local Government Records Act, H.B. 1285, requires each local government, including all school districts, to establish a records management program to be approved by the State and Local Records Management Division of the Texas State Library and Archives Commission. The purpose of the legislation is to establish, promote and support an active and continuing program for the efficient and economical management of all local government records throughout the state.</p> <p>The Pasadena Independent School District joined the cooperative in 1992-1993, the first year of its operation. Currently, PISD does not have sufficient staff, appropriate microfilming, document imaging and shredding equipment or adequate climate-controlled storage facilities to maintain legislative compliance.</p> <p>Continued participation in the HCDE Records Management Cooperative will allow the school district to comply with the mandated development and maintenance of local records control schedules for ninety (90) schools and administrative departments. In addition, continued membership will ensure compliance with the legislated maintenance, preservation, microfilming, document imaging and legal destruction of school district records at a substantial savings.</p> <p>Barbara Fuqua, Associate Superintendent for Accountability and Compliance, will be authorized to execute all necessary forms, applications and other documents regarding the Cooperative. The effective date of the contract is September 1, 2013, and the contract will automatically renew from year to year unless either party gives thirty (30) days prior written notice of non-renewal.</p> <p>\$ 11,533 annual membership fee (included in proposed budget for 2013-2014 school year)</p> <p>Effective September 1, 2013, we recommend approval for the Pasadena Independent School District to continue participation in the Interlocal Government Records Management Cooperative coordinated and administered by the Harris County Department of Education.</p>
Yeas Noes	<p>Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick</p> <p>None</p>
No. 21228 APPROVED Application for TEA Foreign Exchange	<p>Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the application for a TEA Foreign Exchange Student Expedited Waiver for Dobie High School and Sam Rayburn High School. The application would be to limit each high school to accepting 5 foreign exchange students, as shown on page 133,</p>



Student  
Expedited  
Waiver

Section V of the agenda, and copied below.

TEA allows applications for waivers to limit the number of Foreign Exchange Students if the district will suffer a financial or staffing hardship. The application allows the district to limit the number of foreign exchange students to a number that is 5 or more per high school.

Recently, approval to cap enrollment at Dobie High School and Sam Rayburn High School was granted because of the strain on the facilities due to increased enrollment.

Lost ADA due to limiting the number of Foreign Exchange Students allowed to enroll at specific campuses

We recommend approval of the application for a TEA Foreign Exchange Student Expedited Waiver for Dobie High School and Sam Rayburn High School. The application would be to limit each high school to accepting 5 foreign exchange students.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21229  
APPROVED  
Affiliation  
Agreement  
Between PISD  
and Memorial  
Hermann  
Southeast  
Hospital  
Providing Health  
Care Learning  
Experiences to  
High School  
Students

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the affiliation agreement between the Pasadena Independent School District and Memorial Hermann Southeast Hospital, as shown on page 134, Section V of the agenda, and copied below.

Memorial Hermann Hospital is offering students in the Health Science Technology Clinical Rotation courses an opportunity to participate in job shadowing experiences. The hospital program will provide students with real-life experiences and on-site instruction in a workplace environment. The hospital will permit students to engage in activities employees routinely perform during the regular course and scope of business. Students will rotate through various departments (i.e., x-ray, pharmacy, labor and delivery, emergency, nursery) to experience a wide range of hospital procedures and patient care during the school year.

The Health Science Technology instructor from Dobie and Pasadena Memorial will supervise the students participating in on-site experiences. Memorial Hermann will charge no fees to the district for the job shadowing opportunities provided. The school district must carry professional liability insurance covering students and teachers in the program.

The premium for required liability insurance is included in the 2013-2014 annual budget.

We recommend approval of the affiliation agreement between the Pasadena Independent School District and Memorial Hermann Southeast Hospital.

Mrs. Morgan commented that this is a wonderful experience for the kids.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21230  
APPROVED  
Amendment to  
the Affiliation  
Agreement  
Between PISD  
and Bayshore  
Medical Hospital  
Providing Health  
Care Learning  
Experiences to  
High School  
Students

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the amendment to the affiliation agreement between the Pasadena Independent School District and Bayshore Medical Hospital, as shown on page 135, Section V of the agenda, and copied below.

Bayshore Medical Hospital is amending the original Affiliation Agreement to add drug testing of our Clinical Rotation students as a requirement before the students enter the hospital. Because of Federal and State mandates, each medical facility must require and prove that rotation students have been drug tested for the safety and well-being of their patients.

Bayshore will continue to offer students in the Health Science Technology Clinical Rotation courses an opportunity to participate in job shadowing experiences. The hospital program will provide students with real-life experiences and on-site instruction in a workplace environment. The hospital will permit students to engage in activities employees routinely perform during the regular course and scope of business. Students will rotate through various departments (i.e., x-ray, pharmacy, labor and delivery, emergency, nursery) to experience a wide range of hospital procedures and patient care during the school year.

The Health Science Technology instructors from Dobie and South Houston will supervise the students participating in on-site experiences. Bayshore Medical Hospital will charge no fees to the district for the job shadowing opportunities provided. The school district must carry professional liability insurance covering students and teachers in the program.

The premium for required liability insurance is included in the 2013-2014 annual budget.

We recommend approval of the amendment to the affiliation agreement between the Pasadena Independent School District and Bayshore Medical Hospital.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21231  
APPROVED  
Memorandum of  
Understanding  
with Houston A+  
Challenge for  
the "Path to  
College in  
Pasadena"  
Project with  
DeZavala Middle  
School &  
Jackson Int.  
School

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Memorandum of Understanding with Houston A+ Challenge for the "Path to College in Pasadena Project for the 2013-14 school year, as shown on pages 136-137, Section V of the agenda, and copied below.

Strategy 5 of the Pasadena ISD Strategic Plan speaks to the need to develop a new approach to parental engagement in our schools. Work has been done to expand these efforts at every campus. The Path to College in Pasadena Project is designed:

- to increase awareness among parents of what it takes to go to college
- to build a cadre of parents, community leaders, faith-based communities and business partnerships to reinforce college awareness and attendance.
- to build sustainability by training leaders from each school in the parent engagement process.
- to invigorate the relationship between school leaders and parents to work on the common goal of college attendance for their children.

The parental engagement process will focus initially on parents of fifth and seventh grade students at DeZavala and Jackson and will include a series of meetings with parents and other stakeholders to determine the issues and needs within the community. Based on the feedback, the school and community partners will walk the community making home visits to encourage parent involvement and input. Campus assemblies and community meetings will be conducted to draw parents into relevant and meaningful discussions intended to help parents understand the educational process and give them tools to navigate the path toward college and career opportunities.

Critical partners in the program are Houston A+ Challenge, St. James Family Life Center, the University of Houston Graduate School of Social Work and the Hispanic Family Initiatives.

The program is a one-year program with options for renewal.

The program is funded by a grant from Houston A+ Challenge.

We recommend approval of the Memorandum of Understanding with Houston A+ Challenge for the "Path to College in Pasadena Project for the 2013-14 school year.

Yeas	Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick
Noes	None

No. 21232 APPROVED Contract with Loving Guidance to Provide Conscious Discipline Training	Motion by Mrs. Sullivan, seconded by Mr. Roberts, that the Board approve the Conscious Discipline Contracts for school year 2013-2014 and 2014-2015, as shown on pages 138-139, Section V of the agenda, and copied below.
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Conscious Discipline is a comprehensive model of classroom management that integrates all domains of learning, (social, emotional, physical, cultural, and cognitive), into one seamless curriculum. Participants learn how the brain's structure and functions affect behavior and learning.

The intent of the Conscious Discipline training is to continue to train administrators and campus staff and assist with continued development and implementation of campus behavioral plans. Training that has taken place over the past several years has shown a marked decrease in the number of discipline referrals to the office.

Pasadena ISD in collaboration with the Conscious Discipline organization has developed the following plans for school year 2013-2014 and 2014-2015.

**Elementary/Middle Schools**

Aug 9	Keller	3,250
Aug 14	Schneider	3,250
Aug 19	Matthys	3,000
Aug 19	Melillo	3,250
Aug 19-20	Garfield	3,000
Aug 20	Stuchbery	3,000
Aug 22	Milstead	3,000
Aug 22-23	Frazier	5,875
Oct 28/Jan 20	Frazier	6,500
Sept 11-12	DeZavala	8,750

**Campus Local Funds            42,875**

**5<sup>th</sup> Cohort**

(11 Remaining Elementary and  
Middle School Campuses)

Nov 12-13/Jan 21-22/Mar 4-5, 2013

**Federal Funds                    16,500**

**Conscious Discipline Institute**

March 2-8, 2014

**Federal Funds            100,000**

## **Conscious Discipline Institute**

August 2014

**Local Funds            100,000**

### **Elementary/Middle School Counselors and ACE Teachers**

2013 – 2014 School Year

**Local Funds            50,000**

### **Tegeler Teachers**

2013 – 2014 School Year

**Local Funds            5,850**

### **Conscious Discipline Supplies**

2013 – 2014 School Year

**Local Funds            25,000**

\$116,500. from Federal Funds

\$223,725 from Local Funds

We recommend approval of the Conscious Discipline Contracts for school year 2013-2014 and 2014-2015

Mrs. Sullivan asked if this targeted a special group, how many will be served, and do people attend the training more than once.

Ms. Gallegos responded that the March training focuses on Assistant Principals and Peer Facilitators. The campuses will be given four slots; two will be taken by these positions and the two remaining slots would go to teachers. 180 people will attend the seminar and people will attend the training once.

Mrs. Sullivan inquired about the ACE teachers.

Ms. Gallegos explained that they are typically found at our middle school campuses. They are given a special cohort of children that have academic difficulties and work with this population specifically.

Mr. Laymon added that there are two ACE teachers per middle school.

Mrs. Sullivan inquired if we need substitutes for teachers for this training.

Mr. Roberts asked where substitute money comes from for this.

Ms. Gallegos replied that we will need some substitutes. Typically, if we are paying for the conference fee the campuses absorb the substitute expense out of their campus funds.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

FYI  
ACE  
Presentation

Steven Villano, 21<sup>st</sup> Century Coordinator, gave a brief overview of the ACE Afterschool Program. This program is targeted to students in need of academic assistance outside school hours and to complement their regular academic program. The ultimate goals are to help students meet state and local academic achievement standards in core academic subjects and to help students graduate ready for college or the workforce.

FYI  
Internet Access  
at Home  
Presentation

One of the goals of the Technology Plan is to provide options for students to get Internet access at home. Specific needs for all students to have Internet access at home is at our Intermediate campuses for the 1 to 1 project, as shown on page 140, Section V of the agenda.

Dr. Lewis explained that we continually look for ways to provide internet access to our homes and community for the students; particularly in our 1 to 1 Initiative Program we have going at San Jacinto IS. We will be starting at three additional schools this next year. It's become a barrier to not have that access. We are looking at some creative ways and I commend Steve Wentz for really looking outside the box to try to figure out solutions. He is working with vendors to try and see if there is a way to get an affordable cost in the hands of our parents and community that would enable them to support the 1 to 1 Program that we have at school and support that at home. Mr. Wentz is going to present a couple of ideas that we have been working on. We want to get some feedback from you on whether one or another was more attractive to you in one way or another. We have a lot more work to do in trying to develop this.

Mr. Wentz explained that about seven area CTO's got together that have the same interest in trying to get internet access for all their students at home. These CTO's have or they are about to start a 1 to 1 Program. Internet access for all students is one of the key things to make this a really successful program. We are meeting with providers like Verizon, AT&T, Sprint, and Comcast. Right now most of them are in the range of \$35-\$38 per month. We are creating an RFP to send out soon to give us an idea of exactly what they can do for us. The general idea is how we can get that cost as low as possible. Even at \$10 a month cost times 9000 students at the intermediate level is well over \$1 million a year and not sustainable year after year. One of the out of the box things we are looking at is building our own towers. Basically this creates our own internet provider for our students. The student would take home a

wireless router device along with his 1 to 1 device. He plugs those in and it talks to the antennas on the tower and that makes the connection. That connection is filtered back and goes through our standard student filter. When it logs in they know who they are and what level they need to get filtered at. It is a one-time cost with some minor annual maintenance but it is not an ongoing \$1 million process. It is a pretty big cost up front but is a one-time thing. We are looking at 30-50 towers.

Mr. Roberts asked about the price for this.

Mr. Wentz responded that the initial cost is a ballpark figure of \$3-\$4 million for the towers and routers.

Dr. Lewis shared that if we go with Verizon, Sprint, etc. we are limited to the intermediate schools that are in the 1 to 1 Program because of the cost. If we do our own, it becomes a K-12 system which creates more opportunities for us to really drive technology into the curriculum as an integrated piece.

Mr. Roberts, Mr. Kendrick, Mrs. Sullivan, and Mrs. Morgan all commented that they liked this idea.

Mr. Wentz shared that they are looking at creating a Help Desk at the new CTE High School. Students with problems, up to maybe 8:00-9:00 PM, could call the student run Help Desk. We are looking at all the different angles to make it a good program.

Mr. Kendrick stated that this is outstanding.

Mrs. Morgan thanked Mr. Wentz for the forward thinking.

No. 21233  
APPROVED  
Laura Bush  
Foundation for  
America's  
Libraries Grants

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the acceptance of approximately \$25,000 in grant dollars, as shown on page 141, Section V of the agenda, and copied below.

Five PISD campuses (Bailey Elementary, Young Elementary, Keller Middle, South Houston Intermediate, and Pasadena High School) were awarded grants of up to \$5,000 each from the Laura Bush Foundation for America's Libraries to expand, update and diversify their library book collections.

No financial implications.

Pasadena ISD Administration recommends the acceptance of approximately \$25,000 in grant dollars.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21234  
APPROVED  
Budget  
Amendments

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Budget Amendments, as shown on pages 158-174 Section VIII of the agenda, and copied below.

Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, "public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district's accounting records.

A copy is included in the permanent records.

Mr. Roberts questioned various budget amendments and the needs behind the transfers. He specifically asked about why funds were being transferred into the Facilities and Maintenance Departments.

Dr. Lewis and Mr. Piscacek explained that when funds are transferred from fund balance or ready to be expended from the bond funds, the money must shift to facility or maintenance budget depending on who will do the work. The money moved as final decisions are made to take care of work needed.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21235  
APPROVED  
Pre-Event  
Agreement  
between PISD &  
National  
Catastrophe  
Restoration, Inc.  
(NCRI)

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve a Pre-Event Agreement with National Catastrophe Restoration, Inc., as shown on page 175, Section IX of the agenda, and copied below.

NCRI is an emergency response company, with the ability to mobilize resources and provide a quick response to any disaster situation. During the cleanup and recovery efforts following Hurricane Ike in 2008, NCRI was instrumental in helping PISD with the building drying efforts. NCRI came highly recommended by the insurance adjuster. Their efforts included the drying of gym floors and many of our interior spaces.

In an effort to be better prepared for future hurricane or storm damage, the Facilities and Construction Dept. is asking that the Board of Trustees approve a Pre-Event Agreement with NCRI. This Pre-Event Agreement will be used to mitigate loss, expedite repairs, and reduce business interruption. This agreement will put us "first in line" with NCRI's services should a major storm or Hurricane



strike our area. As part of this agreement NCRI will be “on the ground” in our area prior to a hurricane landfall to assist in pre-storm preparations. They will be on hand and ready to take immediate action following landfall.

This agreement does not have a monetary implication it only ensures that PISD has the resources in place to take immediate action. Preapproved unit pricing would be utilized as needed, and approved by our insurance carriers.

No financial implications.

We recommend that the Board of Trustees approve a Pre-Event Agreement with National Catastrophe Restoration, Inc.

Mr. Fornof explained that in an effort to be better prepared for the hurricane season they have proposed this Pre-Event Agreement with NCRI.

Mr. Nicholas Easter, CEO of NCRI, shared that they are a Class A commercial construction company and have been in business for 41 years. They are capable of doing many things such as getting water out of a building, bringing in portable generators and fuel for existing generators. We have the capability of cleaning up and drying out the building, and repairing so the students and faculty can get back in right away. We can also assist with FEMA paperwork.

Mr. Roberts asked where they are based.

Mr. Easter answered that the corporate office is in Kansas but they work out of the Woodlands office in Houston, TX.

Mrs. Morgan inquired about their funding.

Mr. Easter answered that the money comes from the insurance companies. We work under the direction of Mr. Fornof approved by the insurance company.

Mr. Roberts asked if NCRI has other accounts in the area and if so, where do we fall in line in an emergency.

Mr. Easter explained that we are number one with this pre-event agreement.

Dr. Lewis added that NCRI did an outstanding job for us in the aftermath of Ike. We had a good relationship and I look forward to working with them again.

Yeas	Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick
Noes	None

No. 21236 APPROVED Change Order No. 1 for the Veterans Memorial Stadium Parking Lot Renovations Project	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve Change Order No. 1 for the Veterans Memorial Stadium Parking Lot Renovations Project in the amount of \$50,770.90, as shown on page 176, Section IX of the agenda, and copied below.
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The Veterans Memorial Stadium Parking Lot Renovations Project is 100% complete and Change Order No. 1 reflects a credit of \$50,770.90 in unused contingency.

The unused funds will be credited to the 2011 Bond Pool.

We recommend that the Board of Trustees approve Change Order No. 1 for the Veterans Memorial Stadium Parking Lot Renovations Project in the amount of \$50,770.90.

Yeas	Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick
Noes	None

No. 21237 APPROVED Allowance Expenditure Authorization (AEA) No. 02 for the Veterans Memorial Sports Complex Additions & Renovations Project	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve AEA No. 02 to DivisionOne Construction Company for the Veterans Memorial Sports Complex Additions and Renovations project in the amount of \$34,554, as shown on page 177, Section IX of the agenda, and copied below.
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Due to the complexity of a major renovation, the following unforeseen plumbing items were not evident until demolition. The existing cold water galvanized piping has deteriorated and will require replacement.

AEA No. 02 consists of the following items:

RFP 09: Gym Plumbing at Restrooms A106, A108, A110, A112:	\$ 34,554
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TOTAL AEA NO. 02:	\$ 34,554
Construction Contract Contingency:	\$237,773
Contingency Balance:	\$203,219

Funding is provided by the Veterans Memorial Sports Complex Additions and Renovations bond budget.

We recommend that the Board of Trustees approve AEA No. 02 to DivisionOne Construction Company for the Veterans Memorial Sports Complex Additions and Renovations project in the amount of \$34,554.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21238  
APPROVED  
Allowance  
Expenditure  
Authorization  
(AEA) No. 02 for  
the New CTE  
High School  
Project

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve AEA No. 02 to Dyad Construction, Inc. for the CTE High School project in the amount of \$37,691, as shown on page 178, Section IX of the agenda, and copied below.

Revisions to the specified single package AC unit provided a savings to the project. In order to increase the life span of specified package air chillers, the Facilities Department adopted new standards that include factory coating of all condensing coils. The new standard was not adopted until after the CTE project was awarded, and needs to be added.

AEA No. 02 consists of the following items:

CPR 04: Revise Single Package AC:     \$ (2,597)  
CPR 05: Provide Factory Coating for  
Package Air Chiller Condensing Coils:     \$ 40,288

TOTAL AEA NO. 02:                         \$ 37,691  
Construction Contract Contingency:     \$492,332  
Contingency Balance:                     \$454,641

Funding is provided by the CTE High School bond budget.

We recommend that the Board of Trustees approve AEA No. 02 to Dyad Construction, Inc. for the CTE High School project in the amount of \$37,691.

Mr. Roberts asked what we are doing different here.

Mr. Fornof explained that part of this is a credit for un-needed equipment such as AC units. The charge for the package air chiller condensing coils is a factory applied coating to the coils that extends the life of the unit.

Mr. Roberts asked if this is to prevent rusting.

Mr. Fornof answered that it is.

Dr. Lewis shared that the coating was added into the package after we bid it.

Mr. Fornof added that the district adopted this as a standard after this project was bid so it was added in.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

No. 21239  
APPROVED  
Moving  
Assistance  
Services for the  
South Houston  
Elementary  
School Additions  
Project

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve Moving Assistance Services by KBR for the South Houston Elementary School Additions project in the amount of \$123,982, as shown on page 179, Section IX of the agenda, and copied below.

The South Houston Elementary School Additions project is nearing completion for the opening of the new additions in August. The final phase of the project requires the removal and relocation of all furniture, teaching equipment and supplies from the existing building to enable the demolition of these areas to complete the project.

KBR has submitted a proposal to furnish crates, dollies, book carts, boxes, tubs, shrink wrap, masonite protection for floors, and other various supplies and services to expedite the moving process in a timely manner for the contractor to maintain the scheduled construction work. Technology related materials will be removed and relocated by the district's Technology Department staff.

KBR has performed this operation for the district many times in past bond programs and is fully aware of the urgency of the schedule.

The Associate Superintendent for Facilities and Construction has approved the proposal and recommends approval in the amount of \$123,982 by the Board of Trustees.

Funding of \$123,982 is provided by the South Houston Elementary School Additions bond budget

We recommend that the Board of Trustees approve Moving Assistance Services by KBR for the South Houston Elementary School Additions project in the amount of \$123,982.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

Construction  
Update

Mr. Roberts inquired if the new CTE High School was to be complete in January.

Mr. Fornof answered that it would be complete in July 2014.

Mrs. Sullivan commented that Queens is looking fantastic. My neighbors are asking why the retention pond at Queens and Allen-Genoa stays full of water.

Mr. Fornof explained that they have not been able to connect the storm drainage yet because of pipeline conflicts that are in conflict with our elevation of the storm drain. Once we get that resolved and we connect to the detention it will drain completely.

Mrs. Morgan asked why the cover for the pool is being built before

the pool.

Mr. Fornof responded that they felt it was better to build the structure first and then excavate. There are coordination issues with getting the dimensions and size just right inside.

Dr. Lewis added that it will keep it from flooding during rain while they dig the hole and create fewer delays. This is a different way to do the job but it will help on delays.

Swearing in of  
Newly Elected  
Board Members

Mr. Dexter Joyner, Board legal advisor, swore in Mr. Jack Bailey, Mrs. Nelda Sullivan and Mr. Fred Roberts.

Appoint Board  
Committees

Board Committees were set for the coming school year.

No. 21240  
APPROVED  
Next Regular  
Meeting

Motion by Mrs. Morgan, seconded by Mr. Kendrick, that the Board approve the next regular Board meeting for Tuesday July 23,, 2013.

Yeas  
Noes

Trustees Bailey, Morgan, Roberts, Sullivan, Kendrick  
None

Meeting adjourned at 8:30 P.M.

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President, Board of Trustees

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Secretary

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Date

SUBJECT: Check Disbursements for the Month of July, 2013.

BACKGROUND: The following pages recap the disbursements made for accounts payable and payroll for the month of July. The accounts payable disbursements have been made for services and purchases in accordance with applicable state and local policies and procedures. In addition, disbursements were paid to board authorized personnel expenses.

These pages are for your information.

The following is a summary of invoices paid during the month of July, 2013:

#### ACCUMULATED FUND CHARGES

199	LOCAL MAINTENANCE	\$5,367,460.90
2xx	SPECIAL REVENUE	1,034,573.67
3xx		
4xx		
240	FOOD SERVICE	188,223.97
411	TECHNOLOGY FUND	0.00
461	ACTIVITY	125,728.84
511	DEBT SERVICE	29,568.28
63x	BOND SERIES 2005	0.00
63x	BOND SERIES 2012	10,294,520.77
63x	BOND SERIES 2013	2,961,717.86
691	PAY AS YOU GO	0.00
753	GROUP BENEFIT FUND	219,779.66
770	WORKERS COMPENSATION	0.00
863	PAYROLL CLEARING & LIABILITY FUND	223,587.03
865	AGENCY FUND	<u>36,722.42</u>
	TOTAL	<u><u>\$20,481,883.40</u></u>

The following is a summary of payroll for the month of July, 2013:

PAYROLL

199	LOCAL MAINTENANCE	21,715,290.64
2xx	SPECIAL REVENUE	2,034,205.76
3xx		
4xx		
240	FOOD SERVICE	657,273.13
418	TRS SUPPLEMENT	0.00
461	ACTIVITY	0.00
63x	BOND SERIES 2012	4,770.73
753	GROUP BENEFIT FUND	0.00
865	AGENCY	0.00
	TOTAL	<u>\$24,411,540.26</u>



PASADENA INDEPENDENT SCHOOL DISTRICT  
 ACCOUNTS PAYABLE SYSTEM  
 CASH DISBURSEMENTS  
 07-01-2013 THRU 07-31-2013

CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/01/13	100.00	I	9ER'S GRILL
07/17/13	552.13	I	A C COLLINS FORD INC.
07/31/13	930.93	I	A C COLLINS FORD INC.
07/03/13	2,527.71	I	A C R SUPPLY
07/24/13	69.76	I	A C R SUPPLY
07/24/13	1,680.00	I	A PHOTO IDENTIFICATION
07/03/13	400.91	I	A R C TEXAS
07/10/13	9.37	I	A R C TEXAS
07/24/13	88.39	I	A R C TEXAS
07/31/13	3,304.86	I	A R C TEXAS
07/02/13	49.00	I	A S C D
07/24/13	49.00	I	A S C D
07/10/13	34.36	I	A T & T
07/24/13	244.50	I	A T & T
07/24/13	148.30	I	A-ATHLETIC AND MEDICAL SUP
07/03/13	3,924.00	I	ABC-CLIO LLC
07/03/13	5,154.62	I	ABELITOART APPRECIATION
07/10/13	1,562.27	I	ABELITOART APPRECIATION
07/24/13	4,329.08	I	ABELITOART APPRECIATION
07/31/13	35.48	I	ABIGAIL ORTEGA
07/10/13	549.50	I	ABSEY AND COMPANY INC
07/24/13	2,564.82	I	ACCU-TECH CORPORATION
07/24/13	560.63	I	ACE DISTRIBUTING CO
07/31/13	3,442.56	I	ACE IMAGE WEAR
07/03/13	27.45	I	ACE MART RESTAURANT SUPPLY
07/10/13	1,452.25	I	ACE MART RESTAURANT SUPPLY
07/10/13	1,293.88	I	ACME ARCHITECTURAL HARDWAR
07/03/13	83.74	I	ADRIAN CASTRO
07/10/13	566.50	I	ADVANCE SCREEN PRINTING
07/03/13	80.32	I	ADVANCED GRAPHICS
07/10/13	1,962.00	I	ADVANCED GRAPHICS
07/31/13	565.00	I	ADVANCED GRAPHICS
07/10/13	7,305.94	I	AECULAP CORPORATION
07/10/13	226.62	I	AFSHEEN A ASHNA
07/31/13	2,240.00	I	AFTER SCHOOL TO ACHIEVE
07/03/13	2,776.67	I	AFTERSCHOOLPRODUCTS.COM LL
07/01/13	4,728.53	I	AGGREKO
07/03/13	288.82	I	AIRGAS SOUTHWEST
07/10/13	746.13	I	AIRGAS SOUTHWEST
07/10/13	1,600.00	I	ALANA SILCOX
07/17/13	411.54	I	ALDO FRANCISCO PRADO
07/10/13	385.28	I	ALFONSO VASQUEZ
07/02/13	54.47	I	ALFONSO VIERA
07/12/13	94.07	I	ALFONSO VIERA
07/03/13	282.92	I	ALGY COSTUMES AND UNIFORMS
07/10/13	141.07	I	ALISON CHRISTINE LEDESMA
07/10/13	1,069.41	I	ALL PRO ENVIRONMENTAL MGMT
07/03/13	1,170.00	I	ALLIANCE FOR MULTICULTURAL
07/10/13	910.00	I	ALLIANCE FOR MULTICULTURAL
07/31/13	197.00	I	ALLISON BERNICE OBRIEN

PASADENA INDEPENDENT SCHOOL DISTRICT  
 ACCOUNTS PAYABLE SYSTEM  
 CASH DISBURSEMENTS  
 07-01-2013 THRU 07-31-2013

CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/10/13	81.00	I	ALLISON BETH LEWALLEN
07/05/13	3.00	I	ALLISON BRIGGS
07/03/13	92.31	I	ALLISON JANELL TAMEZ
07/17/13	251.88	I	ALLISON JANELL TAMEZ
07/17/13	36.00	I	ALMA FUENTES MUNOZ
07/10/13	426.19	I	ALMEDA POSTAL CENTER
07/03/13	187.78	I	ALYTA TENGASANTOS HARRELL
07/10/13	10,730.40	I	AM HERIT LIFE INS
07/01/13	51.49	I	AMANDA BUTCHER
07/03/13	26.44	I	AMANDA FLORES
07/03/13	53.43	I	AMANDA HALL
07/03/13	28.99	I	AMAZON.COM
07/10/13	100.00	I	AMBER CADENA
07/02/13	135.49	I	AMBER MARIE ALLAN
07/02/13	363.29	I	AMBER MARIE ALLAN
07/12/13	30.00	I	AMBER MARIE ALLAN
07/12/13	69.38	I	AMBER MARIE ALLAN
07/10/13	350.00	I	AMERICAN FITNESS/MARTIAL A
07/01/13	2,044.67	I	AMERICAN HERITAGE LIFE INS
07/10/13	140.48	I	AMERICAN MAINTENANCE SUPPL
07/03/13	2,018.00	I	AMERICAN RED CROSS
07/17/13	760.00	I	AMERICAN RED CROSS
07/10/13	870.00	I	AMERICAN ROBOTICS ACADEMY
07/10/13	545.30	I	AMERICAN THERMOFORM CORP
07/31/13	1,534.00	I	AMSAN TEXAS
07/10/13	143.99	I	AMSTERDAM PRINTING AND LIT
07/10/13	371.92	I	AMY DUGAT
07/10/13	81.00	I	ANA CHRISTINA HEAD
07/31/13	725.22	I	ANDERSON, LLOYD E & AUDRA
07/25/13	253.16	I	ANDREA LYNN GILGER
07/03/13	48.23	I	ANDREA ZEPEDA
07/10/13	394.70	I	ANGELA KENNEDY
07/17/13	32.49	I	ANGELA KENNEDY
07/17/13	274.09	I	ANGELA SHONTEL BADON
07/17/13	684.35	I	ANGELA STALLINGS
07/10/13	95.29	I	ANGELINA CARRANZA
07/17/13	41.55	I	ANGELIQUE M GIFFORD
07/31/13	199.23	I	ANGELIQUE M GIFFORD
07/03/13	1,028.94	I	ANN KIM DBA
07/10/13	110.00	I	ANTHONY LEE ALLEN
07/03/13	60.85	I	ANTONIA G CASTANON-MATA
07/17/13	81.00	I	ANTONIO G DAVILA
07/31/13	144.00	I	ANTONIO G DAVILA
07/02/13	499.99	I	ANTONIO'S ITALIAN GRILL
07/03/13	265.00	I	ANTONIO'S ITALIAN GRILL
07/03/13	215.00	I	ANTONIO'S ITALIAN GRILL
07/05/13	488.00	I	ANTONIO'S PIZZA AND MORE I
07/24/13	18.00	I	APOLLO SIGN & T-SHIRT
07/03/13	3,447.00	I	APPLE INC
07/03/13	255.95	I	APPLE INC

PASADENA INDEPENDENT SCHOOL DISTRICT  
 ACCOUNTS PAYABLE SYSTEM  
 CASH DISBURSEMENTS  
 07-01-2013 THRU 07-31-2013

CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	1,382.90	I	APPLE INC
07/10/13	5,095.90	I	APPLE INC
07/17/13	383.00	I	APPLE INC
07/03/13	30.76	I	ARDETH K BRODIE
07/02/13	386.10	I	ARNES WHOLESALE WAREHOUSE
07/30/13	106.90	I	ARNES WHOLESALE WAREHOUSE
07/03/13	81.00	I	ARNITA WHELCHER
07/10/13	409.69	I	ARNOLD FERNANDO ALANIS
07/01/13	173.52	I	ARNOLD SUPPLY INC
07/17/13	202.50	I	ARREDONDO, AMADOR N & ALIC
07/03/13	4,416.11	I	ARTIST BOAT INC
07/10/13	150.00	I	ARTIST BOAT INC
07/24/13	6,334.55	I	ARTIST BOAT INC
07/31/13	9,477.00	I	A-S 82 FAIRMONT PKWY BLTWY
07/03/13	184.47	I	ASHLEE PATRICE NICKERSON
07/03/13	81.00	I	ASHLEY CHAPMAN
07/10/13	220.00	I	ASSOCIATION FOR MIDDLE LVL
07/10/13	28,978.65	I	ASTRO APPAREL
07/10/13	9,319.37	I	ATHENE ANNUITY AND
07/03/13	1,675.84	I	AUTOMATED LOGIC - HOUSTON
07/24/13	2,277.00	I	AVID CENTER
07/10/13	3,500.00	I	AVONDALE HOUSE
07/10/13	21.75	I	AYLESCO/COBB AND COMPANY
07/31/13	812.00	I	AYLESCO/COBB AND COMPANY
07/03/13	7,275.81	I	B & H PHOTO, VIDEO, PRO AU
07/10/13	612.82	I	B & H PHOTO, VIDEO, PRO AU
07/17/13	268.28	I	B & H PHOTO, VIDEO, PRO AU
07/24/13	13,464.91	I	B & H PHOTO, VIDEO, PRO AU
07/10/13	31,200.00	I	B A ASSOCIATES LLC
07/03/13	414.00	I	B AND B ATHLETIC SUPPLY
07/03/13	348.00	I	B S N SPORTS
07/17/13	648.79	I	B S N SPORTS
07/24/13	633.00	I	B S N SPORTS
07/10/13	4,978.34	I	BAJ'S COACHING INC
07/10/13	187.86	I	BAJ'S COACHING INC
07/03/13	3,160.06	I	BALFOUR
07/03/13	814.45	I	BALFOUR COMPANY
07/03/13	6,121.05	I	BALFOUR PUBLISHING/YEARBOO
07/10/13	1,110.51	I	BALFOUR PUBLISHING/YEARBOO
07/24/13	1,453.29	I	BALFOUR PUBLISHING/YEARBOO
07/31/13	9,089.18	I	BALFOUR PUBLISHING/YEARBOO
07/03/13	1,276.42	I	BALFOUR/ACHIEVEMENT PRODUC
07/03/13	2,213.55	I	BALFOUR/LONE STAR LETTERJA
07/17/13	232.00	I	BALFOUR/LONE STAR LETTERJA
07/24/13	106.90	I	BALFOUR/LONE STAR LETTERJA
07/24/13	87.00	I	BALFOUR/LONE STAR LETTERJA
07/03/13	4,380.63	I	BALLARD & TIGHE PUBLISHERS
07/17/13	5,057.88	I	BALLARD & TIGHE PUBLISHERS
07/10/13	65,533.16	I	BANK OF AMERICA
07/17/13	83,645.90	I	BANK OF AMERICA

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	81.00	I	BARBARA BERRY
07/10/13	97.85	I	BARBARA E EIKENBURG
07/31/13	16.57	I	BARBARA JANE BATES
07/01/13	24.99	I	BARBARA KUNTZ
07/03/13	409.87	I	BARBOZA, TRACY & LOUIS
07/17/13	1,160.30	I	BARCELONA SPORTING GOODS I
07/24/13	1,194.90	I	BARCELONA SPORTING GOODS I
07/17/13	321.00	I	BARMORE INSURANCE AGENCY I
07/31/13	462.00	I	BARMORE INSURANCE AGENCY I
07/03/13	418.53	I	BARNES & NOBLE INC
07/03/13	255.51	I	BARNES & NOBLE INC
07/03/13	100.00	I	BARNES & NOBLE INC
07/03/13	112.35	I	BARNES & NOBLE INC
07/03/13	218.12	I	BARNES & NOBLE INC
07/03/13	1,985.07	I	BARNES & NOBLE INC
07/05/13	29.95	I	BARNES & NOBLE INC
07/10/13	2,710.34	I	BARNES & NOBLE INC
07/17/13	6,920.46	I	BARNES & NOBLE INC
07/24/13	429.77	I	BARNES & NOBLE INC
07/24/13	3,242.45	I	BARNES & NOBLE INC
07/03/13	5,288.10	I	BASS & MEINEKE AUTO PARTS
07/17/13	2,277.96	I	BASS & MEINEKE AUTO PARTS
07/24/13	4,341.66	I	BASS & MEINEKE AUTO PARTS
07/10/13	44.88	I	BAUER VISUAL GRAPHICS INC
07/17/13	162.50	I	BAUER VISUAL GRAPHICS INC
07/24/13	51.30	I	BAUER VISUAL GRAPHICS INC
07/17/13	1,072.50	I	BAY-IBI GROUP ARCHITECTS I
07/24/13	37,473.17	I	BAY-IBI GROUP ARCHITECTS I
07/31/13	61,799.15	I	BAY-IBI GROUP ARCHITECTS I
07/17/13	1,200.00	I	BAYOU CITY FENCING ACADEMY
07/03/13	14,487.50	I	BAYSIDE PLUMBING SERVICES
07/17/13	2,062.50	I	BAYSIDE PLUMBING SERVICES
07/17/13	2,375.00	I	BE A CHAMPION, INC
07/03/13	1,518.20	I	BEARCOM
07/17/13	349.62	I	BEARCOM
07/24/13	1,156.71	I	BEARCOM
07/02/13	45.00	I	BECK N CALL INC
07/03/13	5,279.00	I	BEHAVIOR PLUS, INC
07/03/13	1,565.72	I	BEJJANI, PIERRE
07/17/13	402.37	I	BENAVIDES, SOLMARIA B
07/17/13	2,769.80	I	BENCHMARK EDUCATION COMPAN
07/17/13	99.07	I	BERYL BUCK INSTITUTE
07/02/13	319.98	I	BEST BUY BUSINESS ADVANTAG
07/02/13	99.99	I	BEST BUY BUSINESS ADVANTAG
07/10/13	297.53	I	BEVERLY BOLTON
07/17/13	374.82	I	BEVERLY BOLTON
07/25/13	198.00	I	BEVERLY BOLTON
07/10/13	575.40	I	BEVERLY WHITTON
07/10/13	3,852.17	I	BICKERSTAFF HEATH DELGADO
07/03/13	256.00	I	BIG DOOR STUDIOS

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/17/13	8,978.96	I	BIG Z LUMBER
07/17/13	450.00	I	BIOGIME INTERNATIONAL INC
07/24/13	266,313.20	I	BIWAY MEDIA
07/17/13	121.33	I	BLACK-EYED PEA
07/17/13	390.28	I	BLANC RUIZ
07/03/13	1,701.34	I	BLICK ART MATERIALS
07/17/13	2,486.85	I	BLICK ART MATERIALS
07/24/13	425.80	I	BLICK ART MATERIALS
07/03/13	500.00	I	BLUE WILLOW BOOKSHOP
07/03/13	1,227.00	I	BOATHOUSE SPORTS
07/10/13	58.80	I	BOBBYE CAROL MCCAIN
07/31/13	202.50	I	BONNER, JAN E & IRIS
07/01/13	6,446.37	I	BORDEN MILK PRODUCTS LP
07/03/13	5,627.51	I	BORDEN MILK PRODUCTS LP
07/17/13	202.50	I	BOSWELL, JOSEPH B
07/03/13	1,451.18	I	BOSWORTH PAPERS INC
07/17/13	1,673.33	I	BOSWORTH PAPERS INC
07/24/13	1,046.10	I	BOSWORTH PAPERS INC
07/03/13	792.54	I	BOUND TO STAY BOUND BOOKS
07/03/13	227.00	I	BOUQUETS BY BETTY
07/17/13	66.00	I	BOUQUETS BY BETTY
07/31/13	202.50	I	BOWDEN, REBEKAH
07/17/13	371.71	I	BOWERS, JOHN M
07/17/13	122.16	I	BOWLIN, EVELYN
07/24/13	800.00	I	BOYD, SMITH & ASSOCIATES
07/17/13	202.50	I	BOYKINS, WILSON L & WANDA
07/17/13	719,533.80	I	BRAE BURN CONSTRUCTION COM
07/10/13	1,785.00	I	BRAZOS VALLEY WATER PROTEC
07/03/13	89.57	I	BRIDGETTE L YOUNG
07/24/13	191.40	I	BRINK'S INCORPORATED
07/17/13	83.34	I	BRITTANY NICOLE BATES
07/03/13	3,780.00	I	BRITTANY RACHNER
07/17/13	267,571.00	I	BROKERAGE STORE
07/03/13	13,380.00	I	BROOKS & SPARKS INC
07/24/13	8,900.00	I	BUCK INSTITUTE FOR EDUCATI
07/03/13	615.00	I	BUCK TERRELL ATHLETICS
07/03/13	4,934.77	I	BUCKEYE CLEANING CENTERS
07/17/13	885.00	I	BUCKEYE CLEANING CENTERS
07/03/13	400.00	I	BUD GRIFFIN CUSTOMER SUPPO
07/03/13	800.00	I	BUILDING BRAINS
07/17/13	202.50	I	BURK, ALBERT E & PAULETTE
07/03/13	595.45	I	BURLESON FLORIST
07/03/13	254.90	I	BWI SCHULENBURG
07/10/13	334.88	I	BYRD, SEAN Z
07/24/13	541,010.00	I	CADENCE MCSHANE CORPORATIO
07/10/13	362.98	I	CALANDRA SALTER
07/10/13	1,500.00	I	CAMP ALLEN EPISCOPAL DIOCE
07/10/13	598.28	I	CAMPBELL, KATHY
07/17/13	241.39	I	CAMPUS DEVELOPMENT, MISC E
07/17/13	93.00	I	CANDACE MICHELLE ROME-SIRL

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	81.00	I	CANDICE ARTHUR
07/03/13	241.82	I	CANDY L HOWARD
07/17/13	81.00	I	CANDY L HOWARD
07/03/13	532.00	I	CANON SOLUTIONS AMERICA IN
07/03/13	2,735.00	I	CANON SOLUTIONS AMERICA IN
07/03/13	76.27	I	CANON SOLUTIONS AMERICA IN
07/10/13	104.36	I	CANON SOLUTIONS AMERICA IN
07/31/13	34.10	I	CANON SOLUTIONS AMERICA IN
07/03/13	556.80	I	CAPPS RENT-A-CAR INC
07/03/13	95.40	I	CAPSTONE
07/10/13	1,100.00	I	CAPSTONE
07/17/13	4,550.00	I	CAREAVAN
07/31/13	2,600.00	I	CAREAVAN
07/10/13	93.84	I	CAROL ADAMS
07/17/13	36.00	I	CAROL CAUDLE BUYS
07/10/13	76.06	I	CAROLE HELMLE
07/17/13	263.52	I	CAROLYN WALLER
07/17/13	278.91	I	CARQUEST AUTO PARTS
07/10/13	934.41	I	CARRIER CORPORATION
07/31/13	940.00	I	CARRIER CORPORATION
07/17/13	914.98	I	CARRIER ENTERPRISE, LLC
07/31/13	398.71	I	CARRIER ENTERPRISE, LLC
07/31/13	488.84	I	CARRIZAL, RAYMOND & VIRGIN
07/03/13	100.00	I	CASHIER, P I S D
07/10/13	39.94	I	CASHIER, P I S D
07/17/13	205.66	I	CASHIER, P I S D
07/24/13	51.29	I	CASHIER, P I S D
07/31/13	238.72	I	CASHIER, P I S D
07/31/13	353.91	I	CASTILLO, ADAM
07/17/13	320.56	I	CATALINA RANGEL
07/10/13	310.82	I	CATHERINE SUE DANNA
07/17/13	241.82	I	CATHY WASHBURN
07/10/13	768.97	I	CDW-G
07/17/13	292,226.09	I	CDW-G
07/24/13	2,039.82	I	CDW-G
07/31/13	663.89	I	CDW-G
07/10/13	424.43	I	CELIA FLEISCHMAN
07/17/13	81.76	I	CELIA LOURDES ESPINOZA
07/10/13	30,225.00	I	CENTERPOINT ENERGY
07/10/13	21,341.85	I	CENTERPOINT ENERGY
07/24/13	7,160.00	I	CENTERPOINT ENERGY
07/24/13	3.21	I	CENTERPOINT ENERGY
07/31/13	1,400.00	I	CENTERPOINT ENERGY
07/24/13	4,435.82	I	CENTERPOINT ENERGY SRVCS I
07/02/13	230.00	I	CENTRAL HARDWARE INC
07/02/13	230.00	I	CENTRAL HARDWARE INC
07/12/13	322.00	I	CENTRAL HARDWARE INC
07/17/13	510.29	I	CENTURY ASPHALT LTD
07/31/13	208.96	I	CENTURY ASPHALT LTD
07/31/13	291.94	I	CERAMIC STORE INC

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/17/13	202.50	I	CERINO, RODNEY J
07/10/13	1,062.75	I	CERTIFIED COMPANIES, INC
07/31/13	936.00	I	CERTIFIED COMPANIES, INC
07/03/13	191.28	V	CERTIFIED LABORATORIES
07/10/13	191.28	I	CERTIFIED LABORATORIES
07/03/13	81.00	I	CHAD DONALD COX
07/25/13	69.00	I	CHAD DWIGHT BARRETT
07/03/13	765.04	V	CHAD PHILLIPS
07/10/13	4,592.35	I	CHALKS TRUCK PARTS, INC.
07/17/13	9,745.40	I	CHALKS TRUCK PARTS, INC.
07/31/13	7,288.89	I	CHALKS TRUCK PARTS, INC.
07/17/13	2,769.57	I	CHANNEL BEARING & SUPPLY I
07/17/13	115.87	I	CHAO & ASSOCIATES LLC DBA
07/31/13	472.50	I	CHAPA, MARGARITA AURORA
07/17/13	2,400.99	I	CHARCO PROMOTIONAL PRODS I
07/24/13	3,657.00	I	CHARCO PROMOTIONAL PRODS I
07/17/13	328.61	I	CHAVEZ, JOSE D & HERICA
07/31/13	228.83	I	CHAVEZ, JOSE L & MARIA T
07/01/13	317.00	I	CHEFS PRODUCE
07/03/13	132.00	I	CHERAMIE LYNN HOPPER
07/10/13	326.09	I	CHEVRON COMMERCIAL, INC
07/10/13	855.09	I	CHEVRON USA INC
07/31/13	514.11	I	CHEVRON USA INC
07/02/13	211.50	I	CHICK-FIL-A
07/02/13	208.90	I	CHICK-FIL-A
07/03/13	164.00	I	CHICK-FIL-A
07/12/13	135.50	I	CHICK-FIL-A
07/02/13	134.55	I	CHIPOLTE
07/03/13	212.64	I	CHRISTINA GUSHANAS
07/10/13	50.85	I	CHRISTINA TORRES
07/03/13	32.42	I	CHRISTINE ALICIA FULCHER
07/10/13	63.14	I	CHRISTINE DAVIS
07/17/13	50.42	I	CHRISTOPHER BRYAN QUINN
07/02/13	56.29	I	CHRISTOPHER T FERGUSON
07/10/13	388.82	I	CHRISTOPHER THUY-HOANG HA
07/17/13	241.82	I	CHRISTY COBB
07/22/13	100.00	I	CICI'S PIZZA
07/25/13	69.00	I	CINDY ORALIA GARCIA
07/17/13	36.00	I	CINDY SYKES
07/02/13	38.97	I	CINDY WILEMS
07/17/13	1,622.30	I	CINTAS CORPORATION #81
07/24/13	355.92	I	CINTAS CORPORATION #81
07/17/13	376.72	I	CIRCLE SAW BUILDERS SUPPLY
07/17/13	85.00	I	CITY OF BAYTOWN
07/03/13	660.79	I	CITY OF HOUSTON
07/03/13	343.60	I	CITY OF HOUSTON
07/03/13	449.33	I	CITY OF HOUSTON
07/10/13	5,178.33	I	CITY OF HOUSTON - WATER DE
07/24/13	13,735.32	I	CITY OF HOUSTON - WATER DE
07/17/13	500.00	V	CITY OF PASADENA

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/24/13	500.00	I	CITY OF PASADENA
07/31/13	625.00	I	CITY OF PASADENA
07/03/13	200.00	I	CITY OF PASADENA - PERMIT
07/03/13	14,974.56	I	CITY OF PASADENA - WATER D
07/10/13	48,984.07	I	CITY OF PASADENA - WATER D
07/24/13	28,413.30	I	CITY OF PASADENA - WATER D
07/10/13	7,754.55	I	CITY OF SO HOUSTON - WATER
07/10/13	479.80	I	CITY SUPPLY INC.
07/17/13	2,455.19	I	CITY SUPPLY INC.
07/31/13	2,419.05	I	CITY SUPPLY INC.
07/10/13	344.14	I	CLARK SECURITY PRODUCTS
07/03/13	2,947.05	I	CLARKE DISTRIBUTING CO
07/17/13	236.07	I	CLASSROOM DIRECT
07/17/13	36.00	I	CLAUDETTE RM THOMAS
07/10/13	155.68	I	CLEAR BROOK CITY M.U.D.
07/24/13	1,395.41	I	CLEAR BROOK CITY M.U.D.
07/10/13	900.00	I	CLEARPOINT CHURCH
07/02/13	82.32	I	CLINTON HOPPER
07/12/13	53.40	I	CLINTON HOPPER
07/31/13	202.50	I	CLOWERS, MONROE G & FRANCE
07/03/13	466.08	I	COCA-COLA ENTERPRISES
07/24/13	479.52	I	COCA-COLA ENTERPRISES
07/17/13	202.50	I	COCHRAN, RAYMON D & STACY
07/10/13	1,874.10	I	COCKRELL, JAMES D
07/03/13	35,760.00	I	COLLEGE BOARD
07/10/13	925,515.84	I	COLLIER CONSTRUCTION, LLC
07/31/13	1,644,318.50	I	COLLIER CONSTRUCTION, LLC
07/10/13	98.56	I	COMCAST
07/17/13	25.97	I	COMCAST
07/10/13	65.00	I	COMMUNITY HEALTH CHARITIES
07/24/13	65.00	I	COMMUNITY HEALTH CHARITIES
07/03/13	108.00	I	COMPLETE ATHLETE
07/17/13	66.71	I	COMPLETE LINE GLASS WHOLES
07/31/13	583.20	I	CONEY, MARVA
07/17/13	930.14	I	CONSTANCE CHESHIRE
07/31/13	790.39	I	CONSTRUCTIVE PLAYTHINGS, L
07/10/13	353.94	I	COOPER, WILLIAM & JANICE
07/03/13	200.00	I	COREY OLSON
07/10/13	1,475.00	I	CORNISH MEDICAL ELECTRONIC
07/17/13	202.50	I	CORTAVE, ANABELLA D & ANGE
07/03/13	10.95	I	CORWIN PRESS INC
07/17/13	34.90	I	CORWIN PRESS INC
07/31/13	420.00	I	CORY W SCOTT
07/31/13	1,475.00	I	COUGAR SALES INC
07/31/13	19,579.00	I	COVERMASTER INC
07/24/13	27,797.92	I	CRE8, INC
07/31/13	204.41	I	CRE8, INC
07/17/13	375.00	I	CREST-COALITION OF READING
07/31/13	8,500.00	I	CRISIS PREVENTION INSTITUT
07/03/13	320.56	I	CRISTI PACE



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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	1,000.00	I	CROCODILE ENCOUNTER
07/03/13	4,100.00	I	CROWD PLEASERS DANCE CAMPS
07/10/13	289.00	I	CUMMINS-ALLISON CORPORATIO
07/24/13	305.00	I	CUMMINS-ALLISON CORPORATIO
07/31/13	949.00	I	CUMMINS-ALLISON CORPORATIO
07/24/13	350.00	I	CUPCAKE CACHET
07/17/13	202.50	I	CURTIS, CHERYL A
07/17/13	337.50	I	CUSTOM DESIGN
07/10/13	81.00	I	CYNTHA FRANSSEN
07/10/13	450.00	I	CYNTHIA ANNE ASKEW
07/03/13	48.59	I	CYNTHIA GUERRERO
07/10/13	13.85	I	CYNTHIA HERNANDEZ
07/05/13	17.98	I	CYNTHIA MARTINEZ-BAGWILL
07/05/13	19.96	I	CYNTHIA PRATT-PENA
07/17/13	211.40	I	CYNTHIA RESENDEZ
07/17/13	903.42	I	CYPRESS LAWN & TURF EQUIPM
07/31/13	4,089.89	I	CYPRESS LAWN & TURF EQUIPM
07/31/13	80.99	I	D & H DISTRIBUTING
07/24/13	1,097.50	I	D L B EDUCATIONAL CORP
07/03/13	74.00	I	DAHILL
07/24/13	1,057.26	I	DAHILL
07/24/13	1,980.00	I	DAKTRONICS, INC
07/17/13	61.06	I	DALTILE
07/31/13	19.87	I	DALTILE
07/10/13	2,660.96	I	DAMAND PROMOTIONS
07/03/13	4,655.00	I	DANCELINE PRODUCTIONS
07/17/13	314.89	I	DANG, LONG V
07/03/13	752.24	I	DANIEL GERARD CONNOLLY
07/10/13	260.46	I	DANIEL GERARD CONNOLLY
07/25/13	322.82	I	DANIEL ROYD HOPPIE
07/03/13	698.20	I	DARLA DANETTE MASSEY-JONES
07/03/13	212.31	I	DARLENE DUNHAM
07/24/13	2,374.00	I	DATA PROJECTIONS
07/01/13	60.00	I	DATA PROJECTIONS INC
07/02/13	394.72	I	DAVE & BUSTERS INC
07/05/13	13.28	I	DAVID A BARBICK
07/10/13	8,326.49	I	DAVID G. PEAKE
07/24/13	8,326.49	I	DAVID G. PEAKE
07/17/13	61.40	I	DAVID LAZENBY
07/24/13	8,554.24	I	DAVIDSON TITLES INC
07/31/13	11,254.21	I	DAVIDSON TITLES INC
07/31/13	1,595.00	I	DAVIS DEMOGRAPHICS &
07/31/13	3,750.00	I	DAWN P FLANAGAN, PH.D., P.A
07/17/13	24,214.19	I	DAXWELL
07/18/13	320.95	I	DAYS INN & SUITES
07/17/13	1,713.50	I	DEALERS ELECTRICAL SUPPLY
07/31/13	7,090.90	I	DEALERS ELECTRICAL SUPPLY
07/31/13	324.15	I	DEARCOS, ABRAHAM
07/10/13	17.01	I	DEBBIE LASHONN BLAIR
07/10/13	68.80	I	DEBORAH KAY BOICE

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07/17/13	14.07	I	DEBORAH VANDERHOEF
07/08/13	103.74	I	DEBRA KAY YOCUM
07/17/13	120.68	I	DEBRA KRAMPEN
07/10/13	724.82	I	DEBRA LAMBERT
07/17/13	36.00	I	DEBRA YOUNTS
07/03/13	268.82	I	DEENA HILL, ED.D
07/17/13	216.53	I	DEENA HILL, ED.D
07/24/13	231.53	I	DEENA HILL, ED.D
07/17/13	134.64	I	DEER PARK LUMBER CO INC
07/31/13	152.92	I	DEER PARK LUMBER CO INC
07/17/13	115.59	I	DELEGARD TOOL CO
07/24/13	671.56	I	DELEGARD TOOL CO
07/17/13	120.53	I	DELEON, OSVALDO & VILMA
07/10/13	12,189.91	I	DELL MARKETING L P
07/24/13	284.96	I	DELL MARKETING L P
07/31/13	906.35	I	DELL MARKETING L P
07/03/13	124.56	I	DELTA EDUCATION
07/24/13	5.59	I	DELTA EDUCATION
07/10/13	273.08	I	DELTA MANAGEMENT ASSOCIATE
07/24/13	273.08	I	DELTA MANAGEMENT ASSOCIATE
07/24/13	128.18	I	DEMCO, INC
07/31/13	176.11	I	DEMCO, INC
07/03/13	49.22	I	DEMETRIA DIANE PITTS
07/24/13	1,640.00	I	DEMIDEC RESOURCES
07/17/13	119.22	I	DENISE SANFORD
07/17/13	57.00	I	DEPARTMENT OF STATE HEALTH
07/17/13	31,691.50	I	DEXTER D JOYNER
07/10/13	93.00	I	DIANA GOMEZ
07/10/13	81.00	I	DIANA TOVAR
07/10/13	424.82	I	DIANE WHEELER
07/17/13	311.95	I	DIANNA HOKE WALKER
07/31/13	205.00	I	DIANNA HOKE WALKER
07/17/13	734.28	I	DICKINSON, MARGIE N
07/24/13	5,472.69	I	DIGITEX CORPORATION
07/03/13	44.33	I	DIONNE YVONNE JOHNSON
07/24/13	2,030,196.67	I	DIRECT ENERGY BUSINESS
07/24/13	1,181.94	I	DISCOUNT SCHOOL SUPPLY
07/31/13	545,532.75	I	DIVISIONONE CONSTRUCTION L
07/17/13	202.50	I	DO, LINH & LOC
07/10/13	545.07	I	DOBIE HIGH SCHOOL, MISC EX
07/03/13	24.00	I	DOLLAR TREE
07/03/13	22.00	I	DOLLAR TREE
07/24/13	21.66	I	DOLLAR TREE
07/10/13	82.60	I	DONALD WOOD
07/03/13	430.23	I	DONNA ALSDORF
07/25/13	81.00	I	DONNA DUKE
07/01/13	58.12	I	DONNA L HUEMME
07/01/13	28.27	I	DONNA L HUEMME
07/17/13	159.50	I	DONNA M BRANCH
07/25/13	69.00	I	DONNA M BRANCH

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/02/13	139.98	I	DONNA R SMITH
07/01/13	19.97	I	DONNA YATES
07/01/13	41.00	I	DONUT HEAVEN
07/01/13	20.00	I	DONUT HEAVEN
07/31/13	5,925.00	I	DORIAN BUSINESS SYSTEMS, I
07/17/13	172.30	I	DOW FENCE & SUPPLY CO
07/24/13	208.95	I	DRAMA EDUCATION NETWORK
07/03/13	137.00	I	DRAMATISTS PLAY SERVICE IN
07/31/13	1,187,037.35	I	DRYMALLA CONSTRUCTION CO,
07/31/13	202.50	I	DUONG, HIEP VAN
07/17/13	304,988.29	I	DURWOOD GREENE CONSTRUCTIO
07/17/13	129.00	I	DUSTIN WINSON
07/17/13	12,259.80	I	DUSTLESS AIR FILTER CO
07/31/13	9,598.56	I	DUSTLESS AIR FILTER CO
07/17/13	202.50	I	DUVERNAY, JACQUELINE M
07/03/13	2,026,132.00	I	DYAD CONSTRUCTION, L.P.
07/24/13	1,226,236.00	I	DYAD CONSTRUCTION, L.P.
07/10/13	135.29	I	E A I EDUCATION
07/17/13	509.76	I	E A I EDUCATION
07/17/13	33,759.60	I	EAGLE BRUSH & CHEMICAL INC
07/31/13	16,014.60	I	EAGLE BRUSH & CHEMICAL INC
07/03/13	303.72	I	EAN HOLDINGS, LLC
07/17/13	172.77	I	EAN HOLDINGS, LLC
07/17/13	68,965.00	I	ECOLAB
07/10/13	1,050.70	I	ECOLAB EQUIPMENT CARE
07/17/13	831.43	I	ECOLAB EQUIPMENT CARE
07/31/13	3,167.69	I	ECOLAB EQUIPMENT CARE
07/10/13	600.00	I	EDMENTUM HOLDINGS INC
07/24/13	3,621.00	I	EDMENTUM HOLDINGS INC
07/25/13	81.00	I	EDNA K ZARZOSA
07/10/13	460.00	I	EDUCATION LOGISTICS INC
07/17/13	164.88	I	EDUCATION WEEK
07/03/13	13,917.39	I	EDUCATIONAL PRODUCTS INC
07/17/13	81,236.07	I	EDUMATICS CORPORATION
07/17/13	59,409.00	I	EDUPHORIA! INC
07/17/13	202.50	I	ELAM, WILLIAM & MARIE
07/03/13	78.76	I	ELDA MELISSA HARKINS
07/10/13	19.26	I	ELENA GILSHENAN
07/10/13	21.36	I	ELISABETH GARCILAZO
07/03/13	2,314.33	I	ELITE ACADEMIC SOLUTIONS
07/10/13	2,264.50	I	ELITE ACADEMIC SOLUTIONS
07/02/13	40.00	I	ELITE DRY CLEANERS
07/24/13	2,153.08	I	ELIZABETH A ROBERTS
07/17/13	122.61	I	ELIZABETH C ORTIZ
07/03/13	164.33	I	ELLEN CRONIN-MORELAND
07/17/13	79.64	I	ELLEN CRONIN-MORELAND
07/03/13	308.32	I	ELLEN DEEANN POWELL
07/10/13	338.33	I	EMILY J SIMANCAS
07/05/13	101.00	I	EMILY ZIHLMAN
07/17/13	73.70	I	EMMA CRUZ

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/24/13	1,720.00	I	ENABLING TECHNOLOGIES
07/10/13	1,196.95	I	ENTENMANN-ROVIN COMPANY
07/10/13	619.84	I	ENVIRONMENTAL SYSTEMS PROD
07/02/13	200.00	I	ERIC EDWARD MARTINEZ
07/12/13	105.00	I	ERIC EDWARD MARTINEZ
07/12/13	44.37	I	ERIC EDWARD MARTINEZ
07/03/13	81.00	I	ERICA ORDOGNE
07/05/13	39.10	I	ERIKA ALVERSON
07/10/13	407.21	I	ERIKA MICHELLE BOX
07/10/13	81.00	I	ERIN RICHARDSON
07/17/13	89.10	I	ESCAMILLA, ARTURO J & ROSA
07/17/13	36.00	I	ESMERALDA DAVILA
07/17/13	81.00	I	ESPERANZA BRIONES
07/03/13	105.67	I	ESPINOZA, CARLOS
07/10/13	421.01	I	ESQUIVEL, JULIO & JOANNA
07/03/13	261.00	V	EULOGIO BAEZ
07/17/13	237.00	I	EULOGIO BAEZ
07/03/13	151.25	I	EUSEBIA CERVANTES
07/10/13	36.84	I	EVELIA BERNAL
07/10/13	17.35	I	EVELYN THOMPSON
07/03/13	80.85	I	EVELYN Z MARTINEZ
07/12/13	45.25	I	EVERETT B VALDEZ
07/17/13	790.84	I	EWING IRRIGATION PRODUCTS,
07/31/13	1,237.08	I	EWING IRRIGATION PRODUCTS,
07/31/13	874.95	I	Exceptional Teaching Aids
07/10/13	586.78	I	EXXONMOBIL/WEX BANK
07/31/13	340.63	I	EXXONMOBIL/WEX BANK
07/31/13	34,113.32	I	FAIRWAY CENTRE ASSOC LP &
07/03/13	415.00	I	FAMILY CUISINE
07/12/13	35.00	I	FAST SIGNS
07/03/13	5,278.17	I	FASTENAL COMPANY
07/17/13	1,243.17	I	FASTENAL COMPANY
07/24/13	5,733.28	I	FASTENAL COMPANY
07/31/13	6,040.24	I	FASTENAL COMPANY
07/31/13	4,930.48	I	FASTENATION, INC
07/18/13	878.49	I	FEDEX
07/24/13	55.15	I	FEDEX
07/31/13	40.51	I	FEDEX
07/23/13	94.25	I	FEDEX KINKO'S
07/03/13	1,172.80	I	FERGUSON ENTERPRISES INC
07/17/13	1,576.68	I	FERGUSON ENTERPRISES INC
07/31/13	4,918.31	I	FERGUSON ENTERPRISES INC
07/03/13	29.95	I	FIESTA MART
07/31/13	153.12	I	FIGUEROA, MARIO
07/17/13	50.00	I	FINANCIAL FREEDOM
07/17/13	104.52	I	FINISH MASTER AUTOMOTIVE P
07/31/13	170.62	I	FINISH MASTER AUTOMOTIVE P
07/24/13	6,090.00	I	FIRE PROTECTION SERVICE IN
07/24/13	179,790.11	I	FIRST ONSITE, LLC - HCA
07/24/13	471.96	I	FISHER SCIENTIFIC

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07/31/13	832.18	I	FLORES, CELIA A
07/25/13	81.00	I	FLORIMAE BUNAO BELVIS
07/24/13	2,640.00	I	FLY WELLNESS AND MOVEMENT
07/31/13	53.19	I	FOLLETT LIBRARY RESOURCES
07/03/13	221.00	I	FORT WORTH RUNNING COMPANY
07/24/13	1,076.50	I	FORWARD EDGE INC.
07/24/13	1,908.98	I	FOUR BROTHERS OUTDOOR POWE
07/17/13	2,650.00	I	FOX HUNT LAND RESEARCH SER
07/10/13	186.00	I	FRANCES BURLEY
07/24/13	121.16	I	FRANKELS COSTUME CO INC
07/03/13	254.45	I	FRANKLIN MOSES
07/17/13	592.58	I	FRANKLIN MOSES
07/01/13	272.35	I	FUDDRUCKERS
07/24/13	37,992.50	I	FUGRO CONSULTANTS, INC.
07/31/13	30,298.50	I	FUGRO CONSULTANTS, INC.
07/03/13	55.07	I	G & K SERVICES
07/03/13	9.24	I	G D I TIMS
07/17/13	6.51	I	G D I TIMS
07/17/13	587.00	I	G T DISTRIBUTORS, INC
07/24/13	5,807.30	V	G T M SPORTSWEAR
07/31/13	5,807.30	V	G T M SPORTSWEAR
07/01/13	495.00	I	GABBY'S BAR B Q
07/17/13	38.27	I	GABRIEL FLORES
07/10/13	336.00	I	GALVESTON ISLAND TOURS LLC
07/02/13	18.40	I	GANDY INK
07/03/13	4,560.50	I	GANDY INK
07/24/13	462.00	I	GANDY INK
07/31/13	202.50	I	GARCIA, EDWIN ET AL
07/17/13	202.50	I	GARCIA, HILARIO S
07/03/13	341.11	I	GARCIA, JORGE A & GUADALUP
07/17/13	242.55	I	GARDNER & MARTIN
07/03/13	3,333.33	I	GARRATT-CALLAHAN COMPANY
07/17/13	202.50	I	GARZA, JOSE G & BLANCA
07/17/13	594.74	I	GARZA, LUIS JESUS &
07/03/13	43.24	I	GAYLORD BROS INC
07/03/13	1,327.05	I	GENERAL BINDING CORPORATIO
07/10/13	340.00	I	GENERAL BINDING CORPORATIO
07/17/13	461.81	I	GENERAL BINDING CORPORATIO
07/10/13	470.41	I	GENERAL REVENUE CORPORATIO
07/24/13	412.59	I	GENERAL REVENUE CORPORATIO
07/17/13	1,435.00	I	GEORGE N PARKS
07/10/13	675.00	I	GGM HOLDINGS LLC
07/02/13	100.93	I	GINA LUREE SALINAS
07/01/13	49,157.52	I	GLAZIER FOODS COMPANY
07/03/13	380.95	I	GLAZIER FOODS COMPANY
07/25/13	23,135.20	I	GLAZIER FOODS COMPANY
07/24/13	349.00	I	GLAZIER FOOTBALL CLINICS
07/01/13	69.72	I	GLENDA MOORE
07/03/13	40.66	I	GLORIA GALLEGOS
07/17/13	1,869.35	I	GLORIA GALLEGOS

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	240.00	I	GOLD STONE AUTO GLASS
07/03/13	145.00	I	GOLDEN CELLULAR REPAIR LLC
07/24/13	1,800.00	I	GOLF SCHOLARS
07/31/13	1,800.00	I	GOLF SCHOLARS
07/10/13	594.84	I	GOMEZ, BLANCA E
07/03/13	542.96	I	GOMEZ, VINCENTE & SANJUANA
07/31/13	2,059.26	I	GONZALES, ADOLPH M
07/10/13	405.00	I	GONZALEZ, BALDEMAR & ELISA
07/03/13	296,851.55	I	GOOSE CREEK C I S D
07/03/13	5,659.59	I	GOPHER SPORT
07/17/13	991.98	I	GOPHER SPORT
07/24/13	25.10	I	GOPHER SPORT
07/31/13	600.00	I	GRACEILA R CORDOVA
07/03/13	1,751.33	I	GRAND PRIZE BARBEQUE INC
07/17/13	4,404.19	I	GRAYBAR ELECTRIC COMPANY I
07/17/13	3,964.40	I	GREAT SOUTHWEST PAPER CO
07/31/13	200.00	I	GREGORY RIEDE PHD
07/10/13	3,000.00	I	GREGORY RODGERS
07/17/13	202.50	I	GUERRERO, JAVIER & FLOR
07/03/13	1,442.45	I	GULF COAST ATHLETIC SUPPLY
07/03/13	1,735.00	I	GULF COAST SPECIALTIES
07/17/13	1,921.50	I	GULF COAST SPECIALTIES
07/24/13	382.50	I	GULF COAST SPECIALTIES
07/17/13	202.50	I	GUTH, CRAIG W & RAFAELA G
07/01/13	124.76	I	H E B PANTRY FOODS
07/03/13	12.90	I	H E B PANTRY FOODS
07/03/13	44.97	I	H E B PANTRY FOODS
07/15/13	28.99	I	H E B PANTRY FOODS
07/24/13	28.96	I	H E B PANTRY FOODS
07/17/13	387.14	I	HABITAT FOR HUMANITY PASAD
07/03/13	1,271.16	I	HAMPTON INN & SUITES
07/31/13	1,957.82	I	HANDS ON TASKS & IDEAS INC
07/31/13	71.58	I	HANI GHALAYINI
07/10/13	71.22	I	HARLEY SAMUEL WILLIAMS
07/24/13	26,466.49	I	HARRIS COUNTY DEPT OF EDUC
07/24/13	1.20	I	HARRIS COUNTY DEPT OF EDUC
07/31/13	2,215.44	I	HARRIS COUNTY DEPT OF EDUC
07/31/13	205.25	I	HARRIS COUNTY TOLL ROAD AU
07/17/13	1,275.00	I	HARRIS COUNTY TREASURER
07/31/13	468.00	I	HARRIS COUNTY TREASURER
07/10/13	162.03	I	HARVEY ZUNIGA
07/31/13	127.45	I	HATCH
07/17/13	1,037.16	I	HAVEN REFUGE INC
07/31/13	71.79	I	HAYDUKE, DARYL L
07/03/13	2,800.00	I	HCDE- BUSINESS OFFICE
07/10/13	3,120.00	I	HCDE- BUSINESS OFFICE
07/03/13	299.95	I	HEADSETS.COM, INC
07/03/13	320.00	I	HEARING SYSTEMS INC.
07/10/13	594.00	I	HEAT TRANSFER SOLUTIONS, I
07/10/13	66.00	I	HEATHER WHEELER

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07/24/13	786.48	I	HEAVY DUTY BUS PARTS INC
07/02/13	360.00	I	HECTOR MORALES
07/31/13	2,171.10	I	HEIGHTS ARMATURE WORKS INC
07/31/13	4,016.25	I	HEMPEL (USA) INC
07/24/13	504.90	I	HERFF JONES INC
07/31/13	5,725.47	I	HERFF JONES INC
07/31/13	897.57	I	HERFF JONES INC
07/31/13	359.71	I	HERNANDEZ, ERIC
07/17/13	485.24	I	HERNANDEZ, RAYMOND
07/31/13	1,135.00	I	HIGHPOINT SANITARY SUPPLIE
07/03/13	67.65	I	HILLARY WOEST
07/24/13	585.00	I	HILTON - WALT DISNEY WORLD
07/10/13	768.82	I	HI-TECH PUMP & CRANE INC
07/31/13	490.00	I	HOBART CORPORATION
07/02/13	28.73	I	HOBBY LOBBY
07/02/13	93.90	I	HOBBY LOBBY
07/03/13	32.56	I	HOBBY LOBBY
07/24/13	235.83	I	HOBBY LOBBY
07/30/13	477.45	I	HOBBY LOBBY
07/30/13	22.62	I	HOBBY LOBBY
07/10/13	81.00	I	HOLLY DIANE BAILEY
07/31/13	81.00	I	HOLLY E YOES
07/10/13	246.38	I	HOME DEPOT CREDIT SERVICE
07/17/13	799.00	I	HOME DEPOT CREDIT SERVICE
07/24/13	1,542.07	I	HOME DEPOT CREDIT SERVICE
07/03/13	2,757.33	I	HOUGHTON MIFFLIN COMPANY
07/31/13	3,819.20	I	HOUGHTON MIFFLIN COMPANY
07/17/13	202.50	I	HOULETT, NORMA J
07/10/13	3,090.00	I	HOUSTON CHRONICLE
07/17/13	531.96	I	HOUSTON CHRONICLE
07/24/13	3,090.00	I	HOUSTON CHRONICLE
07/24/13	988.64	I	HOUSTON CHRONICLE
07/31/13	588.42	I	HOUSTON CHRONICLE
07/17/13	325.00	I	HOUSTON RADIATOR
07/01/13	22.00	I	HOUSTON ZOO, INC
07/10/13	405.00	I	HUGHES, MARGARET L
07/10/13	8,583.33	I	I G CONSULTANTS
07/17/13	165.21	I	I G CONSULTANTS
07/02/13	25.75	I	ICE EXPRESS
07/17/13	225.00	I	ICE EXPRESS
07/03/13	61.50	I	ICHI-BAN TROPHY & ENGRAVIN
07/03/13	866.74	I	ICHI-BAN TROPHY & ENGRAVIN
07/05/13	21.50	I	ICHI-BAN TROPHY & ENGRAVIN
07/05/13	325.00	I	ICHI-BAN TROPHY & ENGRAVIN
07/05/13	40.00	I	ICHI-BAN TROPHY & ENGRAVIN
07/05/13	15.00	I	ICHI-BAN TROPHY & ENGRAVIN
07/10/13	115.00	I	ICHI-BAN TROPHY & ENGRAVIN
07/24/13	82.50	I	ICHI-BAN TROPHY & ENGRAVIN
07/10/13	771.04	I	IDALIA C GARZA
07/31/13	39.35	I	ILENE LANDESTOY

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07/24/13	81.00	I	IMELDA DELACRUZ
07/31/13	824.12	I	INNES, MICHAEL T & JANE K
07/10/13	477.00	I	INSPECTOR QUICK, INC
07/10/13	20,546.46	I	INTELLIAS INC
07/31/13	403.00	I	INTERNATIONAL BUSINESS MAC
07/03/13	24,785.20	I	INTERNATIONAL CENTER FOR
07/10/13	16,514.06	I	INTERNATIONAL CENTER FOR
07/10/13	3,495.03	I	INTERNATIONAL TRUCK OF HOU
07/17/13	894.12	I	INTERNATIONAL TRUCK OF HOU
07/24/13	1,340.56	I	INTERNATIONAL TRUCK OF HOU
07/10/13	420.00	I	INTERSIGN GROUP
07/17/13	1,530.00	I	INTERSIGN GROUP
07/31/13	219.00	I	INTERSTATE MUSIC SUPPLY
07/03/13	35.98	I	INTUIT, INC
07/17/13	427,681.00	I	INVENTIVE TECHNOLOGY, INC
07/17/13	1,090.00	I	INX LLC
07/10/13	3,709.70	I	IRS - AUSTIN
07/24/13	6,369.43	I	IRS - AUSTIN
07/10/13	827.71	I	IRS - CINCINNATI
07/24/13	827.71	I	IRS - CINCINNATI
07/10/13	1,119.81	I	IRS - FRESNO
07/24/13	2,239.62	I	IRS - FRESNO
07/10/13	325.00	I	IRS - KANSAS CITY
07/24/13	325.00	I	IRS - KANSAS CITY
07/10/13	318.30	I	ISMAEL CAPELO
07/02/13	100.00	I	J & J TOURS & CHARTERS
07/03/13	8,600.00	I	J & J TOURS & CHARTERS
07/10/13	1,614.00	I	J E M RESOURCE
07/10/13	5,365.00	I	J G ASSOC - CONSULTING
07/17/13	348.37	I	J P MORGAN CHASE BANK
07/10/13	375.89	I	J W PEPPER & SON INC
07/31/13	3.95	I	J W PEPPER & SON INC
07/10/13	69.00	I	JACKIE DEEN SALISBURY
07/17/13	33.00	I	JACKIE DEEN SALISBURY
07/25/13	358.82	I	JAIME OTTO
07/10/13	651.79	I	JAMAL CHEEKS
07/10/13	229.52	I	JAMELIA BOUIE
07/10/13	298.78	I	JAMELLE SETTLES
07/10/13	25.00	I	JAMES BOUTWELL
07/02/13	435.25	I	JAMES CONEY ISLAND
07/10/13	100.00	I	JAMES DUFFEY
07/10/13	54.96	I	JAMES EARLY
07/03/13	127.50	I	JAMES G SCHNEIDER
07/03/13	241.82	I	JAMES GOAN
07/11/13	606.04	I	JAMES JACKSON
07/03/13	31.99	I	JAMES M SWAIN
07/17/13	60.00	I	JAMES M SWAIN
07/17/13	13.39	I	JAMES O'NEILL
07/10/13	530.09	I	JANET DODD
07/10/13	79.59	I	JANET SUE SWEEZEY



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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/17/13	139.58	I	JANICE B BRODY
07/31/13	54.86	I	JANICE B BRODY
07/02/13	55.00	I	JANICE DAWN MEYER
07/12/13	31.75	I	JANICE DAWN MEYER
07/17/13	322.82	I	JASON FOSSATI
07/03/13	261.00	V	JASON GRICE
07/17/13	237.00	I	JASON GRICE
07/03/13	244.92	I	JASON KRUTOWSKIS
07/02/13	85.32	I	JASON'S DELI
07/02/13	67.43	I	JASON'S DELI
07/02/13	229.97	I	JASON'S DELI
07/03/13	96.85	I	JASON'S DELI
07/03/13	162.89	I	JASON'S DELI
07/03/13	59.95	I	JASON'S DELI
07/03/13	394.30	I	JASON'S DELI
07/05/13	33.75	I	JASON'S DELI
07/17/13	514.00	I	JASON'S DELI
07/17/13	81.00	I	JATATA HUTTON
07/10/13	93.00	I	JEAN KEESEE DUFFEY
07/17/13	223.75	I	JEANNE PARTLANGELI
07/31/13	2,952.11	I	JEFFERSON NATIONAL CANCER
07/31/13	405.00	I	JENKINS, JASON C
07/17/13	382.28	I	JENNIFER DACY
07/03/13	804.11	I	JENNIFER G JOHNSON
07/17/13	432.13	I	JENNIFER G JOHNSON
07/10/13	81.00	I	JENNIFER GUERRERO
07/17/13	121.72	I	JENNIFER GUERRERO
07/16/13	57.02	I	JENNIFER LEE FASANO
07/10/13	388.82	I	JENNIFER VANN
07/03/13	2,635.62	I	JEREMY'S BOOK SERVICE
07/17/13	4,396.15	I	JEREMY'S BOOK SERVICE
07/31/13	57.96	I	JERRY KRAMPEN
07/25/13	201.41	I	JESSICA DYESS
07/25/13	295.82	I	JESSICA L FRINSCO
07/10/13	42.77	I	JESSICA MARIE ALANIS
07/31/13	113.98	I	JESSICA MARIE ALANIS
07/10/13	161.70	I	JILL JONES
07/17/13	241.82	I	JILL YVETTE LACAMU
07/31/13	482.05	I	JIMENEZ, JOSE
07/03/13	309.17	I	JODA MENDOZA
07/10/13	307.43	I	JODA MENDOZA
07/17/13	726.23	I	JOE SAAVEDRA
07/10/13	117.00	I	JOHN DAVID DISHONGH
07/17/13	72.05	I	JOHN ELMER
07/01/13	165.35	I	JOHNNY TAMALE CANTINA
07/03/13	184.25	I	JOHNNY TAMALE CANTINA
07/03/13	1,442.30	I	JOHNSON SUPPLY
07/10/13	543.01	I	JOHNSON SUPPLY
07/17/13	1,511.72	I	JOHNSON SUPPLY
07/31/13	936.42	I	JOHNSON SUPPLY

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/31/13	316.32	I	JOHNSTONE SUPPLY
07/03/13	1,800.00	I	JOLLY JUMPERS MOONWALKS
07/03/13	81.00	I	JON KIDWELL
07/17/13	185.33	I	JON KIDWELL
07/17/13	595.82	I	JONATHAN DOW
07/03/13	21.44	I	JONES & COOK STATIONERS
07/10/13	2,698.27	I	JONES & COOK STATIONERS
07/11/13	139.79	I	JONES & COOK STATIONERS
07/17/13	13,112.89	I	JONES & COOK STATIONERS
07/24/13	1,714.33	I	JONES & COOK STATIONERS
07/03/13	114.98	I	JONES SCHOOL SUPPLY
07/10/13	405.00	I	JONES, DONNA M
07/10/13	202.50	I	JONES, ROBERT E & CHARLIE
07/03/13	124.39	I	JOSE ABUNDIO HERNANDEZ
07/10/13	12.88	I	JOSEFINA AVILA
07/17/13	2,442.03	I	JOSTENS, INC
07/10/13	31.84	I	JUANA GARCIA LOPEZ
07/31/13	133.32	I	JUANA GARCIA LOPEZ
07/10/13	81.00	I	JUANITA ROSAS
07/17/13	595.99	I	JUDY D RICE
07/17/13	241.82	I	JUDY DIAZ
07/17/13	276.00	I	JULIANNE MCCARTY
07/10/13	137.04	I	JULIE ANN REED
07/30/13	124.94	I	JULIE ANN REED
07/31/13	60.75	I	JULKS, DAVID E SR & VEAL S
07/31/13	12,500.00	I	JUNIPER EDUCATION CONSULTI
07/24/13	2,256.14	I	JUST FOR KIX CATALOG, LLC
07/10/13	77.20	I	KANSAS PAYMENT CENTER
07/24/13	77.20	I	KANSAS PAYMENT CENTER
07/17/13	146.35	I	KAPLAN EARLY LEARNING CO
07/24/13	3,483.23	I	KAPLAN EARLY LEARNING CO
07/31/13	285.63	I	KAPLAN EARLY LEARNING CO
07/03/13	1,295.30	I	KAREN GIBSON
07/17/13	397.73	I	KAREN HICKMAN
07/10/13	441.07	I	KAREN JORDAN
07/31/13	73.09	I	KAREN JORDAN
07/03/13	5,940.00	I	KAREN KING
07/10/13	606.99	I	KAREN S DOUGLAS
07/03/13	312.37	I	KASIMA
07/17/13	36.00	I	KATHERINE BENNETT
07/10/13	35.48	I	KATHERINE GUMP
07/17/13	216.68	I	KAUTTER, LARNA S & CHARLES
07/03/13	3,801.29	I	KELLE COMPANY
07/08/13	493.00	I	KELLEY'S COUNTRY COOKIN
07/10/13	425,367.00	I	KELLOGG BROWN & ROOT
07/24/13	13,621.10	I	KELLOGG BROWN & ROOT
07/31/13	43,145.20	I	KELLOGG BROWN & ROOT
07/10/13	122.08	I	KELLY NICOLE WADYKO
07/10/13	117.01	I	KELLY PILLOW
07/17/13	202.50	I	KENNEDY, LARRY D & DIANA J

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/31/13	550.00	I	KENNETH SHANE MAY
07/03/13	684.57	I	KERRI KIM SMITH
07/17/13	202.50	I	KHAN, MOHAMMED A & YASMEEN
07/03/13	275.00	I	KILGO CONSULTING, INC
07/31/13	5,000.00	I	KILLOLOGY RESEARCH GROUP L
07/03/13	470.53	I	KIMBERLY ANN RICHARDSON
07/10/13	81.00	I	KIMBERLY ANN RICHARDSON
07/02/13	41.25	I	KIMBERLY ANNE MCCALLA
07/31/13	466.82	I	KIMBERLY ANNE MCCALLA
07/10/13	45.00	I	KIMBERLY KELLEY
07/03/13	238.00	I	KIMBERLY KING
07/03/13	31.98	I	KIMBERLY LYNN DEAN
07/17/13	241.82	I	KIMBERLY POWERS
07/03/13	241.82	I	KIMBERLY URIE
07/10/13	19,731.71	I	KIRK MONT MUNICIPAL UTILITY
07/17/13	6,525.00	I	KNOWLEDGE UNLIMITED
07/10/13	47,231.00	I	KOMMERICAL KITCHENS
07/24/13	3,600.00	I	KOMMERICAL KITCHENS
07/31/13	67,301.68	I	KOMMERICAL KITCHENS
07/24/13	596.00	I	KOMPUTER PLUS PERIPHERALS,
07/10/13	93.00	I	KORINA ISAGUIRRE
07/24/13	155.85	I	KORNEY BOARD AIDS
07/17/13	817.43	I	KOZIOL, MARY JO
07/11/13	100.35	I	KRISTIN STILL
07/17/13	81.00	I	KRISTIN WALLIS
07/01/13	52.40	I	KROGER
07/01/13	7.98	I	KROGER
07/01/13	31.31	I	KROGER
07/01/13	22.49	I	KROGER
07/01/13	11.96	I	KROGER
07/01/13	59.04	I	KROGER
07/02/13	35.55	I	KROGER
07/02/13	31.94	I	KROGER
07/02/13	79.06	I	KROGER
07/02/13	16.48	I	KROGER
07/02/13	73.33	I	KROGER
07/03/13	47.10	I	KROGER
07/03/13	20.56	I	KROGER
07/03/13	46.46	I	KROGER
07/03/13	86.56	I	KROGER
07/10/13	1,158.66	I	KROGER
07/17/13	67.44	I	KROGER
07/24/13	72.78	I	KROGER
07/01/13	1,172.47	I	KURZ & CO
07/17/13	287.20	I	L S & S, LLC
07/24/13	80.00	I	LA MONTANA
07/10/13	3,195.04	I	LAKESHORE LEARNING MATERIA
07/17/13	1,600.41	I	LAKESHORE LEARNING MATERIA
07/24/13	8,285.54	I	LAKESHORE LEARNING MATERIA
07/24/13	21.96	I	LAKESHORE LEARNING MATERIA

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/10/13	690.26	I	LANDWEHR, ALICIA
07/02/13	3.88	I	LANITA SIMMONS
07/17/13	413.57	I	LANSDOWNE-MOODY CO INC
07/02/13	125.00	I	LARRY'S TV SERVICE INC
07/10/13	60.07	I	LAURA DAVIS
07/17/13	166.92	I	LAURA DAVIS
07/11/13	143.08	I	LAURA T GOMEZ
07/03/13	405.00	I	LAWRENCE, KYLE R & DONNA K
07/10/13	900.00	I	LAYING THE FOUNDATION, INC
07/17/13	450.00	I	LAYING THE FOUNDATION, INC
07/10/13	175.50	I	LE, NHATDU
07/31/13	440.93	I	LE, THUY T & PHAM THAI
07/17/13	737.34	I	LEACH, RONALD D
07/10/13	59.08	I	LEAH KELLEN MILLER
07/10/13	4,114.00	I	LEARNING FORWARD
07/03/13	130.29	I	LEDA ANN PARKER
07/17/13	366.31	I	LEGER, STEPHANIE
07/17/13	1,859.75	I	LEGO EDUCATION
07/10/13	437.99	I	LELA MILLS
07/17/13	653.74	I	LEMAIRE, LINDA
07/03/13	81.00	I	LENA PEARL ORTIZ
07/17/13	241.82	I	LENA PEARL ORTIZ
07/17/13	1,167.00	I	LEROY'S SERVICE CENTER
07/24/13	1,587.00	I	LEROY'S SERVICE CENTER
07/02/13	64.98	I	LESLIE AXEL
07/03/13	87.74	I	LESLIE HOFFMAN
07/25/13	69.00	I	LETICIA MARIA BALDERAZ
07/17/13	81.00	I	LETICIA MORENO
07/03/13	21.95	I	LETICIA ROMERO
07/31/13	76.16	I	LETISIA TORRES
07/17/13	511.59	I	LEWIS, CYNTHIA
07/17/13	354.88	I	LIBBY ESCALANTE
07/31/13	202.50	I	LIERMAN, JAMES E & JUDY A
07/17/13	202.50	I	LIEVSAY, JAMES D & LINDA L
07/10/13	1,355.42	I	LIFE INVESTORS INSURANCE C
07/03/13	149.00	I	LIFELINE TRAINING LTD
07/03/13	51.46	I	LILA SMITH
07/10/13	405.00	I	LIMONES, JUAN M & JOSEPHIN
07/05/13	139.99	I	LINDA MILLIKEN
07/31/13	412.59	I	LINDA RODRIGUEZ
07/10/13	4,782.00	I	LINDA S. YOUNG-HAAS
07/03/13	439.82	I	LINDA SUE MILLER
07/17/13	81.00	I	LINDA Z. FLORES
07/03/13	69.95	I	LINDSEY LESNIEWSKI
07/17/13	149.75	I	LINGUI SYSTEMS INC
07/01/13	63.74	I	LISA GAYE BAUMANN
07/03/13	89.18	I	LISA LYNN LYLES
07/17/13	62.38	I	LISA MALINDA WOOLEY
07/17/13	1,200.00	I	LISA SACHDEV, DOPA
07/03/13	2,783.90	I	LISLE VIOLIN SHOP

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07/10/13	3,853.00	I	LISLE VIOLIN SHOP
07/11/13	20.00	I	LISLE VIOLIN SHOP
07/24/13	495.50	I	LISLE VIOLIN SHOP
07/01/13	250.00	I	LITTLE CAESARS PIZZA
07/02/13	40.00	I	LITTLE CAESARS PIZZA
07/03/13	125.00	I	LITTLE CAESARS PIZZA
07/03/13	100.00	I	LITTLE CAESARS PIZZA
07/03/13	240.00	I	LOFLIN ENVIRONMENTAL SERVI
07/10/13	150.00	I	LOFLIN ENVIRONMENTAL SERVI
07/17/13	1,135.00	I	LOFLIN ENVIRONMENTAL SERVI
07/24/13	830.00	I	LOFLIN ENVIRONMENTAL SERVI
07/31/13	20.00	I	LOFLIN ENVIRONMENTAL SERVI
07/17/13	753.40	I	LONE STAR PRODUCTS & EQUIP
07/03/13	12,772.00	I	LONE STAR UNIFORMS, INC
07/17/13	2,189.50	I	LONE STAR UNIFORMS, INC
07/24/13	6,717.00	I	LONE STAR UNIFORMS, INC
07/03/13	261.00	V	LONNIE SMITH
07/17/13	237.00	I	LONNIE SMITH
07/31/13	435.62	I	LOPEZ, MARTHA E
07/10/13	81.00	I	LORENA CARRASCO
07/17/13	131.96	I	LORI MICHELLE ALEXANDER
07/10/13	41.78	I	LOUIS & COMPANY
07/17/13	93.00	I	LOUIS BYRON
07/12/13	240.18	I	LOUIS PARLANGELI
07/03/13	895.00	I	LOVING GUIDANCE, INC
07/10/13	357.50	I	LOVING GUIDANCE, INC
07/03/13	78.76	I	LOWE'S HOME CENTERS INC
07/10/13	426.19	I	LOWE'S HOME CENTERS INC
07/17/13	65.12	I	LOWE'S HOME CENTERS INC
07/17/13	203.52	I	LSI TITLE AGENCY, INC
07/17/13	347.21	I	LUCI WEAVER
07/10/13	81.00	I	LUCY BURCH
07/17/13	216.67	I	LUIS, CARLOS
07/17/13	317.00	I	LUZ ESTEBAN-TORRES
07/01/13	1,130,349.22	I	M D L ENTERPRISE INC
07/17/13	60,286.20	I	M D L ENTERPRISE INC
07/10/13	446.40	I	M F ATHLETIC CO INC
07/31/13	538.78	I	MA, MARK
07/10/13	2,277.45	I	MACKIN EDUCATIONAL RESOURC
07/24/13	1,259.57	I	MACKIN EDUCATIONAL RESOURC
07/10/13	367.31	I	MAGALY YANIRETH RAMIREZ
07/03/13	1,667.56	I	MAGAZINE SUBSCRIPTIONS-PTP
07/10/13	1,078.89	I	MAGAZINE SUBSCRIPTIONS-PTP
07/17/13	2,254.68	I	MAGAZINE SUBSCRIPTIONS-PTP
07/24/13	775.47	I	MAGAZINE SUBSCRIPTIONS-PTP
07/03/13	4,777.20	V	MAKE MUSIC INC
07/10/13	4,777.20	I	MAKE MUSIC INC
07/31/13	350.62	I	MALDONADO, ALDO & VELA MEI
07/10/13	405.00	I	MANN, JOHN M
07/12/13	159.99	I	MARCIA ANN GRIFFIN

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/10/13	312,197.08	I	MAR-CON SERVICES
07/31/13	246,480.67	I	MAR-CON SERVICES
07/03/13	93.16	I	MARCY EVENS BIEBER
07/10/13	787.24	I	MARES, BEN J & BERNADETT
07/31/13	202.50	I	MARES, HENRY JR & FRANCES
07/03/13	66.78	I	MARGARET A MCAUGHAN
07/03/13	81.00	I	MARIA ARRIAGA
07/10/13	239.56	I	MARIA de JESUS TINAJERO-AG
07/17/13	81.00	I	MARIA E ESCOBAR
07/03/13	18.97	I	MARIA ELENA MARTINEZ
07/03/13	38.17	I	MARIA MIRANDA
07/03/13	99.80	I	MARIA REBECCA VARGAS
07/17/13	168.25	I	MARIA REBECCA VARGAS
07/17/13	24.85	I	MARIEL KELINSKE
07/10/13	81.00	I	MARILYN PAVONE
07/24/13	270.00	I	MARIMON BUSINESS SYSTEMS I
07/03/13	26.46	I	MARIO DUARTE
07/25/13	255.82	I	MARITZA DAVIS
07/10/13	78.32	I	MARITZA FRANCISCA SOLIZ
07/03/13	261.00	V	MARK MILLS
07/17/13	237.00	I	MARK MILLS
07/24/13	90.00	I	MARKSMAN INDOOR RANGE INC
07/10/13	246.93	I	MARLA NICKELSON
07/10/13	193.04	I	MARLENE CANNOLES
07/17/13	381.93	I	MARSHA L RILEY
07/10/13	353.74	I	MARTHA ALICIA GUERRA
07/02/13	305.99	I	MARTHA GRIFFIN
07/31/13	365.46	I	MARTINA LOPEZ
07/10/13	406.43	I	MARTINEZ, ARNULFO
07/03/13	450.00	I	MARY BERRYMAN
07/02/13	60.98	I	MARY DARLENE MCCORVEY
07/17/13	107.98	I	MARY DARLENE MCCORVEY
07/03/13	169.81	I	MARY HARRYMAN
07/16/13	224.85	I	MARY HARRYMAN
07/02/13	34.50	I	MARY MICHELLE BOWMAN
07/17/13	552.31	I	MATA, JOSE
07/10/13	604.32	I	MATA, MARTA P & ROBERTO A
07/03/13	24.94	I	MATTHEW STERLING ALEXANDER
07/10/13	807.68	I	MAUGHS, MARY R
07/24/13	515.00	I	MAYER-JOHNSON LLC
07/24/13	30.00	I	MCCALL PATTERN CO
07/10/13	544.04	I	MCCANN, DAVID
07/31/13	202.50	I	MCCRARY, M R
07/24/13	283.91	I	MCDONALD'S
07/24/13	500.00	I	MCDONALD'S RESTAURANTS
07/24/13	409.44	I	MEDCO SUPPLY CO
07/03/13	4,000.00	I	MEGAN HUTCHISON
07/17/13	216.98	I	MELBA KATHLEEN LARSON
07/10/13	66.00	I	MELISSA ANN GARZA
07/02/13	52.00	I	MELISSA ERIN ALLEN

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07/10/13	139.78	I	MELISSA ERIN ALLEN
07/12/13	35.33	I	MELISSA ERIN ALLEN
07/31/13	217.00	I	MELISSA MESSENGER
07/31/13	199.67	I	MESHA LAVERN WESTON
07/10/13	1,747.20	I	MetLife
07/24/13	400.00	I	MEYER INSPECTION SERVICES
07/03/13	228.57	I	MICHAEL C. FINA CO.
07/24/13	1,005.71	V	MICHAEL C. FINA CO.
07/31/13	1,005.71	I	MICHAEL C. FINA CO.
07/10/13	81.00	I	MICHAEL G WEINMAN
07/17/13	35.00	I	MICHAEL JAMES O'CONNELL
07/10/13	343.83	I	MICHAEL LYNN MARLER
07/17/13	241.82	I	MICHAEL VAN LOENEN
07/10/13	110.88	I	MICHAEL VANESSEN
07/25/13	309.69	I	MICHAEL VANESSEN
07/03/13	59.33	I	MICHEAL LEE
07/17/13	186.87	I	MICHELLE ESPINOSA
07/17/13	2,474.35	I	MIKE GIBSON MANUFACTURING
07/03/13	184.76	I	MILDRED CASTILLO
07/10/13	117.00	I	MINDY HERRERA GALVAN
07/10/13	202.50	I	MINJARES, JESUS L
07/01/13	300.00	I	MISCELLANEOUS VENDOR
07/01/13	102.40	I	MISCELLANEOUS VENDOR
07/01/13	75.00	I	MISCELLANEOUS VENDOR
07/01/13	5.00	I	MISCELLANEOUS VENDOR
07/01/13	34.90	I	MISCELLANEOUS VENDOR
07/01/13	15.00	I	MISCELLANEOUS VENDOR
07/01/13	7.91	I	MISCELLANEOUS VENDOR
07/02/13	57.80	I	MISCELLANEOUS VENDOR
07/02/13	28.00	I	MISCELLANEOUS VENDOR
07/02/13	50.00	I	MISCELLANEOUS VENDOR
07/02/13	94.87	I	MISCELLANEOUS VENDOR
07/02/13	10.96	I	MISCELLANEOUS VENDOR
07/02/13	19.99	I	MISCELLANEOUS VENDOR
07/02/13	26.76	I	MISCELLANEOUS VENDOR
07/02/13	117.00	I	MISCELLANEOUS VENDOR
07/02/13	185.51	I	MISCELLANEOUS VENDOR
07/02/13	494.50	I	MISCELLANEOUS VENDOR
07/02/13	467.00	I	MISCELLANEOUS VENDOR
07/02/13	123.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	120.00	I	MISCELLANEOUS VENDOR
07/02/13	127.92	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	369.80	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/02/13	60.00	I	MISCELLANEOUS VENDOR
07/03/13	154.70	I	MISCELLANEOUS VENDOR
07/03/13	199.60	I	MISCELLANEOUS VENDOR
07/03/13	449.00	I	MISCELLANEOUS VENDOR
07/03/13	13.99	I	MISCELLANEOUS VENDOR
07/08/13	50.00	I	MISCELLANEOUS VENDOR
07/08/13	322.76	I	MISCELLANEOUS VENDOR
07/12/13	175.00	I	MISCELLANEOUS VENDOR
07/12/13	200.00	I	MISCELLANEOUS VENDOR
07/12/13	100.00	I	MISCELLANEOUS VENDOR
07/12/13	250.00	I	MISCELLANEOUS VENDOR
07/12/13	25.00	I	MISCELLANEOUS VENDOR
07/12/13	24.99	I	MISCELLANEOUS VENDOR
07/12/13	16.00	I	MISCELLANEOUS VENDOR
07/12/13	62.03	I	MISCELLANEOUS VENDOR
07/12/13	7.00	I	MISCELLANEOUS VENDOR
07/12/13	100.00	I	MISCELLANEOUS VENDOR
07/12/13	55.26	I	MISCELLANEOUS VENDOR
07/12/13	34.10	I	MISCELLANEOUS VENDOR
07/12/13	50.00	I	MISCELLANEOUS VENDOR
07/12/13	38.82	I	MISCELLANEOUS VENDOR
07/12/13	25.00	I	MISCELLANEOUS VENDOR
07/30/13	224.00	I	MISCELLANEOUS VENDOR
07/31/13	8.25	I	MISCELLANEOUS VENDOR
07/31/13	65.73	I	MISCELLANEOUS VENDOR
07/10/13	56.13	I	MISDU
07/24/13	56.13	I	MISDU
07/10/13	154.00	I	MISSISSIPPI DEPT OF HUMAN
07/24/13	154.00	I	MISSISSIPPI DEPT OF HUMAN
07/03/13	26.90	I	MOBILE FASTENERS
07/10/13	54.75	I	MOBILE FASTENERS
07/17/13	37.39	I	MOBILE FASTENERS
07/31/13	211.34	I	MOBILE FASTENERS
07/17/13	6,605.00	I	MOBILE MODULAR MANAGEMENT
07/03/13	701.24	I	MOHRHUSEN, FRED W JR
07/17/13	478.41	I	MONARREZ, CESAR C
07/17/13	57.60	I	MONICA DELAPORTILLA
07/17/13	188.70	I	MONTEMAYOR, FRANK & MONICA
07/10/13	34.42	I	MONUMENT CHEVROLET
07/02/13	112.50	I	MOODY GARDENS
07/31/13	591,549.04	I	MORGANTI TEXAS INC
07/03/13	54.00	I	MORNING KOLACHES
07/31/13	60,398.28	I	MOTOROLA INC



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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	400.00	I	MOVIE LICENSING USA
07/03/13	23,396.64	I	MUSIC AND ARTS CENTER
07/17/13	1,003.00	I	MUSIC AND ARTS CENTER
07/24/13	40.00	I	MUSIC AND ARTS CENTER
07/31/13	3,250.00	I	MUSIC AND ARTS CENTER
07/05/13	13.47	I	MYRA GAYLE PURCELL
07/17/13	471.11	I	MYRNA ALANIS
07/10/13	19.87	I	MYRNA MORALES
07/02/13	30.38	I	MYSHA CORB
07/17/13	120.18	I	MYSHA CORB
07/17/13	129.50	I	N A E S P / PEAP
07/24/13	250.00	I	N A S S P
07/10/13	164.50	I	N C CHILD SUPPORT
07/24/13	164.50	I	N C CHILD SUPPORT
07/17/13	2,000.00	I	N C M DEMOLITION & REMEDIA
07/03/13	134.04	I	NANCY KARINA AGUIRRE
07/02/13	66.96	I	NANCY WOODS
07/17/13	62.50	I	NANCY WOODS
07/25/13	186.00	I	NAOMI O CLEMENTS
07/03/13	54.50	I	NAPA AUTO PARTS
07/17/13	5,915.70	I	NAPA AUTO PARTS
07/31/13	568.98	I	NAPA AUTO PARTS
07/10/13	56.83	I	NASCO
07/17/13	1,122.00	I	NATIONAL AWARDS
07/24/13	113.00	I	NATIONAL FORENSIC LEAGUE
07/31/13	411.00	I	NATIONAL FORENSIC LEAGUE
07/31/13	80.00	I	NATIONAL INTERSCHOLASTIC
07/03/13	720.65	I	NATIONAL SCHOOL PRODUCTS
07/10/13	240.00	I	NATIONAL TAILORS
07/17/13	221.00	I	NATIONAL TAILORS
07/10/13	214.85	I	NEIFA ANDELL
07/17/13	50.00	I	NEIFA ANDELL
07/17/13	139.76	I	NELDA SULLIVAN
07/31/13	950.18	I	NETSYNC NETWORK SOLUTIONS
07/10/13	25,913.16	I	NETWORK CABLING SERVICES,
07/24/13	65.34	I	NEXUS LANGUAGE COMMUNICATI
07/17/13	202.50	I	NGUYEN, MAN DUC & HA N
07/11/13	189.76	I	NINA DYE
07/31/13	30.00	I	NOVUS WOOD GROUP. LP
07/31/13	4,830.00	I	NUTRI-LINK TECHNOLOGIES, I
07/17/13	79.99	I	OCWEN LOAN SERVICING LLC
07/31/13	264.30	I	OFFICE DEPOT
07/10/13	5,863.08	I	OFFICEMAX CONTRACT, INC
07/17/13	38,947.43	I	OFFICEMAX CONTRACT, INC
07/31/13	202.50	I	OHM, STEPHEN C
07/03/13	4,681.55	I	OLD FASHIONED PRODUCTS INC
07/01/13	39.49	I	OLIVE GARDEN
07/17/13	141.09	I	OLIVIA SMITH-DAUGHERTY
07/10/13	458.20	I	ONG, RUSSEL L &
07/03/13	827.27	I	O'REILLY AUTO PARTS

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/10/13	2,273.51	I	O'REILLY AUTO PARTS
07/24/13	1,424.69	I	O'REILLY AUTO PARTS
07/31/13	3,961.66	I	O'REILLY AUTO PARTS
07/17/13	417.93	I	ORIENTAL TRADING CO INC
07/24/13	556.11	I	ORIENTAL TRADING CO INC
07/17/13	257.12	I	ORLANDO OLIVER
07/17/13	296.37	I	ORTUNO, EZEQUIEL
07/31/13	1,678.49	I	OSLIN NATION CO
07/31/13	31,954.34	I	OVERDRIVE INC
07/02/13	106.77	I	OZARKA NATURAL SPRING WATE
07/10/13	47.62	I	OZARKA NATURAL SPRING WATE
07/31/13	109.21	I	OZARKA NATURAL SPRING WATE
07/31/13	587.84	I	P & C PROPERTIES LLC
07/10/13	290.00	I	P I S D POLICE OFFICERS AS
07/24/13	285.00	I	P I S D POLICE OFFICERS AS
07/03/13	331.70	I	PACIFIC NORTHWEST PUBLISHI
07/10/13	229.50	I	PALACIOS, JOHN & MARGARET
07/03/13	101.94	I	PAMELA ANNE MAGNUSON
07/12/13	183.70	I	PAMELA EDDLEMAN
07/03/13	81.00	I	PAMELA J WILLIAMS
07/17/13	516.41	I	PAMELA JANET GROSSMAN
07/17/13	123.00	I	PAMELA TEVIS
07/17/13	81.00	I	PANAYOTA CARLA PACE
07/24/13	55.96	I	PANERA BREAD
07/02/13	140.00	I	PAPA JOHN'S PIZZA
07/02/13	89.88	I	PAPA JOHN'S PIZZA
07/24/13	139.53	I	PAPA JOHN'S PIZZA
07/31/13	361.36	I	PAREDES, JANIE L
07/31/13	42,931.85	I	PARK AT FAIRMONT APTS LP
07/17/13	202.50	I	PARKS, MARIAN H
07/03/13	29.46	I	PARTY CITY
07/03/13	23.90	I	PARTY CITY
07/24/13	67.82	I	PARTY CITY
07/25/13	232.41	I	PARTY CITY
07/30/13	110.01	I	PARTY CITY
07/17/13	52.00	I	PASADENA CITIZEN
07/24/13	400.00	I	PASADENA ISD EDUCATION FOU
07/24/13	93.75	I	PASADENA ROTARY CLUB
07/17/13	345.00	I	PASADENA SOUTH ROTARY
07/31/13	325.00	I	PASADENA SOUTH ROTARY
07/03/13	6,978.55	I	PASADENA SPORTING GOODS IN
07/10/13	982.00	I	PASADENA SPORTING GOODS IN
07/24/13	2,007.37	I	PASADENA SPORTING GOODS IN
07/31/13	914.00	I	PASADENA SPORTING GOODS IN
07/17/13	163.78	I	PASADENA TAXI CO, INC
07/10/13	55.87	I	PATRICIA ANN DUGAS
07/17/13	362.33	I	PATRICIA CURTIS
07/01/13	130.00	I	PATRICIA GAIL SURFACE
07/10/13	156.30	I	PATRICIA SERMAS
07/17/13	67.41	I	PATRICIA SERMAS

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/10/13	28.72	I	PATTI STEWART
07/03/13	1,905.00	I	PC & MAC EXCHANGE
07/31/13	182.08	I	PC & MAC EXCHANGE
07/31/13	483.90	I	PEARLAND ALTERNATOR CO
07/10/13	3,556.01	I	PEARSON / LONGMAN
07/31/13	2,577.96	I	PEARSON / LONGMAN
07/10/13	355.24	I	PEREZ, GERARDO
07/03/13	35.64	I	PERMA-BOUND
07/24/13	546.80	I	PERMA-BOUND
07/31/13	100.04	I	PERMA-BOUND
07/01/13	20,939.24	I	PETROLEUM WHOLESALE L.P.
07/03/13	11,736.79	I	PETROLEUM WHOLESALE L.P.
07/10/13	20,180.54	I	PETROLEUM WHOLESALE L.P.
07/31/13	101.25	I	PHAM, LAN T & PHAM THUAN
07/17/13	90.00	I	PHI DELTA KAPPA
07/17/13	81.00	I	PHILLIS CHRISTESON
07/10/13	9,736.80	I	PHONOSCOPE LIGHT WAVE INC
07/24/13	4,000.00	I	PHONOSCOPE LIGHT WAVE INC
07/03/13	281.87	V	PIKES PEAK OF TEXAS INC
07/17/13	349.23	I	PINA, CARMELO
07/31/13	336.79	I	PINEDA, SERGIO & VELASQUEZ
07/10/13	191.73	I	Pioneer Credit Recovery
07/24/13	191.07	I	Pioneer Credit Recovery
07/03/13	3,030.00	I	PITNEY BOWES INC
07/31/13	20.00	I	PITNEY BOWES INC
07/31/13	626.16	I	PITSCO
07/15/13	55.50	I	PIZZA HUT
07/03/13	69.86	I	PIZZA PATRON
07/10/13	156.08	I	PLANT INTERSCAPES INC
07/03/13	1,933.56	I	PLAYPOWER LT FARMINGTON IN
07/03/13	888.90	I	POCKET NURSE ENTERPRISES I
07/17/13	2,704.80	I	POETSPEAK
07/10/13	143.58	I	POLICE DEPT, MISC EXPENSE
07/24/13	89.77	I	POSITIVE PROMOTIONS
07/31/13	588.81	I	PRECISION VISION
07/10/13	248.40	I	PRESTWICK HOUSE
07/10/13	2,100.00	I	PREVENTION EDUCATION ASSOC
07/24/13	438,475.35	I	PRIME CONTRACTORS, INC.
07/10/13	11,960.00	I	PROCOMPUTING CORPORATION
07/31/13	119.02	V	PRO-ED
07/24/13	2,738.00	I	PROMAXIMA MANUFACTURING LT
07/10/13	81.00	I	PRUDENCIO REYNA
07/03/13	353.48	I	PRUFROCK PRESS
07/24/13	24.95	I	PRUFROCK PRESS
07/31/13	29.95	I	PRUFROCK PRESS
07/10/13	540.15	I	PRUNEDA, ALBERTO
07/24/13	310.00	I	PUBLIC RELATIONS SOCIETY
07/05/13	462.00	I	PUTT-PUTT FUN HOUSE
07/31/13	8,020.40	I	PYRAMID SCHOOL PRODUCTS
07/03/13	2,056.40	I	Q E P INC

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	493.96	I	QUALITY PRODUCTS INC
07/02/13	25.00	I	QUEEN OAKS CLEANERS INC
07/23/13	40.00	I	QUEEN OAKS CLEANERS INC
07/31/13	420.00	I	QUEEN OAKS CLEANERS INC
07/03/13	198.55	I	QUITA KATHERINE BROWN
07/10/13	74.31	I	QUITA KATHERINE BROWN
07/17/13	241.82	I	QUITA KATHERINE BROWN
07/03/13	1,421.00	I	R & K COMMERCIAL AQUATIC S
07/31/13	567.52	I	R & K COMMERCIAL AQUATIC S
07/03/13	233.99	I	R B C MUSIC COMPANY INC
07/24/13	545.00	I	R G'S MUSIC REPAIR
07/03/13	47.43	I	RACHEL SPECTOR-MCADAM
07/17/13	307.88	I	RAMIREZ, MANUEL & JUANA
07/24/13	9,072.84	I	RANDALL-PORTERFIELD ARCHIT
07/31/13	6,734.40	I	RANDALL-PORTERFIELD ARCHIT
07/10/13	398.83	I	RANDI JO ELLIOTT
07/17/13	187.39	I	RANDI JO ELLIOTT
07/17/13	21.69	I	REBECCA A BRIGHT
07/17/13	723.47	I	REBECCA ANN GARNER
07/10/13	271.04	I	REBECCA TERRY
07/17/13	203.34	I	REBECCA TERRY
07/03/13	50.00	I	REBECCA ROSE FERGUSON
07/31/13	405.00	I	REDD, GEORGE L & LAURA G
07/17/13	2,500.00	I	Reds
07/03/13	162.00	I	REGINA LOUISE BARNES
07/17/13	241.82	I	REGINA LOUISE BARNES
07/10/13	81.00	I	REGINA PITTMAN
07/03/13	6,324.00	I	REGION IV EDUCATION SERV C
07/10/13	170.00	I	REGION IV EDUCATION SERV C
07/17/13	589.00	I	REGION IV EDUCATION SERV C
07/31/13	202.50	I	REIL, DONNA D
07/03/13	109.63	I	REINA, RENE & SARA
07/10/13	6,138.22	I	REPUBLIC SERVICES, INC
07/31/13	374.24	I	REPUBLIC SERVICES, INC
07/31/13	3,100.00	I	RESPONSIVE LEARNING, LP
07/17/13	153.34	I	REYNA HERNANDEZ
07/31/13	485.09	I	RHODES, LENORA A
07/17/13	125.20	I	RHONDA WRIGHT
07/24/13	16,513.00	I	RICE UNIVERSITY
07/17/13	202.50	I	RICHARDSON, JOHN D
07/10/13	450.00	I	RICHEY'S COUNTRY COOKING
07/17/13	1,614.09	I	RICOH AMERICAS CORPORATION
07/24/13	511.94	I	RICOH AMERICAS CORPORATION
07/31/13	1,555.39	I	RICOH AMERICAS CORPORATION
07/03/13	92.90	I	RICOH USA, INC
07/24/13	3,519.00	I	RICOH USA, INC
07/31/13	402.88	I	RICOH USA, INC
07/17/13	10,064.76	I	RIDDELL ALL AMERICAN SPTG
07/24/13	1,513.80	I	RIDDELL ALL AMERICAN SPTG
07/31/13	2,101.00	I	RIDDELL ALL AMERICAN SPTG

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07/31/13	202.50	I	RIDENS, BILLY DON & GLENDA
07/10/13	445.52	I	RIDLEY'S VACUUM & JANITORI
07/17/13	1,055.00	I	RIDLEY'S VACUUM & JANITORI
07/31/13	426.20	I	RIFAI, RASHA & ALADDIN MOH
07/17/13	49.73	I	RIKITRA JOSHON STEWART
07/31/13	452.76	I	RIVAS, ELDA M & RICARDO
07/03/13	3,490.97	I	RIVERSTONE RANCH HOA, INC
07/17/13	202.50	I	ROBBINS, KENNETH L
07/10/13	408.30	I	ROBERT DEWOLFE, II
07/02/13	61.98	I	ROBERT SALINAS JR
07/03/13	36.00	I	ROBERT SALINAS JR
07/12/13	146.98	I	ROBERT SALINAS JR
07/17/13	76.70	I	ROBERT STOCK
07/17/13	310.82	I	ROBIN CHRISTINE CATE
07/17/13	1,382.50	I	ROCHESTER 100 INC
07/17/13	117.29	I	RODNEY CHANT
07/17/13	202.50	I	RODRIGUEZ, GREGORY & PATRI
07/17/13	369.09	I	RODRIGUEZ, JOHNNY
07/31/13	202.50	I	RODRIGUEZ, TRINIDAD
07/10/13	1,788.00	I	ROESSLER EQUIPMENT CO INC
07/31/13	2,808.09	I	ROESSLER EQUIPMENT CO INC
07/17/13	241.82	I	ROMELIA DE JESUS GRAHAM
07/31/13	484.53	I	ROMEO MUSIC
07/10/13	111.00	I	RONALD WESLEY BATES
07/24/13	800.00	I	RONDO MUSIC MANAGEMENT
07/03/13	15.66	I	ROSA ISELA BARRERA
07/10/13	723.27	I	ROSALES, JUANITA
07/31/13	344.73	I	ROSALES, LEROY
07/17/13	45.94	I	ROSE C CAMPBELL
07/10/13	31.34	I	ROSE MARY HYLAND
07/10/13	80,000.00	I	ROSENBERG & SPROVACH
07/17/13	268.82	I	ROSIE L PRUSZ
07/10/13	1,876.61	I	RUSH TRUCK CENTERS OF TEXA
07/17/13	88.40	I	RUSH TRUCK CENTERS OF TEXA
07/24/13	488.10	I	RUSH TRUCK CENTERS OF TEXA
07/31/13	4,273.08	I	RUSH TRUCK CENTERS OF TEXA
07/17/13	199.92	I	RYAN LEACH
07/02/13	428.99	I	RYAN NYGAARD
07/03/13	1,117.23	I	S & S WORLDWIDE INC
07/24/13	1,182.50	I	S B W V ARCHITECTS INC
07/31/13	1,072.50	I	S B W V ARCHITECTS INC
07/03/13	40,832.00	I	S H I GOVERNMENT SOLUTIONS
07/17/13	13,554.18	I	S H I GOVERNMENT SOLUTIONS
07/10/13	8,141.67	I	S K G CONSULTING LLC
07/01/13	54.00	I	SABRINA LYNN HOWE
07/17/13	4,955.92	I	SADDLEBACK EDUCATIONAL INC
07/10/13	31,479.03	I	SAFEGUARD HEALTH PLANS, IN
07/31/13	31,080.86	I	SAFEGUARD HEALTH PLANS, IN
07/17/13	162.93	I	SALLY BEAUTY SUPPLY #03455
07/10/13	401.83	I	SAM C WHITTENTON

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/10/13	446.16	I	SAM FLIPPIN
07/12/13	49.36	I	SAM FLIPPIN
07/17/13	535.63	I	SAM FLIPPIN
07/23/13	140.00	I	SAM RAYBURN HIGH, MISC EXP
07/03/13	8.99	I	SAMANTHA K CORTEZ SANCHEZ
07/01/13	238.10	I	SAMS CLUB
07/01/13	337.90	I	SAMS CLUB
07/01/13	81.30	I	SAMS CLUB
07/01/13	167.18	I	SAMS CLUB
07/01/13	420.42	I	SAMS CLUB
07/01/13	131.02	I	SAMS CLUB
07/01/13	167.70	I	SAMS CLUB
07/01/13	222.51	I	SAMS CLUB
07/01/13	113.34	I	SAMS CLUB
07/01/13	53.56	I	SAMS CLUB
07/02/13	184.76	I	SAMS CLUB
07/02/13	266.04	I	SAMS CLUB
07/02/13	42.90	I	SAMS CLUB
07/02/13	237.76	I	SAMS CLUB
07/02/13	228.93	I	SAMS CLUB
07/02/13	389.71	I	SAMS CLUB
07/02/13	267.57	I	SAMS CLUB
07/02/13	117.24	I	SAMS CLUB
07/02/13	241.74	I	SAMS CLUB
07/03/13	183.67	I	SAMS CLUB
07/03/13	80.10	I	SAMS CLUB
07/03/13	180.00	I	SAMS CLUB
07/03/13	181.56	I	SAMS CLUB
07/05/13	286.66	I	SAMS CLUB
07/08/13	189.40	I	SAMS CLUB
07/10/13	90.00	I	SAMS CLUB
07/12/13	136.12	I	SAMS CLUB
07/12/13	341.50	I	SAMS CLUB
07/12/13	204.26	I	SAMS CLUB
07/23/13	110.94	I	SAMS CLUB
07/24/13	155.54	I	SAMS CLUB
07/24/13	106.00	I	SAMS CLUB
07/30/13	454.55	I	SAMS CLUB
07/30/13	338.06	I	SAMS CLUB
07/24/13	3,750.00	I	SAMUEL O ORTIZ
07/31/13	500.00	I	SAN JACINTO COLLEGE
07/31/13	337.06	I	SANCHEZ, JUAN
07/17/13	60.00	I	SANDRA ANNETTE DICKERSON
07/17/13	188.78	I	SANDRA JOBE
07/17/13	9,639.00	I	SANDSTONE APARTMENTS LP
07/03/13	142.06	I	SANJUANITA TORRES RODRIQUE
07/17/13	6.00	I	SANTILLANA PUBLISHING CO I
07/10/13	28.95	I	SARA WILLIAMS
07/03/13	75.00	I	SARAH L YOUNG
07/10/13	605.06	I	SARAH L YOUNG

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07/10/13	375.82	I	SARAH WROBLESKI
07/03/13	23.76	I	SARGENT-WELCH
07/17/13	74,670.36	I	SARGENT-WELCH
07/17/13	89,665.79	I	SARGENT-WELCH
07/24/13	6,341.02	I	SARGENT-WELCH
07/24/13	75,752.81	I	SARGENT-WELCH
07/31/13	367.84	I	SAUCEDA, DIANE M
07/02/13	137.20	I	SAVANNAH CAFE AND BAKERY
07/02/13	198.25	I	SAVANNAH CAFE AND BAKERY
07/02/13	78.00	I	SAVANNAH CAFE AND BAKERY
07/03/13	286.50	I	SAVANNAH CAFE AND BAKERY
07/03/13	75.60	I	SAVANNAH CAFE AND BAKERY
07/17/13	465.00	I	SAVANNAH CAFE AND BAKERY
07/23/13	57.50	I	SAVANNAH CAFE AND BAKERY
07/23/13	147.50	I	SAVANNAH CAFE AND BAKERY
07/23/13	92.50	I	SAVANNAH CAFE AND BAKERY
07/23/13	57.50	I	SAVANNAH CAFE AND BAKERY
07/23/13	526.50	I	SAVANNAH CAFE AND BAKERY
07/23/13	131.50	I	SAVANNAH CAFE AND BAKERY
07/31/13	114.90	I	SAVANNAH CAFE AND BAKERY
07/31/13	202.50	I	SAVELL, SHIRLEY GLADYS
07/31/13	351.64	I	SCHLABRA, MICHAEL T & BETT
07/31/13	202.50	I	SCHLEIN, WALTER L JR & DON
07/17/13	493.92	I	SCHOLASTIC CLASSROOM MAGAZ
07/24/13	273.63	I	SCHOLASTIC CLASSROOM MAGAZ
07/10/13	1,083.00	I	SCHOLASTIC INC
07/03/13	488.79	I	SCHOOL HEALTH CORPORATION
07/10/13	565.20	I	SCHOOL HEALTH CORPORATION
07/17/13	483.20	I	SCHOOL HEALTH CORPORATION
07/24/13	437.50	I	SCHOOL MATE
07/03/13	237.09	I	SCHOOL NURSE SUPPLY INC
07/10/13	720.18	I	SCHOOL NURSE SUPPLY INC
07/03/13	4,160.37	I	SCHOOL SPECIALTY INC
07/10/13	570.07	I	SCHOOL SPECIALTY INC
07/17/13	1,207.97	I	SCHOOL SPECIALTY INC
07/24/13	29.72	I	SCHOOL SPECIALTY INC
07/31/13	919.13	I	SCIORTINO, JOSEPH F &
07/10/13	186.00	I	SCOTT POLLACK
07/17/13	241.82	I	SCOTT POLLACK
07/31/13	224.77	I	SCOTT, WILLIE P
07/03/13	714.00	I	SEARS COMMERCIAL ONE
07/03/13	18,896.13	I	SEBCO BOOKS
07/10/13	49,737.33	I	SEBCO BOOKS
07/17/13	296.06	I	SEBCO BOOKS
07/31/13	352.99	I	SEGOVIA, ANNA C
07/03/13	5.16	I	SELLERS BROS
07/03/13	2,916.00	I	SEW CONTEMPO INC
07/17/13	1,176.25	I	SHAFI A MCCANTS
07/10/13	385.32	I	SHANNON RAYGOZA
07/10/13	692.69	I	SHANNON RAYGOZA

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/17/13	270.65	I	SHANNON RAYGOZA
07/10/13	5,200.00	I	SHARON AZAR, INC
07/10/13	81.00	I	SHARON D KEMPF
07/17/13	36.00	I	SHARON JOY HELM
07/10/13	139.51	I	SHEILA LYNNE WISE
07/25/13	322.82	I	SHELLY RENEE CORLEY
07/03/13	433.32	I	SHERALEA MASTON
07/31/13	61.49	I	SHERALEA MASTON
07/12/13	132.16	I	SHERRIE KENT
07/03/13	9.23	I	SHERRIE RAINES
07/10/13	72.00	I	SHERRIE RAINES
07/03/13	10,395.05	I	SHERWIN-WILLIAMS
07/10/13	692.39	I	SHERWIN-WILLIAMS
07/17/13	226.31	I	SHERWIN-WILLIAMS
07/24/13	71.27	I	SHERWIN-WILLIAMS
07/31/13	1,426.95	I	SHERWIN-WILLIAMS
07/10/13	385.50	I	SHIFFLER EQUIPMENT SALES I
07/17/13	36,281.75	I	SHILOH TREATMENT CENTER IN
07/02/13	41.54	I	SHIPLEY DO-NUT SHOP
07/10/13	198.00	I	SHIRLYN ROSS
07/17/13	202.50	I	SHULER, LINDA D
07/17/13	12,113.00	I	SIEMENS INDUSTRY INC
07/24/13	4,064.00	I	SIEMENS INDUSTRY INC
07/17/13	1,918.00	I	SIERRA TRAILWAYS INC
07/31/13	566.47	I	SILVA, JOSE E & ELIZABETH
07/03/13	257.85	I	SILVIA LUNA
07/17/13	36.00	I	SILVIA VILLARREAL
07/10/13	82.00	I	SKELTON BUSINESS EQUIPMENT
07/17/13	65.00	I	SNAP-ON INDUSTRIAL
07/03/13	1,077.32	I	SOCIAL STUDIES SCHOOL SERV
07/17/13	499.90	I	SOCIAL STUDIES SCHOOL SERV
07/03/13	154.70	I	SOLUTION TREE, LLC
07/03/13	99.80	I	SOLUTION TREE, LLC
07/10/13	649.00	I	SOLUTION TREE, LLC
07/17/13	207.65	I	SOLUTION TREE, LLC
07/24/13	4,403.00	I	SOLUTION TREE, LLC
07/03/13	1,477.90	I	SOLUTIONS STORES
07/10/13	1,832.30	I	SOLUTIONS STORES
07/02/13	105.00	I	SOUTH BELT-ELLINGTON CHAMB
07/17/13	100.00	I	SOUTH BELT-ELLINGTON CHAMB
07/17/13	2,375.00	I	SOUTH BELT-ELLINGTON LEADE
07/17/13	104.83	I	SOUTH HOUSTON CHAMBER OF C
07/10/13	28,435.00	I	SOUTHWASTE DISPOSAL LLC
07/10/13	21,132.85	I	SOUTHWEST CONCEPTS
07/31/13	494.52	I	SOUTHWEST CONCEPTS
07/03/13	21,091.66	I	SOUTHWEST HOUSTON TIRE SAL
07/17/13	1,312.48	I	SOUTHWEST HOUSTON TIRE SAL
07/24/13	10,399.02	I	SOUTHWEST HOUSTON TIRE SAL
07/03/13	8,635.00	I	SOUTHWEST SPEECH
07/03/13	737.67	I	SPANISH LEARNING CENTER



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07/17/13	20.87	I	SPARKLETTS AND SIERRA SPRI
07/10/13	882.50	I	SPARTAN TOOL LLC
07/17/13	2,021.50	I	SPARTAN TOOL LLC
07/10/13	3,242.89	I	SPECIALTY PRODUCTS/INSULAT
07/03/13	7,300.00	I	SPECTRUM CORP
07/31/13	202.50	I	SPRAY, HAROLD C & MALCHA
07/03/13	20.11	I	SPURNY, STEPHEN
07/10/13	93.00	I	STACY WILLIAMS
07/01/13	146.00	I	STAR CLEANERS
07/24/13	8,679.77	I	STATE COMPTROLLER
07/03/13	903.94	I	STEEL SUPPLY LP
07/10/13	44.05	I	STEPHANEE SAAVEDRA
07/17/13	93.00	I	STEPHANEE SAAVEDRA
07/12/13	36.00	I	STEPHANIE ALBERT
07/25/13	81.00	I	STEPHANIE DIANE OWEN
07/10/13	382.28	I	STEPHANIE MCCLAIN
07/03/13	93.00	I	STEPHANIE NIX
07/17/13	241.82	I	STEPHANIE NIX
07/17/13	247.33	I	STEPHEN CHARLES HARDING
07/03/13	240.38	I	STEPHEN LAYMON
07/10/13	55.75	I	STEPHEN LAYMON
07/17/13	241.82	I	STEVEN GENE FLEMING
07/17/13	380.74	I	STEVEN KARL HIGGINBOTHAM
07/17/13	93.00	I	STEVEN KEITH FULLEN
07/10/13	109.80	I	STEVEN MARTIN
07/17/13	340.69	I	STEVEN MARTIN
07/17/13	160.90	I	STEVEN VILLANO
07/17/13	62.23	I	STEWART TITLE CO
07/17/13	202.50	I	STROUD, SHARON G
07/10/13	1,350.00	I	STROZESKI ENTERPRISES
07/10/13	436.08	I	STUDENTNEST INC
07/01/13	19.50	I	SUBWAY
07/01/13	380.00	I	SUBWAY
07/17/13	350.00	I	SUE ANN CHU
07/17/13	910.60	I	SULLIVAN SUPPLY INC
07/17/13	874.98	I	SUN COAST PLUMBING INC
07/10/13	39,989.55	I	SUN LIFE FINANCIAL
07/24/13	8,711.10	I	SUN LIFE FINANCIAL
07/03/13	5,005.50	I	SUNDANCE FUELS
07/03/13	49.95	I	SUPER DUPER PUBLICATIONS
07/10/13	139.80	I	SUPER DUPER PUBLICATIONS
07/17/13	350.00	I	SURVEYMONKEY.COM, LLC
07/10/13	54.50	I	SUSAN BUCKLEY
07/03/13	64.43	I	SUSAN CROFT
07/03/13	2,231.94	I	SUSAN ELAINE BLUE
07/17/13	50.37	I	SUSAN LYNN BAUER
07/01/13	49.00	I	SUSY GARCIA
07/17/13	1,211.72	I	SUZANNE CABALLERO
07/02/13	225.00	I	SUZANNE'S SWEETS
07/12/13	425.00	I	SUZANNE'S SWEETS

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/31/13	62.17	I	SYCREEDA NECOLE MURPHY BRY
07/17/13	36.00	I	SYLVIA CRUZ
07/17/13	45.00	I	T A E A HEADQUARTERS
07/02/13	360.00	I	T A S A
07/24/13	323.63	I	T A S A
07/03/13	2,100.95	I	T A S B
07/24/13	407.54	I	T A S B
07/03/13	240.00	I	T A S B O
07/10/13	1,110.00	I	T A S B O
07/17/13	110.00	I	T A S B O
07/24/13	755.00	I	T A S B O
07/31/13	300.00	I	T A S B O
07/10/13	1,743.05	I	T C T A
07/24/13	1,604.05	I	T C T A
07/03/13	2,006.00	I	T E P S A
07/10/13	267.44	I	T E P S A
07/10/13	954.00	I	T E P S A
07/24/13	267.44	I	T E P S A
07/10/13	7,978.58	I	T G
07/24/13	7,187.04	I	T G
07/10/13	980.00	I	T M P A
07/24/13	961.00	I	T M P A
07/10/13	175.00	I	T S P R A STAR AWARDS
07/10/13	19,306.80	I	T S T A
07/24/13	18,290.08	I	T S T A
07/01/13	109.90	I	TACO CABANA
07/03/13	11.99	I	TACO CABANA
07/24/13	100.00	I	TAM DUONG
07/03/13	434.09	I	TAMARA GAIL WEBBER
07/31/13	37.31	I	TAMARA GAIL WEBBER
07/10/13	25.99	I	TAMMIE A HINTON
07/17/13	241.82	I	TAMMIE A HINTON
07/17/13	81.00	I	TAMMY LAWRENCE-MAY
07/17/13	364.40	V	TARA EVANS
07/24/13	46.54	I	TARGET STORES
07/10/13	18.56	I	TASSP
07/24/13	18.56	I	TASSP
07/17/13	259.38	I	TAYLOR, GEORGE
07/24/13	4,405.00	I	TEACHING SYSTEMS INC.
07/03/13	1,045.00	I	TEASIP TECHNOLOGIES INC
07/24/13	4,576.48	I	TEJAS MATERIALS
07/10/13	477.66	I	TELLEZ, JANICE & SAUL
07/01/13	20.00	I	TERESA ABEL
07/01/13	47.02	I	TERESA ABEL
07/10/13	159.67	I	TERESA HORTON
07/03/13	28,163.50	I	TERRACON CONSULTANTS INC
07/17/13	202.50	I	TESCH, MARY L
07/10/13	3,612.38	I	TEXAS AFT / PEG
07/24/13	3,536.42	I	TEXAS AFT / PEG
07/17/13	310.00	I	TEXAS ASSN OF SCH BUS OFFI

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/17/13	331.56	I	TEXAS ASSOC OF SCHOOL ADMI
07/10/13	1,400.00	I	TEXAS ASSOCIATION FOR GIFT
07/10/13	40.00	I	TEXAS COMPUTER EDUCATION A
07/03/13	65.00	I	TEXAS COUNCIL OF ADMINISTR
07/17/13	65.00	I	TEXAS COUNCIL OF ADMINISTR
07/24/13	510.00	I	TEXAS COUNCIL OF ADMINISTR
07/03/13	142.00	I	TEXAS DEPARTMENT/PUBLIC SA
07/24/13	235.00	I	TEXAS DEPARTMENT/PUBLIC SA
07/31/13	4,410.00	I	TEXAS DEPT OF LICENSING &
07/24/13	105.00	I	TEXAS EDUCATION AGENCY
07/01/13	215.00	I	TEXAS EDUCATION NEWS
07/24/13	2,343.40	I	TEXAS FOOD SERVICE EQUIPME
07/31/13	170.88	V	TEXAS POWERSPORTS OF PASAD
07/03/13	120.00	I	TEXAS PROFESSIONAL HEARING
07/01/13	24.90	I	TEXAS STATE NOTARY BUREAU
07/24/13	29.90	I	TEXAS STATE NOTARY BUREAU
07/02/13	48.87	I	TEXAS TEACHER SUPPLY
07/10/13	109.00	I	TEXAS TOMORROW FUND
07/24/13	109.00	I	TEXAS TOMORROW FUND
07/31/13	41,516.18	I	TEXAS WORKFORCE COMMISSION
07/31/13	121,000.00	I	THE JASON PROJECT
07/03/13	5,934.80	I	THOMAS BUS GULF COAST
07/10/13	1,170.30	I	THOMAS BUS GULF COAST
07/24/13	7,498.81	I	THOMAS BUS GULF COAST
07/31/13	5,606.60	I	THOMAS BUS GULF COAST
07/17/13	532.00	I	THOMAS VU
07/03/13	7,816.36	I	THOMPSON & HORTON LLP
07/24/13	1,720.00	I	THOMPSON & HORTON LLP
07/01/13	144.75	I	TIARA TROPHIES & AWARDS
07/10/13	184.00	I	TIARA TROPHIES & AWARDS
07/10/13	154.68	I	TIVA
07/24/13	154.68	I	TIVA
07/03/13	1,679.31	I	TOBY DAY
07/03/13	93.32	I	TOM DURR
07/03/13	120.86	I	TOM J DEIBEL
07/10/13	1,680.05	I	TOM J DEIBEL
07/17/13	186.00	I	TONI D LOPEZ
07/03/13	62.50	I	TONIA REED
07/12/13	42.69	I	TONYA NAYLOR
07/10/13	318.93	I	TORRES, RUBEN
07/17/13	253.98	I	TOTAL INDUSTRIAL SERVICES
07/10/13	591.44	I	TRACI POWELL
07/17/13	526.72	I	TRAN, HUNG V & YEN T
07/10/13	583.26	I	TRANSAMERICA LIFE INSURANC
07/17/13	10,000.00	I	TRAVELERS
07/03/13	57.50	I	TROY A MCCARLEY
07/03/13	437.39	I	TRUJILLO, HERLINDA G
07/03/13	500.00	I	TRUSTEES OF PRINCETON
07/03/13	1,962.67	I	TUTORS WITH COMPUTERS LLC
07/10/13	92.00	I	TUTORS WITH COMPUTERS LLC

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	120.84	I	TWSCO
07/24/13	125.03	I	TWSCO
07/31/13	323.68	I	TWSCO
07/10/13	552.74	I	TYLER RUBERG
07/24/13	9,584.00	I	U C A SUMMER CAMPS
07/24/13	89.50	I	U S A MOBILITY WIRELESS IN
07/10/13	907.00	I	U S ACADEMIC DECATHLON
07/10/13	591.64	I	U S DEPARTMENT OF EDUCATIO
07/24/13	551.00	I	U S DEPARTMENT OF EDUCATIO
07/10/13	400.56	I	U S DEPARTMENT OF TREASURY
07/24/13	300.56	I	U S DEPARTMENT OF TREASURY
07/03/13	436.96	I	U S GAMES
07/17/13	454.62	I	U S GAMES
07/24/13	93.48	I	U S GAMES
07/17/13	3,000.00	I	U S POST OFFICE
07/03/13	286.80	I	U S SCHOOL SUPPLY INC
07/10/13	213.74	I	ULINE INC
07/24/13	1,577.94	I	ULINE INC
07/24/13	1,494.13	I	UNIFORM SUPERSTORE INC
07/31/13	372.60	I	UNIFORM SUPERSTORE INC
07/17/13	13,099.50	I	UNIPAK CORPORATION
07/03/13	763.86	I	UNITED REFRIGERATION INC
07/10/13	7,799.52	I	UNITED REFRIGERATION INC
07/10/13	1,062.50	I	UNITED STATES ACADEMIC
07/24/13	793.00	I	UNITED STATES ACADEMIC
07/03/13	490.00	I	UNIVERSITY CHEER
07/10/13	109.25	I	UNIVERSITY INTERSCHOLASTIC
07/03/13	25.00	I	UNIVERSITY OF TEXAS AT AUS
07/10/13	390.00	I	UNIVERSITY OF TEXAS AT AUS
07/17/13	1,155.00	I	UNIVERSITY OF TEXAS AT AUS
07/24/13	98.00	I	UNIVERSITY OF TEXAS AT AUS
07/31/13	1,881.00	I	UNIVERSITY OF TEXAS AT AUS
07/03/13	198.00	I	VALORIE MORRIS
07/17/13	7,450.00	I	VALUE TECHNOLOGIES
07/03/13	81.00	I	VANESSA REYES
07/24/13	36.95	I	VARSITY SPIRIT FASHIONS
07/17/13	90.42	I	VERIZON WIRELESS
07/24/13	3,533.11	I	VERIZON WIRELESS
07/24/13	14,555.78	I	VERIZON WIRELESS
07/03/13	1,012.29	I	VERNIER SOFTWARE & TECHNOL
07/10/13	354.16	I	VERONICA DELEON
07/03/13	241.82	I	VERONICA MADRIGAL
07/10/13	287.49	I	VERONICA POLHEMUS
07/03/13	19.84	I	VERONICA URIBE-ARCHUNDIA
07/02/13	463.73	I	VESCO BUSINESS PRODUCTS
07/02/13	45.72	I	VESCO BUSINESS PRODUCTS
07/03/13	6,199.46	I	VESCO BUSINESS PRODUCTS
07/10/13	7,239.06	I	VESCO BUSINESS PRODUCTS
07/17/13	884.72	I	VESCO BUSINESS PRODUCTS
07/24/13	6,011.83	I	VESCO BUSINESS PRODUCTS

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/31/13	64.77	I	VESCO BUSINESS PRODUCTS
07/10/13	1,322.40	I	VEX ROBOTICS INC
07/10/13	60.00	I	VICKIE LANE MCCARTHY
07/31/13	11.02	I	VICTOR RAYGOZA
07/24/13	720.00	I	VIDEO INSIGHT
07/03/13	571.41	I	VILLEGAS, LUIS P
07/03/13	736.28	I	VIRGINA LAY
07/10/13	83.27	I	VIRGINA LAY
07/31/13	405.00	I	VO, NGA TUYET
07/03/13	123.70	I	W C A WASTE SYSTEMS INC
07/24/13	350.48	I	W C A WASTE SYSTEMS INC
07/03/13	2,241.72	I	W W GRAINGER INC
07/17/13	4,329.90	I	W W GRAINGER INC
07/24/13	49.96	I	WALGREENS DRUG STORE
07/24/13	10.53	I	WALGREENS DRUG STORE
07/01/13	192.93	I	WALMART STORES INC
07/02/13	223.91	I	WALMART STORES INC
07/02/13	69.74	I	WALMART STORES INC
07/02/13	3.00	I	WALMART STORES INC
07/02/13	151.59	I	WALMART STORES INC
07/02/13	34.61	I	WALMART STORES INC
07/03/13	162.06	I	WALMART STORES INC
07/03/13	178.29	I	WALMART STORES INC
07/03/13	32.68	I	WALMART STORES INC
07/03/13	140.18	I	WALMART STORES INC
07/24/13	53.32	I	WALMART STORES INC
07/24/13	73.76	I	WALMART STORES INC
07/23/13	53.23	I	WAL-MART STORES INC
07/17/13	270.00	I	WALTERS, COREY B
07/17/13	307.43	I	WARREN KEITH PALMER JR.
07/03/13	25,583.66	I	WASTE MANAGEMENT
07/24/13	2,059.89	I	WASTE MANAGEMENT
07/03/13	209.33	I	WATCH D.O.G.S
07/10/13	17.77	I	WENDY MURPHY
07/10/13	427.82	I	WENDY WISEBURN
07/24/13	2,575.00	I	WEST BELT SURVEYING INC
07/31/13	3,615.00	I	WEST BELT SURVEYING INC
07/03/13	64.16	I	WHALEY FOODSERVICE
07/17/13	202.50	I	WHEELER, SHIRLEY
07/10/13	24,500.00	I	WHITLEY PENN
07/17/13	59.96	I	WHITNEY NICOLE MCGUIRE
07/31/13	352.04	I	WHITTLE KAREN
07/01/13	98.42	I	WILBUR SNELL
07/01/13	98.35	I	WILBUR SNELL
07/10/13	6,696.94	I	WILLIAM E. HEITKAMP
07/24/13	6,559.44	I	WILLIAM E. HEITKAMP
07/24/13	165.09	I	WILLIAM V MACGILL & CO
07/31/13	7,024.00	I	WILLIAM V MACGILL & CO
07/02/13	88.33	I	WILLIE'S RESTAURANT
07/31/13	219.34	I	WILSONART INTERNATIONAL

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CK-DATE	CK-AMOUNT	ID	VENDOR NAME
07/03/13	388.80	I	WILSON-MOHR INC
07/10/13	245.20	I	WILSON-MOHR INC
07/10/13	93.87	I	WINDHAM PROFESSIONALS INC
07/24/13	93.26	I	WINDHAM PROFESSIONALS INC
07/10/13	540.00	I	WINGO, JAMIE E
07/17/13	202.50	I	WOBBE, GERALD T
07/31/13	1,084.00	I	WOLF PRODUCTS INC
07/10/13	202.50	I	WOODALL, BETTY J
07/03/13	599.96	I	WOODWIND BRASSWIND
07/01/13	3,020.00	I	WORLD'S FINEST CHOCOLATE I
07/17/13	202.50	I	WRIGHT, JOHN
07/03/13	755.94	I	WYNDHAM LAKE BUENA VISTA
07/03/13	10,903.56	I	XEROX CORPORATION
07/10/13	24,041.80	I	XEROX CORPORATION
07/24/13	1,371.09	I	XEROX CORPORATION
07/03/13	932.15	I	XL PARTS
07/31/13	425.39	I	XL PARTS
07/10/13	96.91	I	YAKIMA HAMILTON
07/03/13	81.81	I	YOLANDA NIETO
07/25/13	69.00	I	YOLANDA O FRANCISCO
07/03/13	2,163.15	I	YOUNG AUDIENCES INC OF HOU
07/17/13	250.00	I	YOUNG AUDIENCES INC OF HOU
07/24/13	1,058.72	I	YOUNG AUDIENCES INC OF HOU
07/17/13	202.50	I	YOUNG, RONALD GLENN SR
07/17/13	922.59	I	YU, TSANN Y & KUO HSIU MEI
07/31/13	466.10	I	YUCHNEWICZ, ROSILETA E
07/31/13	404.77	I	ZAVALA, APRIL M
07/03/13	17.47	I	ZENO IMAGING
07/31/13	154.26	I	ZEP MANUFACTURING COMPANY
07/17/13	256.90	I	ZINK, BILL & MARGARET

TOTAL CASH* * *	\$20,481,883.40
DISBURSEMENTS	

**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**Monthly Report of Financial Activity**  
**As of July 31, 2013**  
**Local Maintenance Fund**

	Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
<b>REVENUES</b>					
5700 Local And Intermediate Sources	111,314,020	535,454	-	112,459,150	(1,145,130)
5800 State Sources	281,338,590	33,633,184	-	238,801,544	42,537,046
5900 Federal Sources	9,923,510	52,763	-	5,299,886	4,623,624
7900 Other Revenue Sources	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>402,576,120</b>	<b>34,221,400</b>	<b>-</b>	<b>356,560,580</b>	<b>46,015,540</b>
<b>EXPENDITURES</b>					
11 Instruction	248,844,023	4,485,552	467,895	218,035,111	30,341,017
12 Instructional Resource & Media	5,910,041	167,490	5,695	5,233,029	671,318
13 Curriculum & Staff Development	6,015,164	529,718	29,129	5,537,350	448,685
21 Instructional Leadership	4,347,309	231,052	15,565	3,645,623	686,121
23 School Leadership	29,771,752	957,261	26,708	26,554,228	3,190,816
31 Guidance & Counseling	14,101,380	329,863	2,788	12,364,713	1,733,879
32 Social Work Services	167,383	4,500	-	134,330	33,053
33 Health Services	4,137,152	113,848	5,055	3,778,667	353,430
34 Pupil Transportation	12,428,322	683,811	46,696	11,875,963	505,663
35 Food Service	-	-	-	-	-
36 Co-Curricular Activities	6,004,367	497,766	274,387	4,593,425	1,136,555
41 General Administration	10,228,758	826,978	208,408	8,493,196	1,527,154
51 Maintenance & Operations	46,100,133	4,316,299	1,389,382	40,337,193	4,373,558
52 Security / Monitoring	5,085,512	345,305	22,669	3,974,247	1,088,596
53 Data Processing	7,307,417	310,305	157,197	5,305,186	1,845,034
61 Community Services	23,061	596	-	21,665	1,396
71 Debt Service	208,535	-	-	198,534	10,001
81 Facilities Construction	11,202,393	379,150	300,438	2,562,724	8,339,231
95 Juvenile Justice	516,000	-	-	333,540	182,460
99 Other Governmental Charges	1,117,000	-	-	1,039,930	77,070
00 Other Uses	9,540,361	-	-	5,539,769	4,000,592
<b>FUNCTIONAL EXPENDITURES</b>	<b>423,056,063</b>	<b>14,179,495</b>	<b>2,952,012</b>	<b>359,558,422</b>	<b>60,545,629</b>
<b>EXPENDITURES BY OBJECT</b>					
6100 Payroll Costs	339,366,435	9,520,474	-	306,642,113	32,724,322
6200 Contracted Services	26,225,340	2,683,545	1,855,199	19,278,893	5,091,248
6300 Supplies & Materials	24,554,374	1,090,492	742,725	13,900,762	9,910,887
6400 Other Operating	10,345,709	505,833	37,650	10,279,956	28,103
6500 Debt Service	208,535	-	-	198,534	10,001
6600 Capital Outlay	12,815,309	379,150	316,438	3,718,395	8,780,476
8900 Other Uses	9,540,361	-	-	5,539,769	4,000,592
<b>Total Object Expenditures</b>	<b>423,056,063</b>	<b>14,179,495</b>	<b>2,952,012</b>	<b>359,558,422</b>	<b>60,545,629</b>
<b>NET REVENUE OVER (UNDER) EXPENSES</b>	<b>(20,479,943)</b>			<b>(2,997,842)</b>	
3600 Undesignated Fund Balance - Beg	47,802,712				
3410 Reserve for Inventory	1,009,172				
3430 Reserve for Prepaid Items	6,113,435				
3510 Committed Construction	20,239,000				
3545 Committed Other	8,286,000				
3551 Assigned Land Acquisition	2,824,897				
3590 Assigned for Outstanding Encumbrance	4,497,595				
<b>3000 TOTAL FUND BALANCE - BEG</b>	<b>90,772,810</b>				
<b>NET REVENUE OVER (UNDER) EXPENSES</b>	<b>(20,479,943)</b>				
<b>3000 TOTAL FUND BALANCE - END</b>	<b>70,292,867</b>				
3410 Reserve for Inventory	(1,009,172)				
3430 Reserve for Prepaid Items	(6,113,435)				
3510 Committed Construction	(9,162,095)				
3545 Committed Other	(3,923,057)				
3551 Assigned Land Acquisition	(2,282,397)				
3590 Assigned for Outstanding Encumbrance	(0)				
<b>UNDESIGNATED FUND BALANCE -</b>					
<b>3600 END</b>	<b>47,802,712</b>				

## PASADENA INDEPENDENT SCHOOL DISTRICT

## Monthly Report of Financial Activity

As of July 31, 2013

Debt Service Fund

		Current Month		Year-to-Date	Year-to-Date	Unencumbered
		Current	Revenues /	Encumbrances	Revenues /	Balance
REVENUES		Budget	Expenditures		Expenditures	
5700	Local And Intermediate Sources	26,650,000	-	-	27,582,828	(932,828)
5800	State Sources	14,000,000	-	-	13,226,397	773,603
5900	Federal Sources	-	-	-	-	-
7900	Other Revenue Sources	88,045,000	-	-	88,044,215	785
<b>TOTAL REVENUES</b>		<b>128,695,000</b>	<b>-</b>	<b>-</b>	<b>128,853,439</b>	<b>(158,439)</b>

## EXPENDITURES

11	Instruction	-	-	-	-	-
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	61,770,000	580,567	-	32,315,868	29,454,132
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	86,500,000	-	-	86,458,834	41,166
<b>FUNCTIONAL EXPENDITURES</b>		<b>148,270,000</b>	<b>580,567</b>	<b>-</b>	<b>118,774,702</b>	<b>29,495,298</b>

## EXPENDITURES BY OBJECT

6100	Payroll Costs	-	-	-	-	-
6200	Contracted Services	-	-	-	-	-
6300	Supplies & Materials	-	-	-	-	-
6400	Other Operating	-	-	-	-	-
6500	Debt Service	61,770,000	580,567	-	32,315,868	29,454,132
6600	Capital Outlay	-	-	-	-	-
8900	Other Uses	86,500,000	-	-	86,458,834	41,166
<b>Total Object Expenditures</b>		<b>148,270,000</b>	<b>580,567</b>	<b>-</b>	<b>118,774,702</b>	<b>29,495,298</b>

<b>NET REVENUE OVER (UNDER) EXPENSES</b>	<b>(19,575,000)</b>	<b>10,078,737</b>
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3600	Beginning Undesignated Fund Balance	<u>61,963,265</u>
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3600	Ending Undesignated Fund Balance	<u>42,388,265</u>
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**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**Monthly Report of Financial Activity**  
**As of July 31, 2013**  
**Campus Activity Funds**

		<b>Current</b>	<b>Current Month</b>	<b>Year-to-Date</b>	<b>Year-to-Date</b>
		<b>Budget</b>	<b>Revenues /</b>	<b>Encumbrances</b>	<b>Revenues /</b>
			<b>Expenditures</b>		<b>Expenditures</b>
<b>REVENUES</b>					
5700	Local And Intermediate Sources	-	203,293	-	3,600,983
5800	State Sources	-	-	-	1,460
5900	Federal Sources	-	-	-	-
7900	Other Revenue Sources	-	-	-	-
<b>TOTAL REVENUES</b>		-	203,293	-	3,602,443
<b>EXPENDITURES</b>					
11	Instruction	-	58,124	53,972	1,255,915
12	Instructional Resource & Media	-	220	18	43,426
13	Curriculum & Staff Development	-	-	-	2,263
21	Instructional Leadership	-	-	-	1,101
23	School Leadership	-	7,840	2,343	257,431
31	Guidance & Counseling	-	-	-	1,533
32	Social Work Services	-	-	-	-
33	Health Services	-	-	-	3,547
34	Pupil Transportation	-	-	-	-
35	Food Service	-	-	-	279
36	Co-Curricular Activities	-	71,411	34,164	1,451,673
41	General Administration	-	-	-	-
51	Maintenance & Operations	-	1,202	-	43,891
52	Security / Monitoring	-	-	-	848
53	Data Processing	-	-	-	-
61	Community Services	-	408	33,125	2,210
71	Debt Service	-	-	-	-
81	Facilities Construction	-	-	-	40,958
95	Juvenile Justice	-	-	-	-
00	Other Uses	-	-	-	-
<b>FUNCTIONAL EXPENDITURES</b>		-	139,206	123,622	3,105,072
<b>EXPENDITURES BY OBJECT</b>					
6100	Payroll Costs	-	14,564	-	75,024
6200	Contracted Services	-	5,347	680	168,809
6300	Supplies & Materials	-	30,635	72,508	1,409,964
6400	Other Operating	-	88,659	17,309	1,365,641
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	33,125	85,634
8900	Other Uses	-	-	-	-
<b>Total Object Expenditures</b>		-	139,206	123,622	3,105,072
<b>NET REVENUE OVER (UNDER) EXPENSES</b>		-			497,370
3600	Beginning Undesignated Fund Balance		<u>2,577,307</u>		
3600	Ending Undesignated Fund Balance		<u>2,577,307</u>		

**PASADENA INDEPENDENT SCHOOL DISTRICT**

**Monthly Report of Financial Activity**

**As of July 31, 2013**

**Bond 2011**

		Current Month		Year-to-Date	
	Current	Revenues /	Year-to-Date	Revenues /	Unencumbered
REVENUES	Budget	Expenditures	Encumbrances	Expenditures	Balance
5700 Local And Intermediate Sources	-	21,766	-	179,173	(179,173)
5800 State Sources	-	-	-	-	-
5900 Federal Sources	-	-	-	-	-
7900 Other Revenue Sources	183,230,361	-	-	179,229,769	4,000,592
<b>TOTAL REVENUES</b>	183,230,361	21,766	-	179,408,942	3,821,419

**EXPENDITURES**

11 Instruction	-	-	-	-	-
12 Instructional Resource & Media	-	-	-	-	-
13 Curriculum & Staff Development	-	-	-	-	-
21 Instructional Leadership	-	-	-	-	-
23 School Leadership	-	-	-	-	-
31 Guidance & Counseling	-	-	-	-	-
32 Social Work Services	-	-	-	-	-
33 Health Services	-	-	-	-	-
34 Pupil Transportation	-	-	-	-	-
35 Food Service	-	-	-	-	-
36 Co-Curricular Activities	-	-	-	-	-
41 General Administration	-	-	-	-	-
51 Maintenance & Operations	-	-	-	-	-
52 Security / Monitoring	-	-	-	-	-
53 Data Processing	-	-	-	-	-
61 Community Services	-	-	-	-	-
71 Debt Service	-	-	-	-	-
81 Facilities Construction	257,134,313	10,475,805	65,659,683	49,376,430	142,098,200
95 Juvenile Justice	-	-	-	-	-
00 Other Uses	-	-	-	-	-
<b>FUNCTIONAL EXPENDITURES</b>	257,134,313	10,475,805	65,659,683	49,376,430	142,098,200

**EXPENDITURES BY OBJECT**

6100 Payroll Costs	-	5,816	-	57,679	(57,679)
6200 Contracted Services	-	-	-	-	-
6300 Supplies & Materials	-	-	-	-	-
6400 Other Operating	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	257,134,313	10,469,989	65,659,683	49,318,751	142,155,879
8900 Other Uses	-	-	-	-	-
<b>Total Object Expenditures</b>	257,134,313	10,475,805	65,659,683	49,376,430	142,098,200

**NET REVENUE OVER (UNDER) EXPENSES** (73,903,952)

130,032,512

3600 Beginning Undesignated Fund Balance 73,903,952

3600 Ending Undesignated Fund Balance 0

**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**Monthly Report of Financial Activity**  
**As of July 31, 2013**  
**All Special Revenue Funds**

		<b>Current Budget</b>	<b>Current Month Revenues / Expenditures</b>	<b>Year-to-Date Encumbrances</b>	<b>Year-to-Date Revenues / Expenditures</b>	<b>Unencumbered Balance</b>
<b>REVENUES</b>						
5700	Local And Intermediate Sources	-	8,706	-	851,818	(851,818)
5800	State Sources	-	294,226	-	4,475,642	(4,475,642)
5900	Federal Sources	-	821,869	-	32,233,074	(32,233,074)
7900	Other Revenue Sources	-	-	-	-	-
<b>TOTAL REVENUES</b>		-	1,124,801	-	37,560,534	(37,560,534)
<b>EXPENDITURES</b>						
11	Instruction	-	1,421,339	227,727	30,878,684	(31,106,411)
12	Instructional Resource & Media	-	9,076	-	62,870	(62,870)
13	Curriculum & Staff Development	-	103,356	30,872	1,788,004	(1,818,875)
21	Instructional Leadership	-	59,559	1,160	1,227,279	(1,228,439)
23	School Leadership	-	65,367	-	1,313,267	(1,313,267)
31	Guidance & Counseling	-	168,957	14,761	5,252,939	(5,267,700)
32	Social Work Services	-	8,037	-	79,677	(79,677)
33	Health Services	-	1,370	-	124,186	(124,186)
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	6,900	(6,900)
51	Maintenance & Operations	-	1,374	-	6,665	(6,665)
52	Security / Monitoring	-	-	-	156	(156)
53	Data Processing	-	-	-	-	-
61	Community Services	-	2,042	20	210,697	(210,717)
71	Debt Service	-	-	-	-	-
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
<b>FUNCTIONAL EXPENDITURES</b>		-	1,840,475	274,540	40,951,322	(41,225,862)
<b>EXPENDITURES BY OBJECT</b>						
6100	Payroll Costs	-	799,252	-	28,483,573	(28,483,573)
6200	Contracted Services	-	520,808	50,642	3,606,618	(3,657,260)
6300	Supplies & Materials	-	446,524	222,209	7,267,442	(7,489,651)
6400	Other Operating	-	73,891	1,689	1,017,893	(1,019,582)
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	575,796	(575,796)
8900	Other Uses	-	-	-	-	-
<b>Total Object Expenditures</b>		-	1,840,475	274,540	40,951,322	(41,225,862)
<b>NET REVENUE OVER (UNDER) EXPENSES</b>		-			(3,390,789)	
2200	Beginning Deferred Revenue	-				
3600	Ending Balance	-				

**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**Monthly Report of Financial Activity**  
**As of July 31, 2013**  
**Food Service**

		Current Month		Year-to-Date		Unencumbered
		Current Budget	Revenues / Expenditures	Year-to-Date Encumbrances	Revenues / Expenditures	
<b>REVENUES</b>						<b>Balance</b>
5700	Local And Intermediate Sources	4,947,079	36,765	-	4,088,215	858,864
5800	State Sources	815,866	(317,416)	-	184,292	631,574
5900	Federal Sources	26,449,632	-	-	26,212,378	237,254
7900	Other Revenue Sources	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>32,212,577</b>	<b>(280,651)</b>	<b>-</b>	<b>30,484,885</b>	<b>1,727,692</b>
<b>EXPENDITURES</b>						
11	Instruction	-	-	-	-	-
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	32,212,577	238,942	308,509	27,947,411	3,956,657
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	-	-	-	-	-
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
<b>FUNCTIONAL EXPENDITURES</b>		<b>32,212,577</b>	<b>238,942</b>	<b>308,509</b>	<b>27,947,411</b>	<b>3,956,657</b>
<b>EXPENDITURES BY OBJECT</b>						
6100	Payroll Costs	12,400,153	37,193	-	10,898,513	1,501,640
6200	Contracted Services	128,456	15,135	14,352	36,245	77,860
6300	Supplies & Materials	16,772,675	47,017	174,013	14,787,098	1,811,564
6400	Other Operating	1,855,555	1,436	26	1,836,105	19,424
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	1,055,738	138,162	120,118	389,451	546,169
8900	Other Uses	-	-	-	-	-
<b>Total Object Expenditures</b>		<b>32,212,577</b>	<b>238,942</b>	<b>308,509</b>	<b>27,947,411</b>	<b>3,956,657</b>
<b>NET REVENUE OVER (UNDER) EXPENSES</b>		<b>-</b>			<b>2,537,474</b>	
3450	Beginning Undesignated Fund Balance	7,274,863				
		<u>7,274,862</u>				
3600	Ending Undesignated Fund Balance	<u>7,274,863</u>				

**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**Monthly Report of Financial Activity**  
**As of July 31, 2013**  
**Instructional Material Allotment Fund**

		Current	Current Month	Year-to-Date	Year-to-Date	Unencumbered
		Budget	Revenues /	Encumbrances	Revenues /	Balance
<b>REVENUES</b>			Expenditures		Expenditures	
5700	Local And Intermediate Sources	-	-	-	-	-
5800	State Sources	3,699,384	158,643	-	3,750,973	(51,589)
5900	Federal Sources	-	-	-	-	-
7900	Other Revenue Sources	-	-	-	-	-
<b>TOTAL REVENUES</b>		3,699,384	158,643	-	3,750,973	(51,589)

**EXPENDITURES**

11	Instruction	3,733,094	171,981	48,762	3,443,368	240,964
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	-	-	-	-	-
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
<b>FUNCTIONAL EXPENDITURES</b>		3,733,094	171,981	48,762	3,443,368	240,964

**EXPENDITURES BY OBJECT**

6100	Payroll Costs	-	-	-	-	-
6200	Contracted Services	-	-	-	-	-
6300	Supplies & Materials	3,733,094	171,981	48,762	3,443,368	240,964
6400	Other Operating	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
8900	Other Uses	-	-	-	-	-
<b>Total Object Expenditures</b>		3,733,094	171,981	48,762	3,443,368	240,964

**NET REVENUE OVER (UNDER) EXPENSES** (33,710) 307,605

3600 Beginning Undesignated Fund Balance 33,710

3600 Ending Undesignated Fund Balance -

**PASADENA INDEPENDENT SCHOOL DISTRICT**

**STUDENT ACTIVITY FUNDS**

**STATEMENT OF ASSETS AND LIABILITIES**

**As of July 31, 2013**

**ASSETS:**

Cash and Investments	\$506,839
Accounts Receivable:	

<b>TOTAL ASSETS</b>	<u><u>\$506,839</u></u>
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**LIABILITIES AND FUND EQUITY:**

Accounts Payable	\$506,839
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Total Liabilities	<u>\$506,839</u>
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Unreserved, Undesignated Fund Balance	\$0
Year-to-Date Change to Fund Equity	<u>\$0</u>

Total Fund Equity	<u>\$0</u>
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<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<u><u>\$506,839</u></u>
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**PASADENA INDEPENDENT SCHOOL DISTRICT**

**GROUP BENEFIT PLAN**

**STATEMENT OF REVENUES AND EXPENDITURES**

**As of July 31, 2013**

**REVENUES:**

Investment Interest	\$404
Premiums/Contributions	\$30,792,360
Stop Loss Recoveries	\$1,510,219

<b>TOTAL REVENUES</b>	<u><u>\$32,302,983</u></u>
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**CLAIMS & OTHER EXPENDITURES:**

Administration Fees	\$1,902,190
Health Claims Expenditures/Misc	\$28,128,173
Stop Loss Reinsurance Premiums	\$1,343,817

<b>TOTAL EXPENDITURES</b>	<u><u>\$31,374,179</u></u>
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<b>Excess &lt;Deficiency&gt; - Revenue over Expenditures For 2012-2013</b>	<u><u>\$928,804</u></u>
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**PASADENA INDEPENDENT SCHOOL DISTRICT**

**GROUP BENEFIT PLAN**

**STATEMENT OF ASSETS AND LIABILITIES**

**As of July 31, 2013**

**ASSETS:**

Cash and Investments	\$4,270,149
Accounts Receivable:	
Stop-Loss Claims	\$0
Other Restricted Assets	\$0

<b>TOTAL ASSETS</b>	<u><u>\$4,270,149</u></u>
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**LIABILITIES AND FUND EQUITY:**

Accounts Payable	\$0
Accrued Health Claims Payable	\$2,517,515
Total Liabilities	<u>\$2,517,515</u>

Beginning Reserve for Self Funded Insurance	\$823,830
Year-to-Date Change to Fund Equity	<u>\$928,804</u>

Total Fund Equity	<u>\$1,752,634</u>
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<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<u><u>\$4,270,149</u></u>
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**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**WORKER'S COMPENSATION SELF-INSURANCE FUND**  
**STATEMENT OF REVENUES AND EXPENDITURES**

**As of July 31, 2013**

**REVENUES:**

Investment Interest	\$3,461
Contributions from Other Funds	\$1,800,000
<b>TOTAL REVENUES</b>	<u><u>\$1,803,461</u></u>

**CLAIMS & OTHER EXPENDITURES:**

Worker's Compensation Claims & Administration Fees	\$765,041
<b>TOTAL EXPENDITURES</b>	<u><u>\$765,041</u></u>
<b>Excess &lt;Deficiency&gt; - Revenue over Expenditures For 2012-2013</b>	<u><u>\$1,038,420</u></u>

**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**WORKER'S COMPENSATION SELF-INSURANCE FUND**

**STATEMENT OF ASSETS AND LIABILITIES**

**As of July 31, 2013**

**ASSETS:**

Cash and Investments	\$6,924,559
Accounts Receivable:	
Stop-Loss Claims	\$0
Other Restricted Assets	\$0

<b>TOTAL ASSETS</b>	<u><u>\$6,924,559</u></u>
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**LIABILITIES AND FUND EQUITY:**

Accrued Claims Payable	\$3,595,923
Total Liabilities	<u>\$3,595,923</u>

Beginning Reserve for Self Funded Insurance	\$2,290,215
Year-to-Date Change to Fund Equity	<u>\$1,038,420</u>

Total Fund Equity	<u>\$3,328,635</u>
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<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<u><u>\$6,924,559</u></u>
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Pasadena ISD Tax Assessor/Collector's Report  
For the Month of July 2013: 2012-2013 School Year

	Thru Prior Month	This Month	Year-To-Date
Original Current Roll (09-01-12)			123,267,220.34
Adjustments	8,287,198.10	(230,843.80)	8,056,354.30
Credits/Variance	(7,344.74)	14.57	(7,330.17)
Total Adjusted Current Roll			131,316,244.47
Current Taxes Collected	128,128,078.89	229,171.38	128,357,250.27
Current Rendition Penalty Late Fee	60,397.97	816.23	61,214.20
Uncollected Balance - Current			2,897,780.00
Original Delinquent Roll (09-01-12)			13,889,627.37
Adjustments	(211,751.56)	(87,097.78)	(298,849.34)
Credits/Variance	(55,293.61)	(343,111.34)	(398,404.95)
Uncollectible Delinquent Taxes	167,000.00	0.00	167,000.00
Total Adjusted Delinquent Roll			13,359,373.08
Delinquent Taxes Collected	2,496,078.05	56,094.14	2,552,172.19
Delinquent Rendition Penalty Late Fee	53,312.37	866.85	54,179.22
Uncollected Balance-Delinquent			10,753,021.67
Penalty & Interest Collected	1,690,732.09	101,968.18	1,792,700.27
Miscellaneous Income, Copies	2,901,926.61	1,311.06	2,903,237.67
Tax Certificates	1,290.00	180.00	1,470.00
Court Costs	22,703.51	2,849.79	25,553.30
Total Amount Collected			4,722,961.24
Attorney Fees Collected	500,161.81	55,736.07	555,897.88

## Summary of Delinquent Tax Collections

Collection Target by June 30, 2013: \$3,797,378

### All Delinquent Years Prior to 2011

Month	Adjusted Collectible Amount for All Other Delinquent Years	Amount Collected
Jul-2012	\$11,123,703	\$139,154
Aug-2012		
Sep-2012		
Oct-2012		
Nov-2012		
Dec-2012		
Jan-2013		
Feb-2013		
Mar-2013		
Apr-2013		
May-2013		
Jun-2013		
<b>Total</b>		<b>\$139,154</b>

(Beginning Bal. has not been adjusted by Tax Deferrals, Govt' Entity status and Uncolletibles.

### 2011 Delinquent Taxes Only

Month	2010 Delinquent Taxes Due	Amount Collected
Jul-2012	\$3,797,378	\$274,809
Aug-2012		
Sep-2012		
Oct-2012		
Nov-2012		
Dec-2012		
Jan-2013		
Feb-2013		
Mar-2013		
Apr-2013		
May-2013		
Jun-2013		
<b>Total</b>		<b>\$274,809</b>

**Grand Total Delinquent Collections** **\$413,963**

**PURCHASING AGENDA ITEMS**  
**AUGUST 27, 2013 REGULAR BOARD MEETING**

- 1. Competitive Sealed Bids and/or Request For Competitive Sealed Proposals**
  - Instructional Materials and Teaching Supplies, Bid #13-033
- 2. Contract Renewals**
  - Library/Archival Equipment, Machines, and Supplies, CSP #11-041
- 3. Information Summary of Purchase Orders over \$10,000**
  - July 1, 2013 through July 31, 2013

**Director of Purchasing: Angela Eng**

SUBJECT: Instructional Materials and Teaching Supplies, Bid #13-033

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed requests for sealed bids to over nine hundred companies and two hundred ninety-eight companies responded. Of the two hundred ninety-eight companies that responded, forty-one companies submitted a no bid response, and four companies submitted non-responsive bids due to them not meeting the specifications and conditions listed in the request for sealed bids.

RECOMMENDATION: We are recommending for the section in which specific items were requested, that they be awarded on a per item basis to the low bidders that met the bid specifications and conditions. Listed below are the companies being recommended, along with the item numbers that are being recommended they be awarded.

- Staples Advantage – Items 1, 2, and 3
- Learning Zone – Item 4

For the section in which we requested a discount off catalog, manufacturer's price list, website, and/or shelf price we are recommending that this section be awarded to all companies that met the specifications and conditions. Listed below are the companies being recommended:

- ABDO Publishing Company
- Abecedarian
- Abrams Learning Trends
- Ace Educational Supplies, Inc.
- Achieve3000, Inc.
- Active Parenting Publishers, Inc.
- Adventures In Learning
- Aims Education Foundation
- American Book Company
- Applied Practice, Ltd.
- Arbor Scientific (ASI Associates, Inc.)
- Art To Remember (A2R, Inc.)
- Asel Art Supply
- Auto-Graphics, Inc.
- Aves Audio Visual Systems, Inc.
- B. E. Publishing
- BJB's
- Ballard & Tighe Publishers (Educational Ideas, Inc.)
- Barnes & Noble Booksellers
- Benchmark Education Company
- Benz Microscope Optics Center, Inc.
- Bergwall Productions, Inc.

- Bio Corporation, Inc.
- Brooks Duplicator Company
- Calloway House, Inc.
- Camcor, Inc.
- Capstone (Coughlan Companies, Inc.)
- Capstone Classroom (Coughlan Companies, Inc.)
- Career Kids, LLC
- CareerSafe Online (K2Share, LLC)
- Career Solutions Publishing
- Carnegie Learning, Inc.
- Carolina Biological Supply Company
- Cengage Learning, Inc.
- Ceramic Store of Houston, LLC
- Cerebellum Corporation
- Challenge Office Products, Inc.
- Channing Bete Company, Inc.
- Charles A. Dana Center for Mathematics and Science Education (The University of Texas at Austin)
- Cherry Lake Publishing
- Cheryl Cox Educational Consultants
- Childsworld/Childsplay
- Classic School Supply
- Classroom Library Company (Conn Education, Inc.)
- Constructive Playthings
- Corporate Incentives, Inc. (Brady Hull & Associates)
- Courage To Change (Innovative Prevention Solutions)
- Crabtree Publishing Company
- Creative Mathematics
- D & H Distributing Company
- D L B Educational Corporation
- Davidson Titles, Inc.
- DECA, Inc. (Distributive Education Clubs of America, Inc.)
- Delta Education, LLC (School Specialty, Inc.)
- Demco, Inc.
- Blick Art Materials (Dick Blick Company)
- Didax, Inc.
- Different Roads to Learning, Inc.
- Discount School Supply (Early Childhood, LLC)
- Disney Educational Productions
- Dynastudy, Inc.
- E C S Learning Systems, Inc.
- E M C Publishing, LLC
- E T A Hand2mind (A. Daigger & Company, Inc.)
- Educational Products, Inc.

- Educational Video Network, Inc.
- Education Plus
- Educators Outlet, Inc.
- Edu-Source Corporation, The
- Empowering Writers, LLC
- Encyclopaedia Britannica, Inc.
- Eric Armin, Inc.
- Evan-Moor Educational Publishers (Evan-Moor Corp.)
- Fastenation, Inc.
- Fat Brain Toys
- Firelight Books, LLC
- First Impact Education
- Fisher Scientific Company, LLC (Fisher Science Education Business Unit)
- Flaghouse, Inc.
- Follett Library Resources, Inc.
- Free Spirit Publishing, Inc.
- Frey Scientific (Delta Education, a School Specialty Company)
- Frog Street Press, Inc.
- Fun and Function, LLC
- GBC (ACCO Brands USA, LLC)
- G F Educators, Inc.
- Gareth Stevens Classroom/Gareth Stevens Publishing
- Gateway Printing & Office Supply, Inc.
- Gopher Sport (The Prophet Corporation)
- Guidance Associates
- Hammond & Stephens (Premier Agenda's, Inc.)
- Handwriting Without Tears
- Harcourt Outlines, Inc. (Harcourt Industries, Inc.)
- Harry K. Wong Publications, Inc.
- Hendrick-Long Publishing Company
- Herff Jones/Nystrom (Herff Jones, Inc.)
- Houghton Mifflin Harcourt Publishing Company
- Human Relations Media Center, Inc.
- Independent Living Aids, LLC
- Infobase Publishing (Facts on File)
- Innovative Learning Concepts, Inc.
- Insight Media, Inc.
- Insta-Learn by Step, Inc.
- Internal Training Services, LLC
- iTutoring.com, Inc.
- Jade Distributing, Inc.
- Jarrett Publishing Company
- Junction of Function, Inc.



- K-Log, Inc.
- Kagan Publishing (Resources for Teachers)
- Kamico Instructional Media, Inc.
- Kaplan Early Learning Company
- Keystone Books & Media
- L-E-T, Inc. (Lake Educational Technologies, Inc.)
- Lab-Aids, Inc.
- Lakeshore Learning Materials (Lakeshore Equipment Company)
- Landmark Media, Inc.
- Laureate Learning Systems, Inc.
- Learning Resources, Inc.
- Learning Seed, LLC
- Learning Tools
- Learning Wheels, Inc.
- Learning Zone (Kimco Education Products)
- Lego Education (Lego Pacta-Pitsco, LLC)
- Lerner Publishing Group
- Liberty Source, LP
- Library Store, Inc., The
- Safari Montage (Library Video Company)
- Lilliworks Active Learning Foundation
- Lincoln Library Press, Inc.
- LinguiSystems, Inc.
- Lone Star Learning
- Lorenz Corporation, The
- Loving Guidance, Inc.
- Mackin Educational Resources (Mackin Book Company)
- Macmillan Holdings, LLC (Bedford, Freeman & Worth Publishing Group)
- Marco Products, Inc.
- Master Teacher, Inc., The
- Math Solutions (Scholastic, Inc.)
- McGraw-Hill School Education, LLC (Georgia Holdings, Inc.)
- Mentoring Minds, LP
- Meriwether Publishing, Ltd.
- Midwest Technology Products (Midwest Shop Supplies, Inc.)
- Millmark Education Corporation
- Mind Vine Press
- Mind Works Resources
- Montreal Productions
- Mountain Math/Language, LLC
- Museum of Fine Arts, Houston, The
- Music in Motion

- NCS Pearson, Inc. (Clinical Assessment Division)
- Nasco (Aristotle Corporation)
- National Center for Youth Issues
- National Geographic Learning (Cengage Learning)
- National Ready Styles Institute, Inc.
- Neat Solutions for Healthy Children, Inc.
- Nebraska Scientific (Cyrgus Company, Inc.)
- Newmark Learning
- NewPath Learning, LLC
- Norwood House Press
- Novel Units, Inc.
- OfficeMax Incorporated
- Oriental Trading Company (OTC Direct, Inc.)
- Oxford University Press USA (The Chancellor Masters and Scholars of the University of Oxford)
- Pacific Learning
- Pacific Northwest Publishing, Inc.
- Paxton/Patterson, LLC
- People Education, Inc.
- Pearson Education, Inc. (Scott Foresman, Prentice Hall, Pearson Digital Learning & Longman)
- Perfection Learning Corporation
- Perma-Bound Books (Hertzberg-New Method, Inc.)
- Phonak, LLC
- Pitsco Education/Hearlihy & Company (Pitsco, Inc.)
- Plank Road Publishing
- Positive Promotions, Inc.
- Premier Agendas, Inc.
- Primary Concepts, Inc.
- Pro-Ed, Inc.
- Progress Publications (Wright Printing Company)
- Project Wisdom, Inc.
- Psychological Assessment Resources, Inc. (PAR)
- QEP Professional Books (QEP, Inc.)
- Quality Products, Inc.
- Quaver Music.com, LLC
- Quill Corporation
- R W Gonzalez Office Products
- Rally! Education
- Rapid Assist Technology, Inc.
- Really Good Stuff
- Red Ribbon Resources (Red Ribbon World)
- Region IV Education Service Center
- Renaissance Learning, Inc.
- Resources for Reading (MAAT Resources, Inc.)
- Reynolds Manufacturing Corporation
- Rifton Equipment

- Rio Rancho Center for Hands-On Learning, Inc.
- Rosen Classroom, Rosen Publishing, Powerkids Press, Rosen Digital (The Rosen Publishing Group, Inc.)
- S & S Worldwide, Inc.
- S & T Enterprises
- Saddleback Educational
- Santillana USA Publishing Company
- Sargent Welch (VWR International, LLC)
- School Mate (Morris Printing Group, Inc.)
- School Media Associates, LLC
- School Outfitters (Schoolhouse Outfitters, LLC)
- School Specialty
- Scienterrific Games
- Self Esteem Shop
- Slosson Educational Publications, Inc.
- Smarty Ants, Inc.
- Social Studies School Services (Writing Company, Interact, Good Year Books, Storypath, School Counselor Resources, Classroom Science Resources, MindSparks)
- Southwest Book Company
- Speed Stacks, Inc.
- Standard Deviants (Cerebellum Corporation)
- Standard Stationery Supply Company
- Staples Advantage
- Steve Spangler Science, Inc.
- Sullivan Supply South, Inc.
- Super Duper Publications
- Supporting Science, Inc.
- TFH USA, Ltd.
- Teacher Created Materials, Inc.
- Teacher Heaven, Inc.
- Teachers' Curriculum Institute, Inc.
- Teacher's Discovery (American Eagle Co., Inc.)
- Teaching Cottage, The
- Teaching Systems, Inc.
- Teksing Toward STAAR (Teksing Toward Taks, Inc.)
- Texas Art Supply Company
- Texas Educational Solutions (Educational Software Solutions of Texas)
- Texas Party & Gift Wholesalers (C.G. Pasadena)
- Texas Teacher Supply (UR Investment, Inc.)
- Textbook Warehouse
- Therapro, Inc.
- Total Seminars, LLC
- Triarco Arts & Crafts, LLC

- TripleNterprises, Inc.
- U. S. School Supply, Inc.
- Ultimate Office Solutions, Inc.
- Urban Circle, LLC The
- Valiant National AV Supply (Vcom)
- Valley Speech Language and Learning Center
- Vernier Software & Technology, LLC
- Vex Robotics, Inc.
- Ward's Science (VWR International, LLC)
- Wieser Educational, Inc.
- Wilbooks (Wilmineton book Source)
- Woodwind & Brasswind, The
- World Walls by Amy Littleton
- World Book, Inc.
- World Precision Instruments, Inc.
- Writing Academy, The
- Youthlight, Inc.

District personnel can purchase items as needed from any vendor who is awarded this bid, remembering that the purpose of competitive bidding is to secure the best material that meets their needs at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.

CONTACT PERSON(S): Tanya Guel

BOARD MEETING DATE: August 27, 2013

## **CONTRACT RENEWALS:**

### **Library/Archival Equipment, Machines, and Supplies**

Contract Period: October 1, 2013 through September 30, 2014

**CSP #11-041**, May 18, 2011

Board Approved: August 23, 2011

Option: Year 3 of 3 years

Vendor(s):

- Bauer Visual Graphics, Inc.
- Brodart Company
- Demco, Inc.
- Gaylord Brothers
- Highsmith, LLC
- Library Store, Inc., The
- School Specialty
- Vernon Library Supplies

### **ESTIMATED ANNUAL EXPENDITURE**

≈ \$ 50,000.00
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CONTACT PERSONS(S):

Tanya Guel

## Information Summary of Purchase Orders over \$10,000

July 1, 2013 thru July 31, 2013

SCHOOL DEPT	DESCRIPTION	VENDOR	QTY	TOTAL COST	PO NUMBER	LEGAL AUTHORITY
Rayburn High School	Practice Wear and Duffle Bags	G T M Sportswear	Lot	\$12,587.00	207998	Student Funds
South Houston Elementary	(40) ActivBoards and (1) Pro Range with Installation	Procomputing Corporation	Lot	\$120,718.00	208032	ESC 5
Textbooks	(9) EduSmart Science Site Licenses	Edumatics Corporation	9	\$81,236.07	208071	Sole Source
Data Processing	Maintenance Support Renewal	Intellias, Inc.	Lot	\$20,546.46	208077	Sole Source
Technical Services	(3660) HP Cases for 3125M	M D L Enterprise, Inc.	3660	\$32,025.00	208112	DIR
Schneider Middle School	Sound System Upgrade	Troxell Communications, Inc.	Lot	\$10,997.00	208113	ESC 5
Facilities & Construction	School Move (South Houston Elementary School)	Kellogg Brown & Root	Lot	\$123,982.00	208178	TCPN
Library Services	Audio Books for E-Readers	Overdrive, Inc.	Lot	\$29,347.22	208191	Sole Source
Lomax Middle School	Furniture	School Specialty, Inc.	Lot	\$14,712.12	208267	TCPN
Pearl Hall Elementary	PM Series Books and Teacher Guides	Houghton Mifflin Company	Lot	\$10,156.49	208287	CSP #11-042
Rayburn High School	Furniture	Educator's Depot, Inc.	Lot	\$16,081.98	208308	ESC 5
Miller Intermediate	(150) Nook Simple Touch with Covers and Power Kits	Barnes & Noble, Inc.	Lot	\$11,086.50	208310	HCDE
Rayburn High School	Folding Chairs, Tables and Carts	Vesco Business Products	Lot	\$12,562.00	208312	ESC 5
Thompson Intermediate	Furniture for Portable Buildings	Jones & Cook Stationers	Lot	\$13,873.00	208322	ESC 5
Textbooks	<i>Stemscope</i> Licenses for Various Campuses	Rice University	Lot	\$16,513.00	208380	Sole Source
Melillo Middle School	Audio Visual/Media Equipment	Troxell Communications, Inc.	Lot	\$15,328.80	208453	ESC 5
Melillo Middle School	Furniture	School Specialty, Inc.	Lot	\$18,888.94	208489	TCPN
Technical Services	(48) HP Notebooks for SHHS and PHS	M D L Enterprise, Inc.	48	\$16,464.00	208496	DIR
Curriculum & Instruction	Aces <i>"The Teacher's Database"</i> Site Licenses	Educaide Software	Lot	\$24,491.00	208567	Sole Source
Data Processing	<i>Gradespeed</i> Support (Perpetual Licenses)	N C S Pearson, Inc.	Lot	\$35,780.00	208742	Sole Source
Facilities & Construction	Additional Interior Doors at De Zavala Middle School	Door King	Lot	\$24,975.00	208757	NB (Quote #4705JM)
Food Service	Kitchen Equipment for Dobie High School	Jean's Restaurant Supply	Lot	\$20,369.89	208766	HCDE
Food Service	Kitchen Equipment for Rayburn High School	Jean's Restaurant Supply	Lot	\$21,846.58	208767	HCDE

Food Service	Kitchen Equipment for PMHS	Jean's Restaurant Supply	Lot	\$20,369.89	208769	HCDE
Food Service	Kitchen Equipment for South Houston High School	Jean's Restaurant Supply	Lot	\$15,434.76	208771	HCDE
Food Service	Kitchen Equipment for Pasadena High School	Jean's Restaurant Supply	Lot	\$15,434.76	208774	HCDE
Finance Department	(555) Locking Cash Bags	Jones & Cook Stationers	555	\$15,262.50	208845	ESC 5
Food Service	(48) Cafeteria Tables for South Houston Elementary	Jones & Cook Stationers	48	\$60,056.00	208849	ESC 5
Golden Acres Elementary	(10) Uniform Cafeteria Tables	Jones & Cook	10	\$11,290.00	208973	ESC 5
Music Department	2 Year <i>Class Play</i> Access and Full Kits with Teacher's Guides	Quavermusic.com LLC	Lot	\$80,150.00	209015	Sole Source
Music Department	<i>Smartmusic</i> Student and Educator Subscriptions	Make Music, Inc.	Lot	\$75,411.00	209031	Sole Source
Maintenance	Electrical Parts and Supplies	Dealers Electrical Supply	Lot	\$10,379.05	209036	CSP #10-004
Textbooks	Accelerated Reader K-8 Online Program	Renaissance Learning, Inc.	Lot	\$184,053.44	209071	CSP #11-022
Technology Services	<i>Ergotron</i> Tablet Charging Carts for Various Campuses	OfficeMax Contract, Inc.	Lot	\$155,624.96	209097	PSA
Technical Services	(50) <i>Actiview</i> 322 Visual Presenters	Procomputing Corporation	50	\$25,700.00	209098	ESC 5
Warehouse	Blue-Wave Security Equipment	Accu-Tech Corporation	Lot	\$508,779.45	209127	ESC 5
South Houston Elementary	(40) HDMI Kits	Procomputing Corporation	40	\$21,000.00	209139	ESC 5
Food Service	(1) Convection Steamer for Bailey ES, and (20) Proofer Cabinets for Warehouse Stock	Kommerical Kitchens	Lot	\$57,673.23	209142	ESC 5
Human Resources	Smart Find Maintenance Fees	E-School Solutions, Inc.	Lot	\$17,314.36	209144	Sole Source
Facilities & Construction	Portable Relocation at Shaw Middle School	Kellogg Brown & Root	Lot	\$185,748.00	209179	TCPN
Facilities & Construction	Tegeler School Move	Kellogg Brown & Root	Lot	\$23,589.00	209181	TCPN
Athletic Department	(4) Scorer's Tables w/ Warranty	C S R Sports Concepts, LLC	4	\$16,927.14	209211	Sole Source
Physical Education	Nutrition Games and Game Day Curriculum Sets	Gopher Sport	Lot	\$20,609.90	209247	CSP #11-033
Food Service	(17) Clothes Dryers, (34) Clothes Washers and (5) Washer/Dryer Stack Units	Kommerical Kitchens	Lot	\$37,054.00	209263	ESC 5
Facilities & Construction	Blanket Purchase Order for Reprographic Services	Triangle Reproductions, Inc.	Lot	\$39,458.00	208523-BL	CSP #13-031
Food Service	Blanket Purchase Order for Burritos and Taco Snacks	M C I Foods, Inc.	Lot	\$259,227.55	209087-BL	HCDE
Food Service	Blanket Purchase Order for Ice Cream	La Brisa Popsicle Factory	Lot	\$100,000.00	209128-BL	HCDE
Food Service	Blanket Purchase Order for Produce	Chef's Product	Lot	\$1,200,000.00	209131-BL	HCDE

Food Service	Blanket Purchase Order for Ice Cream	Blue Bell Creameries, LP	Lot	\$825,000.00	209137-BL	HCDE
Food Service	Blanket Purchase Order for Comm. Produce	Third Coast Fresh Distribution	Lot	\$50,000.00	209141-BL	HCDE
Purchasing Department	(2) Xerox D95Copiers for Keller Middle School (3 Year Lease)	Dahill	Lot	\$20,458.08	208753-MY	CSP #12-024



SUBJECT: Consideration and Possible Approval of Student Specific Nurse Position

BACKGROUND: We have a student who receives special education services. Due to the student's specific medical needs, the ARD committee has determined the student requires a full time nurse. This will be a RN position. The district can seek SHARS reimbursement for this position and expects to be reimbursed approximately \$29,939 for the position.

FINANCIAL IMPLICATIONS: Approximately \$54,000 out of local funds.

RECOMMENDATION: We recommend approval of nurse position for a specific student with special education services.

CONTACT PERSON: Deena Hill, Ed.D  
Gloria Gallegos  
Keith Palmer

BOARD MEETING DATE: August 27, 2013

**SUBJECT:** Consideration and possible approval of an E04 Custodial Supervisor position for the Operations Department.

**BACKGROUND:** On June 13, 2013 the board approved personnel changes related to restructuring of the Operations Department, and establishment of a new Buildings and Grounds Department.

Restructuring involved placing the Warehouse Department under Buildings and Grounds. It was determined that an Operations Custodial Supervisor, who also acted as the Warehouse Supervisor, needed to transfer into the new department. Given the training and skills of this individual it was in the best interest of the district to transfer the position, in order to assist the new department of Buildings and Grounds.

Transferring this position has created the need for a new Custodial Supervisor position, to provide evening supervision of custodians.

Approval is requested by the Board of Trustees.

**FINANCIAL IMPLICATIONS:** Funding is included within the proposed 2013-2014 Budget in the amount of \$62,000.

**RECOMMENDATION:** We recommend that the Board of Trustees approve an E04 Custodial Supervisor position for the Operations Department in the amount of \$62,000.

**CONTACT PERSONS:** Keith Palmer  
Kevin Fornof

**BOARD MEETING DATE:** August 27, 2013

SUBJECT: Certified Personnel

BACKGROUND: The information below reflects action on Certified Personnel for the 2013-2014 school year (August 27, 2013)

FINANCIAL IMPLICATIONS:

RECOMMENDATION:

CONTACT PERSON: Keith Palmer

BOARD MEETING DATE: August 27, 2013

2013-2014 Replacement Personnel:					
Last Name	First Name	Location	Position	Exp	Supt Appr Date
Evans	LaShondra	Atkinson Elem.	4th Grade	3 pending	08/07/13
Connell	Misty	Atkinson Elem.	3rd Grade	0	07/17/13
Rodriguez	Star	Bailey Elem.	Bilingual 3rd Grade	1 pending	08/14/13
Traweek	Jenna	Bailey Elem.	3rd Grade	0	08/07/13
Davis	Shelby	Bailey Elem.	Special Ed ABLE	1	08/07/13
Gill	Shelli	Bailey Elem.	Second Grade	14 pending	07/31/13
Lester	Lauren	Beverly Hills Inter	Math	0	07/17/13
Marshall	Patricia	Beverly Hills Inter	Social Studies	3 pending	07/17/13
Hatch	Janet	Beverly Hills Inter	Nurse	0	07/24/13
Gunn-Meche	Sara	Beverly Hills Inter	Social Studies	23 pending	07/24/13
Hardy	Glenda	Beverly Hills Inter	Life Science	0	07/17/13
Berlanga	Gabriela	Bondy Inter	Math	0	07/17/13
McClosky	Amanda	Bondy Inter	Special Ed Resource	0	08/21/13
Collins	William	Bondy Inter	Social Studies	0	08/07/13
Orr	Sherrie	Bondy Inter	English Language Arts	25 pending	08/14/13
Munoz	Jaime	Bondy Inter	Assistant Band Director	0	08/14/13
Vega	Emily	Bush Elem.	Dual Language	6 pending	07/24/13
Prenzler	Chynna	Bush Elem.	Kindergarten		07/17/13
Villafranco	John	DeZavala	Asst. Band	0	07/24/13
Janak	Terra	DeZavala	LRS	10 pending	08/07/13
Paul	Porsche	DeZavala	Math 6th	0	07/31/13
Bernal	Herman	DeZavala	Special Ed Success	0	07/24/13
Redding	Davita	DeZavala	Special Ed Resource	0	07/31/13
Bland	Jennifer	Dobie High	Geography	0	08/14/13
Sinski	Paul	Dobie High	English	0	07/31/13
Washington	Charles	Dobie High	P.E.	2	07/24/13
Hutchinson	Aaron	Dobie High	Physics	7 pending	07/17/13
Ponce	Anthony	Dobie High	History	19	08/07/13

**2013-2014 Replacement Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Eger	Douglas	Dobie High	Band Assistant Director	14 pending	07/24/13
Hinton	Sabrina	Dobie High	Math	0	07/24/13
Fletcher	Doyle	Fisher Elem.	P.E.	0	08/07/13
Ortiz	Dora	Fisher Elem.	Bilingual 5th	0	07/17/13
Andrews	Erica	Frazier Elem.	1st Grade	6	07/31/13
Hicks	Barbara	Frazier Elem.	4th Grade	1-Aide	08/14/13
Peck	Tina	Freeman Elem.	Special Ed ABLE	0	08/07/13
Velazquez	Hogla	Freeman Elem.	Bilingual Kindergarten	12	08/07/13
Hernandez	Jael	Freeman Elem.	Bilingual 2nd	6	08/07/13
Coon-Ingham	Ashli	Freeman Elem.	Special Ed ABLE	3	08/07/13
Harrison	Misty	Garfield Elem.	Nurse	2	08/14/13
Darilek	Dennell	Garfield Elem.	Pre-Kindergarten	0	07/31/13
Hernandez	Lisa	Genoa Elem.	Art	0	07/24/13
Dorflinger	Lori	Golden Acres Elem.	Kindergarten	0	07/17/13
Matos	Maria	Golden Acres Elem.	Bilingual 4th Gade	18 pending	07/24/13
Terry	Michelle	Jackson Inter.	Special Ed Life Skills	0	08/14/13
Fraser	Travis	Jackson Inter.	Band Director	2 pending	07/17/13
Wilson	Sheena	Jackson Inter.	Social Studies	0	08/07/13
Pena	Karen	Jensen Elem.	4th Grade	0	07/17/13
James	Ralph	Jensen Elem.	Bilingual Kindergarten	0	07/31/13
Becerra	Alyssa	Jensen Elem.	5th Grade	5 pending	07/17/13
Anderson	Suzanne	Jessup Elem.	2nd Grade	20 pending	08/07/13
Chavers	Rachael	Kruse Elem.	Kindergarten	0	07/24/13
Goins	Kristin	L. F. Smith Elem.	5th Grade	4 pending	07/17/13
Black	Emily	Lomax Middle	Choir Assistant Director	0	07/17/13
Donias	Aaron	Lomax Middle	Bilingual 5th	0	07/24/13
Fountain	Ryan	Mae Smythe Elem.	Elementary Music	0	08/07/13
Hernandez	Zayra	Mae Smythe Elem.	Bilingual 2nd	0	07/31/13
Acosta	Susana	Mae Smythe Elem.	Bilingual Pre-K	0	07/31/13
Rife	Matthew	Matthys Elem.	P.E.	0	07/17/13
Woelfel	Madeline	Matthys Elem.	Kindergarten	1	07/17/13
Penso Soriano	Maria	Matthys Elem.	Bilingual Kindergarten	0	07/31/13
Hubbard	Gladys	Matthys Elem.	Bilingual 1st	7 pending	07/31/13
Jewell	Whitney	Melillo Middle	Social Studies	0	07/24/13
Berti	Margaret	Melillo Middle	Dyslexia	28 pending	07/17/13
McDonald	Iver	Melillo Middle	P.E.	0	07/17/13
Renegar	Julia	Miller Inter.	Eng/Language Arts	0	07/31/13
Robnett	Rachel	Miller Inter.	Special Ed Resource	0	07/31/13
Zambrano	Salina	Miller Inter.	Special Ed Resource	0	08/14/13
Smietana-Harner	Marianne	Milstead Middle	Fifth Grade	13 pending	07/24/13

**2013-2014 Replacement Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Hinojosa	Lucas	Milstead Middle	Fifth Grade	8 pending	07/24/13
Courtney	Audria	Milstead Middle	Elem./Middle Math	8 pending	07/24/13
Nelson	Lauren	Milstead Middle	Nurse	0	07/17/13
Sterken	Emily	Milstead Middle	Special Ed	0	08/07/13
Garcia	Maria	Milstead Middle	Dual Language Bilingual	1 pending	08/14/13
Hamlin	Meagan	Milstead Middle	Eng/LA/Reading	0	07/17/13
Legrand	Jill	Milstead Middle	Art	0	08/07/13
Kaluza	Lindsey	Milstead Middle	Math	0	07/31/13
Particka	Ashley	Morris Middle	5th Grade	1 pending	07/17/13
Tullius	Jennifer	Morris Middle	Math (6th)	15 pending	07/24/13
Arredondo	Ana	Morris Middle	5th Grade	0	07/24/13
Payne	Patrick	Morris Middle	Orchestra Director	7 pending	07/17/13
Winkler	Valerie	Park View Inter.	Math	0	07/17/13
Nicol	Marybeth	Park View Inter.	Reading	6 pending	07/24/13
Morand	Shanda	Park View Inter.	Math	0	08/07/13
Garcia	Elvia	Park View Inter.	Orchestra Director	0	07/24/13
Piersol	Dianne	Park View Inter.	Math	0	08/14/13
Melinder	Sarabeth	Park View Inter.	ELA	0	08/07/13
Caviel	Rhett	Pasadena High	Special Ed Inclusion	10 pending	07/17/13
Jenks	Keith	Pasadena High	Early College-Social Stud	0	08/07/13
Villasenor	Ernesto	Pasadena High	Government	0	07/24/13
Juarez	Lucy	Pasadena High	Special Ed Gen/English	13 pending	07/31/13
Vestal	Mark	Pasadena Memorial	History	5 pending	07/24/13
Hunkin	Tristan	Pasadena Memorial	BCIS	0	08/07/13
Shak	Michael	Pasadena Memorial	History	0	07/24/13
Crawley	Allison	Pasadena Memorial	English	0	07/31/13
Borten	Kim	Pasadena Memorial	History	13 pending	07/31/13
Davis	Brooke	Pasadena Memorial	CTE Family & Cons, Sci	0	08/21/13
Farah	Anthony	Pasadena Memorial	English	0	07/31/13
Stafford	Demon	Pasadena Memorial	Boys P.E.	9 pending	07/24/13
Fernandez	Monica	Pomeroy Elem.	Bilingual 1st	5 pending	08/21/13
Hill	Detraell	Red Bluff Elem.	Special Ed (Resource)	16 pending	08/14/13
Erber	Heidi	Richey Elem.	Accelerated Learning	8	08/07/13
Gonzalez	Priscilla	Richey Elem.	4th Grade	0	07/17/13
White	Christopher	Richey Elem.	P.E.	0	08/07/13

**2013-2014 Replacement Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Henson	Dwight	Sam Rayburn High	CTE Electronics Tech.	2 pending	07/31/13
McCain	Jennifer	Sam Rayburn High	English	0	08/14/13
Brokken	Tarjei	Sam Rayburn High	SIOP Social Studies	0	07/17/13
Solice	Leeann	Sam Rayburn High	English		07/31/13
Flores	Koebe	Sam Rayburn High	Nurse	12	07/31/13
Bourque	Stephanie	Sam Rayburn High	Special Ed Omega	0	07/31/13
Armenta	Maria	Sam Rayburn High	SIOP English	1	07/24/13
Vela	Kristi	Schneider Middle	Social Studies	0	08/14/13
Carrales	Martha	Schneider Middle	Bilingual 5th	23 pending	08/14/13
Clarke	Carly	Shaw Middle	Social Studies	0	07/17/13
Espinoza	Lisette	Shaw Middle	Special Ed Life Skills	0	07/31/13
Salinas	Adriana	So Houston Elem.	Bilingual 2nd	0	07/24/13
Roque	Rosie	So Houston Elem.	Bilingual Kinder	0	08/07/13
Naylor	Randy	So Houston High	IPC	0	07/31/13
Sundstrom	Alexandria	So Houston High	SIOP English	0	07/24/13
Henderson	Frances	So Houston High	English	0	08/14/13
Fierro	Miguel	So Houston High	ESL	0	08/14/13
Joffrion	Edward	So Houston High	Geography	12 pending	08/14/13
Gadsby	Sarah	So Houston High	English	0	08/07/13
Gonzalez	Lynn	So Houston High	Special Ed (Resource)	13	07/31/13
Fitzhenry	Matthew	So Houston High	Physics	0	08/14/13
Zumstein	Emily	So Houston High	English	1 pending	07/24/13
Graham	Kimberly	So Houston High	English	2	07/24/13
Hayden	Derrick	So Houston High	Special Ed (Resource)	3	08/14/13
Alanis	Myrna	So Houston High	ESL	11	07/24/13
Cabrera	Pedro	So Houston High	Speech	2 pending	07/31/13
Barksdale	Wayde	So Houston High	Special Ed (Inclusion)	21 pending	07/24/13
House	Jeffrey T.	So Houston High	Const. Systems. Tech.	1	07/24/13
Taylor	Shaquanda	So Houston High	Speech	0	08/07/13
Payne	Cory	So Houston Inter.	Special Ed (Incl) Math	0	07/17/13
Soto	Michael	So Houston Inter.	Math	0	08/07/13
Garcia	Ruben	So Houston Inter.	History	0	07/24/13
Kinney	Nicole	So Houston Inter.	English	0	08/07/13
Le	Kathy	South Shaver Elem.	Kindergarten	1 pending	07/31/13
Edgell	Leah	Sparks Elem.	2nd Grade	20	07/24/13
Simon	Erica	Sparks Elem.	Music	0	07/17/13
Galvan	Yvonne	Sparks Elem.	Bilingual Kinder	2 pending	07/31/13
Pitre	Tiffanie	Special Programs	Special Ed ATP	9 pending	07/17/13
Hair	James	Summit Inter.	Social Studies	24 pending	08/14/13
Thompson	Elizabeth	Tegeler Career Cntr	Dyslexia Intervention	11 pending	07/24/13

**2013-2014 Replacement Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Appleby-Kurtzman	Lisa	Tegeler Career Cntr	Government	7 pending	07/17/13
Barzilla	Patrick	Thompson Inter.	ELA	2	07/24/13
Karow	Shandra	Thompson Inter.	Reading	0	07/24/13
Turpin	Valerie	Turner Elem.	2nd Grade	11	08/14/13
Aguirre	Lillian	Williams Elem.	2nd Grade	1 pending	07/17/13
Rivera	Jaime	Williams Elem.	4th Grade	0	08/07/13

**2013-2014 Additional Previously Approved Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Scibal	Sandra	Bondy Inter	Special Ed Resource	0	07/31/13
Graham	Traci	CTE High School	Content Specialist	24	07/17/13
White	Kristi	CTE High School	Content Specialist	10	07/17/13
Rearick	Katherine	CTE High School	Content Specialist	10 pending	07/17/13
Tiernan	Maggie	Dobie High	Math	0	07/24/13
Puente	Christopher	Dobie High	Content Specialist	pending	07/17/13
Martinez	Soila	Gardens Elem.	Sp Ed Resource	4 pending	08/14/13
Gamez	Adriana	Golden Acres Elem.	Bilingual 1st	3	07/17/13
Benner	Courtney	Keller Middle	Social Studies	0	08/14/13
Sanchez	Diana	Kruse Elem.	Bilingual 2nd	13 pending	07/24/13
Nieto	Alexandra	Mae Smythe Elem.	Special Ed Beh Support	0	07/24/13
Garrett	Daniel	Morris Middle	Band Assistant Director	5 pending	07/24/13
Berenguer Torres	Flor	Morris Middle	Bil 5th	2 pending	07/17/13
Williams	Barbara	Pasadena High	Special Ed OMEGA	5 pending	08/07/13
Burt	Melodneice	Pasadena High	Content Specialist	7 pending	07/24/13
Zeng	Yan	Pasadena Memorial	Physics	0	08/07/13
Robertson	John	Pasadena Memorial	Special Ed	0	07/24/13
Rey	Ricardo	Richey Elem.	Pre-Kindergarten	2 pending	08/07/13
Phillips	Cindy	San Jacinto Inter.	Content Specialist (Math)	12 pending	07/17/13
McGoldrick	Kenzie	San Jacinto Inter.	Art	0	07/24/13
Paschall	Heather	So Belt Elem.	Special Ed Resource	3 pending	07/31/13
McLaughlin	Joshua	So Houston High	English	0	08/14/13
Moore	Nathan	So Houston High	Band Assistant Director	0	07/31/13
Jefferson	Ashley	So Houston High	Special Ed	0	07/24/13
Horton-McBride	Kem	Southmore Inter.	Special Ed Resource	0	07/17/13
Pearson	Lillian	Southmore Inter.	Special Ed ABLE	0	07/17/13
Olivares	Roberta	Special Programs	Occupational Therapist	16	07/24/13
Pickett	Caroline	Special Programs	Speech Pathologist	0	07/24/13
Burnett	LaTonya	Tegeler Career Cntr	ELAR	3 pending	07/31/13
Burge	Alicia	Thompson Inter.	Special Ed Resource	0	07/17/13

**2013-2014 Additional Previously Approved Personnel:**

<b>Last Name</b>	<b>First Name</b>	<b>Location</b>	<b>Position</b>	<b>Exp</b>	<b>Supt Appr Date</b>
Finch	Rhysa	Thompson Inter.	Dyslexia	2	07/24/13
Alonso	Odill	Williams Elem.	Bilingual 2nd	1 pending	07/17/13
Sanchez	Luis	Young Elem.	Bilingual 3rd	2	07/24/13



SUBJECT: Classified Personnel

BACKGROUND: The information below reflects action on Classified Personnel for July/August

FINANCIAL IMPLICATIONS: N/A

RECOMMENDATION: N/A

CONTACT PERSON: N/A

BOARD MEETING DATE: August 27, 2013

EMPLOYMENT

Garcia, Daisy  
Cn Supervisor - Food Service

Ontiveros, Denice  
Gen Secretary Ap-Hs - Dobie High School

Pavey, Karla  
Office Clerk/Tegeler - Tegeler Career Center

Underwood, Sean  
Driver Warehouse - Building & Grounds

RETIREMENT

Avila, Delfino  
Helper li/Operations - Building & Grounds

Delgado, Gregoria  
Custodian I (12M) - Custodial Operations

Gonzalez, Pedro  
Helper li/Operations - Building & Grounds

Rodriguez, Josefa  
Custodian I (10M) - Custodial Operations

TERMINATION

Atherly, Jeannette  
Custodian I (12M) - Custodial Operations

Garcia, Alexander  
Custodian I (12M) - Custodial Operations

Iduarte, Jessica  
Sped Omega Aide (Hs) - Pasadena Memorial High School

Ortiz, Linda  
Crossing Guard 3 Hrs - Pisd Police

Razey, Aretha  
Custodian I (12M) - Custodial Operations

Rivera, Felicitas  
Receptionist-Early College Hs - Pasadena High

**SUBJECT:** Consideration and Possible Approval of the 2013-2014 Memorandum of Understanding between the Pasadena Independent School District and the Harris County Juvenile Board

**BACKGROUND:** Chapter 37 of the Texas Education Code requires the Harris County Juvenile Board (HCJB) to establish and operate a Juvenile Justice Alternative Education Program (JJAEP) for youth that are expelled from school or have committed felonies off campus. Each year the school district must adopt the Memorandum of Understanding developed by the Harris County Juvenile Board and local districts.

Placement in a JJAEP is mandated for students committing offenses listed in Section 37.007 (a), (d) or (e) of the Texas Education Code. Funding for mandatory removals to the JJAEP is provided from state appropriations through the Texas Juvenile Justice Department. Other students may be placed in the JJAEP at the discretion of the school district for committing an offense described in Section 37.007 (b), (c) or (f). Funding for discretionary removals to JJAEP is provided by the local school district.

**FINANCIAL IMPLICATIONS:** The school district will pay \$109.00 per day for students placed on a discretionary basis in the JJAEP. This amount is the same per diem paid in the past two years.

**RECOMMENDATION:** We recommend approval of the 2013-2014 Memorandum of Understanding between the Pasadena Independent School District and the Harris County Juvenile Board.

**CONTACT PERSON:** Steve Laymon  
DeeAnn Powell

**BOARD MEETING DATE:** August 27, 2013

SUBJECT: Consideration and Possible Approval of the Lease Agreement for Reliant Park for the 2014 High School Graduations.

BACKGROUND: This school year, the five comprehensive high schools in the Pasadena Independent School District will conduct commencement exercises at Reliant Stadium.

The Facilities Lease Agreement with Reliant Park will allow the District to hold the commencement ceremonies on June 5, 2014.

FINANCIAL IMPLICATIONS: Cost of the lease agreement is approximately \$100,000 to be paid with budgeted funds.

RECOMMENDATION: We recommend approval for the Facilities Lease Agreement with Reliant Park for the 2014 Pasadena Independent School District high school graduation ceremonies.

CONTACT PERSON: DeeAnn Powell  
Troy McCarley  
Kirk Lewis  
John M. Piscacek

BOARD MEETING DATE: August 27, 2013

**SUBJECT:** Consideration and Possible Approval of Agreement Between Pasadena Independent School District and Memorial Hermann Community Benefit Corporation for a School Based Health Center Housed on Kruse Elementary School Campus

**BACKGROUND:** In 1995, the PISD Board approved a cooperative agreement with Memorial Hermann Healthcare System to establish the W.A.V.E. School Based Health Center on the Matthys Elementary campus.

During the 2013-2014 school year, Memorial Hermann and Pasadena ISD will partner to open a second school based clinic to serve uninsured, underinsured and Medicaid students at Kruse Elementary. Additional campuses included in the partnership would be Gardens Elementary, Richey Elementary, De Zavala Middle School, Jackson Intermediate, and Pasadena High School. Services will include health screenings, physicals, immunizations, treatment of acute minor illness and injury, some chronic care, laboratory work and prescribed pharmaceuticals associated with the visit, health education, nutrition counseling, individual and group counseling, case management and expert medication consultation. All services will be provided at no cost to students or their families. Medicaid will be billed for eligible/enrolled students incurring covered services. A dentist and dental assistant on a mobile dental van will provide screenings, fillings, sealants, simple extractions and education. The priority for service is students facing barriers to oral healthcare access.

The attached agreement outlines the scope of services to be provided by Memorial Hermann and Pasadena ISD.

**FINANCIAL IMPLICATIONS:** Initial expenditure of \$53,000 for parking spaces, van parking pad and sidewalks with additional expenditures to be determined; funding source is current year budget for Facilities and Construction.

**RECOMMENDATION:** We recommend approval of the agreement between the Pasadena Independent School District and Memorial Hermann Community Benefit Corporation to establish a school based health center on the Kruse

Elementary School campus. The term of the agreement is September 9, 2013 through September 8, 2014.

CONTACT PERSON:

Kevin Fornof  
Barbara Fuqua  
Alyta Harrell  
Steve Laymon  
DeeAnn Powell  
Darla Massey-Jones

BOARD MEETING DATE:

August 27, 2013

**AGREEMENT BETWEEN  
PASADENA INDEPENDENT SCHOOL DISTRICT  
AND  
MEMORIAL HERMANN COMMUNITY BENEFIT CORPORATION**

This Agreement for services is entered into by and between the Pasadena Independent School District ("PISD"), 1515 Cherrybrook, Pasadena, Texas 77502, and Memorial Hermann Community Benefit Corporation ("Memorial Hermann"), a non-profit corporation organized under the Laws of the State of Texas, with offices at 909 Frostwood, Suite 2.205, Houston, Texas 77072.

WHEREAS, the PISD desires to promote good health for children and families;

WHEREAS, PISD desires to assure adequate health services for students;

WHEREAS, the PISD desires to improve outcomes for children and families;

WHEREAS, the PISD desires to cooperate with Memorial Hermann;

NOW THEREFORE, in consideration of the mutual promises herein contained, the parties hereto agree as follows:

**I. The Program**

Memorial Hermann is a community-based, not-for-profit healthcare corporation. Since 1907, the mission of the Memorial Hermann Health System and its subsidiaries such as Memorial Hermann Community Benefit Corporation has been to improve the health and well being of those who live in the communities they serve. Since 1996 Memorial Hermann Health Centers for Schools—WAVE Clinic has served students facing barriers to healthcare at Matthys Elementary and several of its feeder schools. During the 2013-2014 school year, Memorial Hermann and PISD will collaborate to open a second clinic to serve uninsured, underinsured and Medicaid students at Kruse Elementary and identified schools with similar services.

The center will operate year round. The school nurses will coordinate appointments. Center staff will consist of a nurse practitioner and a licensed vocational nurse with medical supervision from Memorial Hermann. A licensed clinical social worker, part-time dietitian, part-time navigator, and receptionist will complete the staffing model. Services will include health screenings, physicals, immunizations, treatment of acute minor illness and injury, some chronic care, laboratory work and prescribed pharmaceuticals associated with the visit, health education, nutrition counseling, individual and group counseling, case management and expert medical consultation.

All services will be provided at no cost to students or families. Medicaid will be billed for eligible/enrolled students incurring covered services. No cash will be collected at the center site.

A dentist and dental assistant will provide screenings, cleanings, fillings, sealants, simple extractions, and education on a mobile dental van. They will be at the Kruse Elementary site for a month at a time, approximately 4 months a year. The priority for service is students facing barriers to oral healthcare access.

Referrals for services requiring more extensive medical and dental care will be made to public providers, private not-for-profit clinics, and private physicians who accept Medicaid-eligible clients. The center will strive to direct children with Medicaid, CHIP, or private insurance to their primary care provider and to encourage families with the potential of insurance to apply.

## 2. Scope of Services

### **Services to be provided by Memorial Hermann:**

- Construct, deliver, and maintain modular building structure.
- Pay the costs for equipping the clinic and mobile dental van. The parties understand that in the event that this agreement is terminated, the equipment purchased by Memorial Hermann will remain Memorial Hermann property. PISD hereby grants to Memorial Hermann the nonexclusive right and license to operate and park the Dental Van upon PISD property as reasonably necessary to further the mutual objectives of the parties.
- Obtain city permits.
- Prepare ground work and bring utilities to the building sites.
- Construct and maintain ramps for wheel chair access.
- Construct and maintain building awnings, decks, steps, and hand rails.
- Provide or arrange for appropriate clinical and administrative personnel to perform the program's scope of services.
- Cooperate in case management in a collaborative environment with the school nurses, counselors, and Communities in Schools (CIS) personnel.
- Pay salary, benefits, liability insurance, and supervision for Memorial Hermann employed staff.
- Provide evidence of insurability to the district.
- Medical services to include: health education, prevention and screening; physicals; immunizations; treatment of minor acute illness and injury, some chronic care, nutritional counseling, laboratory testing and prescribed pharmaceuticals associated with the visit; referral, and follow-up for all students. Social work services to include: counseling, case

management, and navigation support. Dental services to include: screenings, cleanings, fillings, sealants, simple extractions, and education.

- Provide reports to PISD on the numbers of students and families served.
- Dispose of biochemical waste material.

**Services to be provided by PISD:**

PISD agrees to provide to Memorial Hermann:

- Provide appropriate operational land to Memorial Hermann, at no charge, for the location of the modular clinic and mobile dental van.
- Concrete paving for 10 parking spaces (One space for handicapped).
- Concrete paving for 20' x 45' pad (Mobile Dental Van).
- Concrete sidewalks.
- Furnish the electric, gas, sanitary sewer, and water for operating the center and dental van.
- Obtain informed parental consent for medical and dental services.
- Provide center building repair and maintenance with the exception of any damage caused by the negligence of a Memorial Hermann employee.
- Provide in-services on district procedures for clinic staff.
- Provide center housekeeping services with the exception of biochemical waste.
- Provide security consistent with the rest of the grounds, including flood lights and fire alarm.
- Provide referrals, with parental consent, of individual students.
- Cooperate with Memorial Hermann regarding the necessary security and protection of onsite drugs.
- Cooperate in case management in a collaborative environment between the clinic staff, CIS staff, counselors, and school nurses.



3. Term of Agreement

This Agreement shall commence September 9, 2013, and continue through September 8, 2014. This Agreement shall be terminated by either party as provided in the termination section of this Agreement.

4. Termination of Agreement

Either party shall have the right to terminate this Agreement with or without cause upon giving of thirty (30) days written notice to the other. Neither party shall incur liability for termination of this Agreement in compliance with this provision.

5. Reports

Memorial Hermann agrees to furnish all information, documentation, and reports requested by PISD pertaining to its services performed incident to this Agreement. Pasadena Independent School district reserves the right to perform an evaluation of these services in order to determine the benefits conferred upon PISD. PISD agrees to furnish student information requested by Memorial Hermann on student grades, absenteeism, and conduct so that Memorial Hermann can measure outcomes to determine the benefits conferred.

6. Relationship of Parties

Neither Memorial Hermann nor any employee or independent contractors utilized by Memorial Hermann shall be deemed for any purpose to be employees or agents of PISD. This Agreement does not create a joint venture or business partnership under Texas Law. Memorial Hermann assumes full responsibility for the actions of its employed personnel while performing any services incident to this Agreement and shall remain solely responsible for their supervision, daily direction and control, payment of salary (including withholding of income taxes and social security), injured employee, disability benefits and like requirements and obligations.

7. No Waiver of Immunity

Neither party relinquishes any immunity or defense on behalf of itself, its trustees, officers, employees, or agents as a result of the execution of this Agreement and performance of the functions or obligations described herein.

8. Governing Law

This Agreement is made in Texas and shall be construed, interpreted, and governed by the laws of such state. The parties consent to the jurisdiction and venue of the courts of Harris County, Texas, for any action under this Agreement.

9. Triplicate Originals

This Agreement is executed in three copies, each of which shall have the full force and

effect of the original Agreement and each of which shall constitute but one and the same instrument.

10. No Assignment

No Assignment of this Agreement, or of any duty or obligation of performance hereunder, shall be made in whole or in part without prior written consent of PISD.

11. Authorization of Agreement

Each party represents and warrants to the other that the execution of this Agreement has been duly authorized, and that this agreement constitutes a valid and enforceable obligation of such party according to its terms. PISD agrees that Memorial Hermann will carry out its obligations hereunder via its wholly-owned subsidiary company, Memorial Hermann Hospital System, and that said company shall have all the rights and obligations of Memorial Hermann hereunder.

12. Notice

Any notice required to be given under the provisions of this Agreement shall be in writing and shall be duly served when it shall be hand-delivered to the addressees set out below, or shall have been deposited duly certified, return receipt requested, in a United States Post Office addressed to the other party at the following addresses:

To: Memorial Hermann Community Benefit Corporation  
Attn: Deborah Ganelin  
909 Frostwood, Suite 2.205  
Houston, Texas 77024

To: Pasadena Independent School District  
Kirk Lewis, Superintendent of Schools  
1515 Cherrybrook  
Pasadena, Texas 77502

Any party may designate a different address by giving the other party ten days written notice in the manner provided above.

13. Section Headings

The headings of sections contained in this Agreement are for convenience only, and they shall not, expressly or by implication, limit, define, extend, or construe the terms or provisions of the sections of this Agreement.

14. Student Records

To the extent that Memorial Hermann will come into possession of student records incidental to this Agreement, Memorial Hermann agrees to comply with all requirements of the Family Educational Rights and Privacy Act. In the event that PISD is required to furnish information or records, pursuant to the Open Records Act, Memorial Hermann shall furnish all such information and records to PISD, and PISD shall have the right to release such information and records, subject to patient privacy laws and state law.

15. Complete Understanding

This Agreement shall constitute the complete understanding of Memorial Hermann and PISD and may not be modified in any manner without the express written consent of both parties.

16. No Waiver

No waiver of a breach of any provision of this Agreement shall be construed to be a waiver of any breach of any other provision. No delay in acting with regard to any breach of any provision shall be construed to be a waiver of such breach.

17. Indemnification

Each party hereto is solely responsible for its own actions.

IN WITNESS THEREOF, PISD AND MEMORIAL HERMANN HEALTHCARE SYSTEM have executed this Agreement on this \_\_\_\_\_ day of \_\_\_\_\_ 2013.

MEMORIAL HERMANN

PASADENA INDEPENDENT SCHOOL  
DISTRICT

\_\_\_\_\_  
Carol Paret, CEO                      Date  
Community Benefit Corporation

\_\_\_\_\_  
Jack Bailey, President    Date  
Board of Education

\_\_\_\_\_  
Fred Roberts, Secretary                      Date  
Board of Education

\_\_\_\_\_  
Kirk Lewis                                      Date  
Superintendent of Schools

**SUBJECT:** Approval of Sole Source Purchases with NCS Pearson, Inc. for the 2013-2014 school year.

**BACKGROUND:** NCS Pearson, Inc. is the state contractor for all state-mandated assessment programs including, but not limited to, STAAR, Exit Level TAKS, TELPAS, and End-of-Course (EOC) testing. These purchases are for all testing reports and associated costs for these programs. NCS Pearson is a sole-source vendor through the bid process handled and approved by the Texas Education Agency.

**FINANCIAL IMPLICATIONS:** The yearly cost to supply PISD with these reports is \$75,000.

**RECOMMENDATION:** We recommend the approval of Sole Source Purchases with NCS Pearson, Inc. for the 2013-2014 school year.

**CONTACT PERSON:** Rosie Prusz, Associate Superintendent  
Susan Levonius, Coordinator of Student Assessment  
Karen White, Coordinator of Student Assessment

**BOARD MEETING DATE:** August 27, 2013

**SUBJECT:** Approval of Sole Source Purchases with Houghton Mifflin Harcourt - Riverside Publishing Company for the 2013-2014 school year.

**BACKGROUND:** Houghton Mifflin Harcourt - Riverside Publishing Company is the vendor of the two nationally-normed achievement tests adopted by the district for use with all first and second grade students in the district: ITBS (Iowa Test of Basic Skills) and Logramos (the Spanish version). These purchases are for all testing materials, scoring of the tests for appropriate reports, and any other associated costs for these test instruments. The use of the ITBS and Logramos was evaluated, considered, and approved by a committee composed of Principals, Curriculum Specialists, and other district Administrators. It was agreed by the committee that they are the most appropriate tests available at this time for the student population of PISD and their related needs. The results are used for evaluation purposes for students, campuses, and the district.

**FINANCIAL IMPLICATIONS:** The yearly cost to supply PISD with these testing materials and reports is \$245,000.

**RECOMMENDATION:** We recommend the approval of Sole Source Purchases with Houghton Mifflin Harcourt - Riverside Publishing Corporation for the 2013-2014 school year.

**CONTACT PERSON:** Rosie Prusz, Associate Superintendent  
Susan Levonius, Coordinator of Student Assessment  
Karen White, Coordinator of Student Assessment

**BOARD MEETING DATE:** August 27, 2013

SUBJECT:	Consideration and possible approval of an alternative appraisal instrument for Campus Content Specialists.
BACKGROUND:	Campus Content Specialists have a unique role in our district. Their duties include district level work on curriculum and professional development as well as campus level coaching, team building, classroom modeling and mentoring. The traditional PDAS instrument and the appraisal instrument used for administrators do not fully reflect the duties of a Campus Content Specialist. The proposed instrument was developed with input from campus and district stakeholders in an effort to provide quality feedback to Campus Content Specialists.
FINANCIAL IMPLICATIONS:	None
RECOMMENDATION:	Approval of an alternative appraisal instrument for Campus Content Specialists.
CONTACT PERSON:	Karen Hickman Scott Harrell
BOARD MEETING DATE:	August 27, 2013

SUBJECT: Consideration and approval of a **Revised Agreement** with the AVID Center for the 2013-14 school year.

BACKGROUND: Pasadena ISD entered into a board approved agreement to implement the AVID program on the following campuses:

Pasadena HS	Pasadena Memorial HS
Sam Rayburn HS	South Houston HS
Beverly Hill Intermediate	Park View Intermediate
San Jacinto Intermediate	So. Houston Intermediate
Rick Schneider Middle	

J. Frank Dobie HS and Thompson Int. were cited as planning campuses; therefore, a membership fee was not required. Both schools plan to implement the AVID program for the 2013-14 school year. This change will require additional funds to be paid to the AVID center

At the April 25, 2013 board meeting a total of \$46,071.30 was approved for the AVID membership fee. The new financial commitment is listed below.

FINANCIAL IMPLICATIONS: Membership fees – 33,190.00 (11 schools)  
Curriculum Library (SJI & GTI) – 8,740.00  
Curriculum Library (JFDHS) – 4,915.00  
Curriculum Library (RSM) – 400.00  
Total Shipping Libraries – 1,276.95  
Coaching package (RSM) – 3,600.00  
Professional Learning Service – 7,920.00  
(8 days training for Karen McCarley)

Federal Funds – 21,000.00

Local Funds – 39,170.50

**Total Cost – 60,041.95**

RECOMMENDATION: We recommend approval of the Agreement with the AVID Center for the 2013-2014 school year.

CONTACT PERSON: Karen Hickman  
Gloria Gallegos  
Rosie Prusz  
Patricia Sermas

BOARD MEETING August 27, 2013

**SUBJECT:** Consideration and Possible Approval of Revised ADA Snapshot Time for Selected Pasadena Early College High School Students in Grade 11

**BACKGROUND:** The 2013-2014 school year marks Year 3 of the Pasadena Early College High School (PECHS) implementation. Students in the Junior level cohort (11<sup>th</sup> grade students) will attend college classes on the San Jacinto College District (SJCD) campus. These students' classes are offered based on the SJCD class schedule requiring them to be away from the PECHS campus at the designated 9:30 a.m. ADA snapshot time.

The Student Attendance Accounting Handbook requires a local school board to adopt a policy for an alternate attendance-taking time for any student not assigned to a class at the district's official ADA snapshot time. In order to comply with state requirements for ADA funding, PECHS needs to set 7:50 a.m. as the designated ADA snapshot time for identified Junior level students (see attached list) that will not be present on the Pasadena High School campus at 9:30 a.m. This alternate attendance-taking time may not be used for any student who is scheduled to be on campus during the regular attendance-taking time.

**FINANCIAL IMPLICATIONS:** None

**RECOMMENDATION:** We recommend approval of the revised ADA snapshot time for identified Pasadena Early College High School Junior level students that will not be on the Pasadena High School campus at the district's official ADA snapshot time.

**CONTACT PERSON:** Sheri Dennis  
Joe Saavedra  
Jamie Burt  
Joyce Boyd  
Barbara Fuqua  
Steve Laymon

**BOARD MEETING DATE:** August 27, 2013



**SUBJECT:** Consideration and Possible Approval of the 2013-2014 Memorandum of Agreement between the Pasadena Independent School District and the Bay Area Council on Drugs and Alcohol (BACODA)

**BACKGROUND:** The goal of the memorandum is to provide the most comprehensive services available to youth, adults, and their families. The Youth Prevention Selected (YPS) Prevention Specialists will be housed at the Summit. The specialists will provide screening, counseling, intervention and referrals to students in need.

**FINANCIAL IMPLICATIONS:** The school district will provide an office area, computer, internet and print capability. Access to a telephone, copier and fax machine will also be provided by the campus where the specialist is located.

**RECOMMENDATION:** We recommend approval of the 2013-2014 Memorandum of Agreement between the Pasadena Independent School District and the Bay Area Council on Drugs and Alcohol.

**CONTACT PERSON:** Steve Laymon  
DeeAnn Powell  
Bob DeWolfe  
Susan Bauer

**BOARD MEETING DATE:** August 27, 2013

**SUBJECT:** Consideration and Possible Approval of the Texas ACE 21<sup>st</sup> Century Community Learning Centers (CCLC) Cycle 7, Year 3, and Cycle 8, Year 1, Grant Evaluator Contracts with Juniper Education Consulting for the ten Cycle 7 schools and nine Cycle 8 schools awarded to Pasadena Independent School District (individual schools identified below) for the 2013-2014 school year.

**BACKGROUND:** The Texas ACE 21<sup>st</sup> CCLC Cycle 7, Year 3, and Cycle 8, Year 1 grants administered by the Federal government through the Texas Education Agency require that a formal, independent evaluation be conducted annually. We requested and received evaluation contracts for this purpose from Juniper Education Consulting, headed by Dr. Debora Ortloff and Dr. Michelle Peters, both experienced specialists in research design. It is essential to the continuation of the grant that the nineteen schools listed below be in compliance with the terms of their successful grant applications. This ongoing evaluation will assist the campuses in this effort. The scope of the proposal includes continuous progress monitoring, data analysis, and ongoing feedback in the following areas:

1. Academic Performance
2. Attendance
3. Behavior
4. Program Quality and Effectiveness
5. Parental Involvement
6. Promotion Data

**FINANCIAL IMPLICATIONS:** None. All consulting fees will be paid from each school's TEA 21<sup>st</sup> CCLC grant funds, as follows:

- \$5,000 per school from TEA 21<sup>st</sup> CCLC Cycle 7 Grant Funds for each of the following ten schools: Beverly Hills, Gardens, Golden Acres, Keller, L.F. Smith, Matthys, Milstead, Morales, Parks, and Richey for a total of \$50,000;
- \$5,000 per school from TEA 21<sup>st</sup> CCLC Cycle 8 Grant Funds for each of the following nine schools: Rayburn HS, Dobie HS, Park View, San Jacinto, Jackson, Miller, Mae Smythe, Pomeroy, and The Summit for a total of \$45,000.

**RECOMMENDATION:** We recommend approval of the Contracts for Evaluation from Juniper Education Consulting.

CONTACT PERSONS: Steven Villano, Susan Bauer

BOARD MEETING DATE: August 27, 2013

**SUBJECT:** Consideration and Possible Approval of Harris County Department of Education's CASE 21<sup>st</sup> Century Community Learning Centers and CASE Partnership Program Grants and their corresponding Interlocal Agreements

**BACKGROUND:** South Houston Intermediate was awarded \$76,650 through the 21<sup>st</sup> Century Cycle 6, Year 5 grant and Kruse Elementary received \$177,000 through the 21<sup>st</sup> Century Cycle 7, Year 3 funds. Frazier and South Houston Elementary received funding of up to \$50,000 each and Teague Elementary and Williams Elementary received funding of up to \$35,000 each for the Partnership program. With these grants, the schools will provide quality after-school programs of academic enrichment for a minimum of 125 students at Kruse, 150 students at South Houston Intermediate, 50 students each at Frazier, South Houston Elementary, and Williams, and 35 Special Education students at Teague.

**FINANCIAL IMPLICATIONS:** None. However, only 90% of the program Coordinator's salary at South Houston Intermediate can be paid using the 21<sup>st</sup> CCLC grant funds. The remainder of the Coordinator's salary @ \$4,700 for the 2013-14 school year will be paid from South Houston Intermediate's campus funds.

**RECOMMENDATION:** Pasadena ISD Administration recommends the acceptance of the \$423,650 in grant dollars and approval of the Interlocal Agreements.

**CONTACT PERSONS:** Laura Gomez, Sandra Buckner, Wendy Wiseburn, Naomi Orozco-Clements, Valorie Morris, Mel Capelo, Troy McCarley, DeeAnn Powell, Steve Laymon, Susan Bauer, Olivia Smith-Daugherty

**BOARD MEETING DATE:** August 27, 2013

SUBJECT: Consideration and Possible Approval of the 2013-2014 Grant Agreement Between Texas Guaranteed Student Loan Corporation ("TG") and Pasadena Independent School District

BACKGROUND: Pasadena ISD was awarded a three-year \$196,589 TG Public Benefit grant to help Pasadena High School increase services to its Pasadena Early College High School (PECHS) students and enable the program to more comprehensively serve its targeted student populations. The Board accepted the grant award at its regular July Board Meeting on July 23, 2013. Acceptance of the Interlocal Agreement will allow the district to move forward with the implementation of this grant.

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: Pasadena ISD Administration recommends approval of the Grant Agreement

CONTACT PERSON: Joe Saavedra, Sheri Dennis, Steve Laymon, Susan Bauer, and Olivia Smith-Daugherty

BOARD MEETING DATE: August 27, 2013

## **INTERIM UPDATE**

**August 27, 2013**

<b><u>CODES</u></b>	<b><u>PAGE(S)</u></b>	<b><u>EXPLANATION</u></b>
CH(Local)	1 of 3	Changes policy language to align it with current district practices throughout.
	2 of 3	Designates Director of Purchasing as Chairperson in a hearing.
	3 of 3	Distinguishes CONFLICTS OF INTEREST into its own heading.

PURCHASING AND ACQUISITION

CH  
(LOCAL)

PURCHASING  
AUTHORITY

The superintendent or designee shall have the authority to determine the method of purchasing to be used, in accordance with CH Legal, and to make budgeted purchases unless the state law requires the Board to make or approve a particular purchase.

~~The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.~~

~~Principals shall be authorized to enter into consulting agreements with independent contractors to perform consulting services. Consulting agreements with independent contractors shall be subject to District purchasing requirements and shall not exceed \$9,999 without approval by an associate superintendent. Such agreements shall not exceed one year.~~

Purchases over \$10,000 that are not legally required to be approved by the Board will be reported monthly as items to the Board's Official Consent Agenda.

~~A campus principal shall not enter into a contract giving any vendor the exclusive right to sell property or services to students and/or staff without prior review and approval by the Superintendent or designee.~~

PURCHASING  
METHOD

The Board delegates to the Superintendent or designee the authority to determine the method of purchasing in accordance with CH (LEGAL).

~~SECURING  
PROFESSIONAL  
SERVICES~~

~~The District may secure bids or requests for proposals every three years for contracts for the purchase or administration of the District's employee insurance program, workers' compensation insurance, and professional services of fiscal agents or attorneys, as deemed necessary by the Board.~~

COMPETITIVE  
BIDDING

If competitive bidding is chosen as the purchasing method, the Superintendent or designee shall prepare bid specifications. All bids shall be submitted in sealed envelopes, plainly marked with the name of the bidder and the time of opening. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

The District may reject any and all bids.

~~NO BIDS FOR  
UTILITY SERVICES~~

~~Bids shall not be taken for utility services such as gas, electricity, water, or sewer.~~

PURCHASING AND ACQUISITION

CH  
(LOCAL)

CONTRACTS LESS THAN \$50,000	Any contract less than \$50,000 may be presented to the Board for approval when the administration deems it necessary or advisable.
COMPETITIVE SEALED PROPOSALS	<p>If competitive sealed proposals are chosen as the purchasing method, the Superintendent or designee shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be submitted in sealed envelopes, plainly marked with the name of the proposer and the time of opening. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time specified, and all proposers shall be invited to attend the proposal opening. Proposals may be withdrawn prior to the scheduled time for opening. <del>Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.</del></p> <p>The District may reject any and all proposals.</p>
VENDOR RESPONSIBILITY HEARING	<p>The Board shall appoint, as its representative to hear evidence and determine the responsibility of bidders, a review panel consisting of the officers listed below or their designated department representatives:</p> <p>Chairperson — District Director of Purchasing purchasing agent</p> <p>Member — Director of department requesting the bid</p> <p>Member — Director of accounting</p> <p>The chairperson shall prepare a written report on the findings of the review panel that shall be signed by all members of the panel and presented to the Board.</p>
RESPONSIBILITY FOR DEBTS	The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with adopted Board policy and current administrative procedures regarding purchasing and expending. The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control; persons making unauthorized purchases shall assume full responsibility for all such debts.
PURCHASE COMMITMENTS	All purchase commitments shall be made by the Superintendent or designee on a properly drawn and issued purchase order. All purchase order blanks shall be in the possession and under the control of the business office.
AUTHORIZED PURCHASES	Unless state law or Board policy specifically requires the Board to make or approve a purchase, authorized District employees in charge of a department or school budget may purchase items included in their approved budget, in accordance with administrative procedures.



PURCHASING AND ACQUISITION

CH  
(LOCAL)

CONFLICTS OF  
INTEREST

Goods or services shall not be purchases from a District employee or a former employee who has been separated from the District for less than 12 months prior to the date of the purchase agreement without prior written approval from the Superintendent.

VERIFYING  
PURCHASES

The Superintendent or designee shall establish procedures regarding the manner of verifying the quality, quantity, and physical condition of the materials received so that approval for payment may be established.

PERSONAL  
PURCHASES

District employees shall not be permitted to purchase supplies or equipment for personal use through the District's business office.

GIFTS

An employee who exercises discretion in connection with contracts, purchases, payments, claims, or other pecuniary transactions shall not solicit, accept, or agree to accept any benefit from a person the employee knows is interested in or likely to become interested in any such transactions of the District [see DBD].

## REGULATION REVIEWS

**August 27, 2013**

<b><u>CODES</u></b>	<b><u>PAGE(S)</u></b>	<b><u>EXPLANATION</u></b>
CH-R	1 thru 3	Regulation describing the contract review process for the varying agreements.

PURCHASING AND ACQUISITION

CH-R  
(Regulation)

EXHIBIT A

CONTRACT EXECUTION AUTHORIZATION TABLE

	TYPE OF CONTRACT	AUTHORITY TO SIGN (Pending Approval by Office of General Counsel if not a form pre-approved for use.)
1	Professional Services Agreements (not contracted services) Below \$50,000 Board Policy CH(LOCAL)	General Counsel ↑ Associate Superintendent/Supervisor ↑ Dept. Head/Supervisor/Principal
2	Cooperative Agreements**, Sole Source Agreements, License Agreements, and Contracted Services Below \$50,000 Board Policy CH(LOCAL)	Director of Purchasing ↑ Dept. Head / Supervisor
3	Contracted Services, Sole Source Agreements, and License Agreements Above \$50,000 Board Policy CH(LOCAL) (Board approval not required on items covered under bid awards.)	Board ↑ Superintendent ↑ Director of Purchasing ↑ General Counsel ↑ Assoc. Supt. / Dept. Head / Principal
4	Contracts for Professional Ser- vices above \$50,000; Educa- tion Code 44.031(j,k) defines sole source; Board Policy CH(LOCAL)	Board ↑ Superintendent ↑ General Counsel ↑ Assoc. Supt. / Dept. Head / Principal

PURCHASING AND ACQUISITION

CH-R  
(Regulation)

	TYPE OF CONTRACT	AUTHORITY TO SIGN (Pending Approval by Office of General Counsel if not a form pre-approved for use.)
5	Interlocal Agreements Texas Government Code Ch. 791.011	Board ↑ Superintendent ↑ General Counsel ↑ Assoc. Supt. / Dept. Head / Principal
6	Real Estate, Sale or Exchange of Property Easements, ROWs, certain leases Education Code 11.151 Local Gov't Code 271.001 et. seq.	Board ↑ Superintendent ↑ General Counsel ↑ Assoc. Supt. Facilities & Construction
7	Emergency Purchases (Where school facilities or equipment has been destroyed —see definition at Education Code 44.031(h))	Superintendent; Report ⇔ Board
8	Settlement Agreement — Employment	Board ↑ Superintendent ↑ General Counsel ↑ Human Resources
9	Settlement Agreement — Special Education	Board ↑ Superintendent ↑ General Counsel ↑ Special Education

PURCHASING AND ACQUISITION

CH-R  
(Regulation)

	TYPE OF CONTRACT	AUTHORITY TO SIGN (Pending Approval by Office of General Counsel if not a form pre-approved for use.)
10	Vending Machine Agreement — Drink (Only Districtwide agreements permitted)	Board ↑ Superintendent ↑ General Counsel ↑ Assoc. Supt. For Finance
11	Vending Machine Agreement — Snack (Only Campus/Department agreements permitted)	General Counsel ↑ Assoc. Supt. / Dept. Head / Principal
12	Facility Use Agreements for Campus Facilities (Building Use Application) GKD(LOCAL), GKD(REGULATION), GKD(EXHIBIT) [Unless it falls under another category such as license agreement, interlocal agreement, cooperative agreement]	Coordinator of Safety ↑ Principal
13	Facility Use Agreements for Districtwide Athletic Facilities, Stadium, and the like)	General Counsel ↑ Athletic Director

PURCHASING AND ACQUISITION

CH-R  
(Regulation)

	TYPE OF CONTRACT	AUTHORITY TO SIGN (Pending Approval by Office of General Counsel if not a form pre-approved for use.)
14	Field Trip a. out of country	Board ↑ Superintendent ↑ General Counsel ↑ Deputy Supt. ↑ Assoc. Supt. ↑ Principal
	b. out of state	Board ↑ Superintendent ↑ General Counsel ↑ Deputy Supt. ↑ Assoc. Supt. ↑ Principal/Dept. Supervisor
	c. in state	General Counsel ↑ Assoc. Supt. ↑ Principal
15	Class pictures, senior rings, cap and gowns, pay phones, yearbooks (Not using Fund 865 Student Clubs)	Director of Purchasing ↑ Principal

PURCHASING AND ACQUISITION

CH-R  
(Regulation)

	TYPE OF CONTRACT	AUTHORITY TO SIGN (Pending Approval by Office of General Counsel if not a form pre-approved for use.)
16	Book Fair Contracts	General Counsel ↑ Principal
17	Student Club contracts or agreements using Fund 865 funds	General Counsel ↑ Principal

\*\*A cooperative agreement is a contract from a vendor using an Interlocal agreement that has been previously approved by the Board.

SUBJECT: Budget Amendments

BACKGROUND: Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, “public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district’s accounting records.

FINANCIAL IMPLICATIONS: See attached amendments.

RECOMMENDATION: We recommend approval of the budget amendments.

CONTACT PERSON: Nina Conway  
John M. Piscacek



July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(5,668)
13	6000	Curriculum Development	(1,100)
21	6000	Instructional Leadership	(1,000)
36	6000	Co-Curricular Activities	(159)
31	6000	Guidance & Counseling	(200)
12	6000	Instructional Resources & Media	1,160
23	6000	School Leadership	5,835
51	6000	Plant Maintenance & Operations	821
61	6000	Community Services	311

Justification: To allocate funds as needed.

Contacts:	Karen Hickman	DeeAnn Powell
	Barbara Fuqua	Steve Laymon
	Troy McCarley	

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(6,000)
51	6000	Plant Maintenance & Operations	6,000

Justification: To pay for 2013 ESYS custodial expenses.

Contacts: Gloria Gallegos

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
13	6000	Curriculum Development	10,000
11	6000	Instruction	(10,000)

Justification: To increase staff development for new CTE high school staff.

Contacts: Troy McCarley

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
51	6000	Plant Maintenance & Operations	(6,000)
52	6000	Security / Monitoring	6,000

Justification: To cover additional security supplies.

Contacts: Stewart Russell

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(7,000)
13	6000	Curriculum Development	1,000
23	6000	School Leadership	5,000
51	6000	Plant Maintenance & Operations	1,000

Justification: To allocate additional funds to new CTE high school.

Contacts: John M. Piscacek  
Nina Conway

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(14,000)
23	6000	School Leadership	14,000

Justification: To transfer funds to cover campus administration expenditures required to be re-coded by internal auditors.

Contacts: Troy McCarley

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(27,650)
31	6000	Guidance & Counseling	(3,400)
51	6000	Plant Maintenance & Operations	(7,000)
13	6000	Curriculum Development	24,000
36	6000	Co-Curricular Activities	14,050

Justification: To cover Summer staff development.

Contacts: Troy McCarley

July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(185,000)
34	6000	Pupil Transportation	110,000
36	6000	Co-Curricular Activities	15,000
41	6000	General Administration	50,000
51	6000	Plant Maintenance & Operations	10,000

Justification: To increase insurance budget.

Contacts: John M. Piscacek  
Nina Conway



July Budget Amendments  
July 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
81	6000	Facilities Construction	(600,000)
51	6000	Plant Maintenance & Operations	600,000

Justification: Transfer from F&C Master Facility Upgrade Account to F&C Maintenance Account.

Contacts: Kevin Fornof

**PASADENA INDEPENDENT SCHOOL DISTRICT**  
**Monthly Report of Budget Amendments**  
**As of July 31, 2013**  
**Local Maintenance Fund**

		Adopted	Sept - June	June	July	July
		Budget	Amendments	Amended	Amendments	Amended
		Budget		Budget		Budget
<b>REVENUES</b>						
5700	Local And Intermediate Sources	112,103,028	(789,008)	111,314,020	-	111,314,020
5800	State Sources	271,676,673	9,661,917	281,338,590	-	281,338,590
5900	Federal Sources	4,720,469	5,203,041	9,923,510	-	9,923,510
7900	Other Revenue Sources	-	-	-	-	-
	<b>TOTAL REVENUES</b>	<b>388,500,170</b>	<b>14,075,950</b>	<b>402,576,120</b>	<b>-</b>	<b>402,576,120</b>
<b>EXPENDITURES</b>						
11	Instruction	239,877,527	9,221,814	249,099,341	(255,318)	248,844,023
12	Instructional Resource & Media	5,833,996	74,885	5,908,881	1,160	5,910,041
13	Curriculum & Staff Development	5,879,258	102,006	5,981,264	33,900	6,015,164
21	Instructional Leadership	4,267,857	80,452	4,348,309	(1,000)	4,347,309
23	School Leadership	29,522,307	224,610	29,746,917	24,835	29,771,752
31	Guidance & Counseling	14,031,282	73,698	14,104,980	(3,600)	14,101,380
32	Social Work Services	167,383	-	167,383	-	167,383
33	Health Services	4,092,852	44,300	4,137,152	-	4,137,152
34	Pupil Transportation	12,190,133	128,189	12,318,322	110,000	12,428,322
35	Food Service	6,000	(6,000)	-	-	-
36	Co-Curricular Activities	5,509,884	465,592	5,975,476	28,891	6,004,367
41	General Administration	10,003,247	175,511	10,178,758	50,000	10,228,758
51	Maintenance & Operations	43,464,670	2,030,642	45,495,312	604,821	46,100,133
52	Security / Monitoring	4,376,883	702,629	5,079,512	6,000	5,085,512
53	Data Processing	5,909,606	1,397,811	7,307,417	-	7,307,417
61	Community Services	15,750	7,000	22,750	311	23,061
71	Debt Service	208,535	-	208,535	-	208,535
81	Facilities Construction	1,510,000	10,292,393	11,802,393	(600,000)	11,202,393
95	Juvenile Justice	516,000	-	516,000	-	516,000
99	Other Governmental Charges	1,117,000	-	1,117,000	-	1,117,000
	Other Uses	0	9,540,361	9,540,361		9,540,361
	<b>FUNCTIONAL EXPENDITURES</b>	<b>388,500,170</b>	<b>34,555,893</b>	<b>423,056,063</b>	<b>0</b>	<b>423,056,063</b>
<b>NET REVENUE OVER (UNDER) EXPENSES</b>						
		<b>0</b>	<b>(20,479,943)</b>	<b>(20,479,943)</b>	<b>0</b>	<b>(20,479,943)</b>

SUBJECT: Budget Amendments

BACKGROUND: Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, “public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district’s accounting records.

FINANCIAL IMPLICATIONS: See attached amendments.

RECOMMENDATION: We recommend approval of the budget amendments.

CONTACT PERSON: Nina Conway  
John M. Piscacek

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
12	6000	Instructional Resources & Media	(825)
21	6000	Instructional Leadership	(2,226)
36	6000	Co-Curricular Activities	(6,162)
33	6000	Health Services	(140)
11	6000	Instruction	4,195
13	6000	Curriculum Development	1,343
23	6000	School Leadership	2,420
51	6000	Plant Maintenance & Operations	23
52	6000	Security / Monitoring	1,372

Justification: To allocate funds as needed.

Contacts:	Karen Hickman	DeeAnn Powell
	Barbara Fuqua	Steve Laymon
	Troy McCarley	

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(3,345)
31	6000	Guidance & Counseling	(765)
13	6000	Curriculum Development	(1,838)
61	6000	Community Services	871
36	6000	Co-Curricular Activities	74
23	6000	School Leadership	5,003

Justification: Alignment of budget to meet expenditures.

Contacts: DeeAnn Powell.

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(67,455)
21	6000	Instructional Leadership	(114,934)
13	6000	Curriculum Development	182,389

Justification: To transfer funds to cover expenditures originally coded incorrectly to function 11 and 21 should have been 13 staff development

Contacts: Karen Hickman

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
41	6000	General Administration	(29,500)
81	6000	Facilities Construction	29,500

Justification: Move funds for new Library office.

Contacts: Rosie Prusz

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(21,000)
31	6000	Guidance & Counseling	21,000

Justification: To transfer funds for AVID Implementation Agreement.

Contacts: Karen Hickman



August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
21	6000	Instructional Leadership	(5,508)
11	6000	Instruction	5,508

Justification: To reimburse South Houston Elementary for lockers.

Contacts: Steve Laymon

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(5,000)
23	6000	School Leadership	5,000

Justification: Move funds from function 11 to function 23 to cover overage.

Contacts: Steve Laymon

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	10,903
36	6000	Co-Curricular Activities	10,903

Justification: Overage of collection of instrument protection.

Contacts: Karen Hickman

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	3000	Fund Balance	140,000
81	6000	Facilities Construction	140,000

Justification: Pearl Hall vacant metal building demo/abatement as approved by Board of Trustees July 8, 2013.

Contacts: Kevin Fornof

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	3000	Fund Balance	200,000
81	6000	Facilities Construction	200,000

Justification: PHS Phase III as approved by Board of Trustees July 8, 2013.

Contacts: Kevin Fornof

August Budget Amendments  
August 31, 2013

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	500,000
00	5800	State Revenue	(3,110,000)
00	8000	Other Uses	800,000
11	6000	Instruction	(6,800,000)
13	6000	Curriculum Development	500,000
21	6000	Instructional Leadership	100,000
23	6000	School Leadership	400,000
31	6000	Guidance & Counseling	190,000
34	6000	Pupil Transportation	900,000
36	6000	Co-Curricular Activities	400,000
51	6000	Plant Maintenance & Operations	750,000
61	6000	Community Services	50,000
99	6000	Other Governmental Charges	100,000

Justification: To revise revenue budgets and spread functional areas to align payroll budgets to actual.

Contacts: John M. Piscacek  
Nina Conway

August Budget Amendments  
August 31, 2013

Fund Amended: 511 Debt Service

Function	Object	Description	Amount
00	5800	State Revenue	(500,000)
00	5700	Local Revenue	700,000
00	8000	Other Uses	(200,000)

Justification: To revise revenue budget to actual.

Contacts: John M. Piscacek  
Nina Conway

**PASADENA INDEPENDENT SCHOOL DISTRICT**

**Monthly Report of Budget Amendments**

**As of August 31, 2013**

**Local Maintenance Fund**

				July		August
		Adopted	Sept - July	Amended	August	Amended
		Budget	Amendments	Budget	Amendments	Budget
<b>REVENUES</b>						
5700	Local And Intermediate Sources	112,103,028	(789,008)	111,314,020	510,903	111,824,923
5800	State Sources	271,676,673	9,661,917	281,338,590	(3,110,000)	278,228,590
5900	Federal Sources	4,720,469	5,203,041	9,923,510	-	9,923,510
7900	Other Revenue Sources	-	-	-	-	-
	<b>TOTAL REVENUES</b>	<b>388,500,170</b>	<b>14,075,950</b>	<b>402,576,120</b>	<b>(2,599,097)</b>	<b>399,977,023</b>
<b>EXPENDITURES</b>						
11	Instruction	239,877,527	8,966,496	248,844,023	(6,887,097)	241,956,926
12	Instructional Resource & Media	5,833,996	76,045	5,910,041	(825)	5,909,216
13	Curriculum & Staff Development	5,879,258	135,906	6,015,164	681,894	6,697,058
21	Instructional Leadership	4,267,857	79,452	4,347,309	(22,668)	4,324,641
23	School Leadership	29,522,307	249,445	29,771,752	412,423	30,184,175
31	Guidance & Counseling	14,031,282	70,098	14,101,380	210,235	14,311,615
32	Social Work Services	167,383	-	167,383	-	167,383
33	Health Services	4,092,852	44,300	4,137,152	(140)	4,137,012
34	Pupil Transportation	12,190,133	238,189	12,428,322	900,000	13,328,322
35	Food Service	6,000	(6,000)	-	-	-
36	Co-Curricular Activities	5,509,884	494,483	6,004,367	404,815	6,409,182
41	General Administration	10,003,247	225,502	10,228,749	(29,500)	10,199,249
51	Maintenance & Operations	43,464,670	2,635,463	46,100,133	750,023	46,850,156
52	Security / Monitoring	4,376,883	708,629	5,085,512	1,372	5,086,884
53	Data Processing	5,909,606	1,397,811	7,307,417	-	7,307,417
61	Community Services	15,750	7,311	23,061	50,871	73,932
71	Debt Service	208,535	-	208,535	-	208,535
81	Facilities Construction	1,510,000	9,692,393	11,202,393	369,500	11,571,893
95	Juvenile Justice	516,000	-	516,000	-	516,000
99	Other Governmental Charges	1,117,000	-	1,117,000	100,000	1,217,000
	Other Uses	0	9,540,361	9,540,361	800,000	10,340,361
	<b>FUNCTIONAL EXPENDITURES</b>	<b>388,500,170</b>	<b>34,555,884</b>	<b>423,056,054</b>	<b>(2,259,097)</b>	<b>420,796,957</b>
<b>NET REVENUE OVER (UNDER) EXPENSES</b>						
		<b>0</b>	<b>(20,479,934)</b>	<b>(20,479,943)</b>	<b>(340,000)</b>	<b>(20,819,934)</b>



Fund Balance Budget Amendments						
Local Maintenance Fund						
August 31, 2013						
Board		Fund Balance				
Agenda	Description	Unassigned	Nonspendable	Committed	Assigned	Total
	<b>Fund Balance - Beg (Estimated)</b>	47,802,711	7,122,607	31,349,897	4,497,586	90,772,801
11/13/12	Encumbrances 2012				(4,497,595)	(4,497,595)
11/13/12	Veterans Stadium Project			(997,800)		(997,800)
11/13/12	Carry over unspent visual arts budget			(9,947)		(9,947)
11/13/12	Carry over unspent musical instruments budget			(1,000,000)		(1,000,000)
11/13/12	Carry over unspent computer refresh budget			(1,700,000)		(1,700,000)
11/13/12	Carry over unspent defibrillators budget			(60,000)		(60,000)
11/13/12	Carry over unspent CTE budget			(150,000)		(150,000)
11/13/12	Carry over unspent technology budgets			(943,286)		(943,286)
11/13/12	Carry over unspent science equipment budget			(499,710)		(499,710)
12/12/13	SRHS & SHHS Gymnasiums and Renovations			(1,341,969)		(1,341,969)
12/12/12	Rollac renovations			(241,830)		(241,830)
12/12/12	SRHS & SHHS Gymnasiums and Renovations			(2,000,000)		(2,000,000)
12/12/12	Land cost overages			(34,780)		(34,780)
12/12/12	Tegeler additons			(200,000)		(200,000)
12/12/12	Sam Rayburn portables carryover funds			(75,410)		(75,410)
12/12/12	Freeman Spark Park carryover funds			(47,105)		(47,105)
1/22/13	Land purchase			(542,500)		(542,500)
1/22/13	Additional funding CTE High School			(3,000,000)		(3,000,000)
2/11/13	Additional funds Keller Middle School			(1,863,011)		(1,863,011)
3/26/13	Additional funding for portable infrastructure			(1,275,000)		(1,275,000)
6/30/13	Correct Encumbrances 2012 11/13/12				9	9
8/27/13	BOT 7/8/13 Pearl Hall and PHS Phase III			(340,000)		(340,000)
	<b>Fund Balance - End</b>	47,802,711	7,122,607	15,027,549	-	69,952,867

SUBJECT: Consideration and Possible Approval of Payroll Bonus Payment

BACKGROUND: The bonus payment that has previously been discussed with the Board will be calculated at 1% times the midpoint for the 2012-2013 school year salary schedules. The bonus amount will not be eligible for TRS purposes. Under our proposed criteria, an employee must have been employed with the District on May 31, 2013 and are still a PISD employee on October 31, 2013. The bonus is only for employees in Board approved positions and not for substitutes or temporary employees. Less than full time regular employees will receive the bonus based on their (Full Time Equivalent) FTE percent.

Our plan is to make payment on November 15, 2013.

FINANCIAL IMPLICATIONS: On June 13, 2013 the Board approved funding of \$2,875,000 for the bonus payment out of additional revenue and funds available for the 2012-2013 school year. In August, this amount will be posted as a commitment of Fund Balance and subsequently amended into the 2013-2014 budget to fund the payment. All bonus payments will be funded with local funds.

RECOMMENDATION: We recommend approval of the payroll bonus payment.

CONTACT PERSON: Kirk Lewis  
John M. Piscacek

BOARD MEETING DATE: August 27, 2013

SUBJECT: Consider Adoption of 2013-2014 Budget

BACKGROUND: The board of trustees must adopt the budget no later than August 31. Budgets for the General Fund, the Food Service Fund, and the Debt Service Fund must be included in the official district budget. These budgets must be prepared and approved at least at the fund and function levels to comply with the state's legal level of control mandates.

FINANCIAL IMPLICATIONS: The amount of the proposed budget for 2013-2014 is \$497,432,680.

RECOMMENDATION: We recommend adoption of the 2013-2014 budget as presented.

CONTACT PERSON: John M. Piscacek  
Nina Conway

BOARD MEETING DATE: August 27, 2013

SUBJECT:	Consider Adoption of the 2013 Tax Rate
BACKGROUND:	<p>Section 26.05 of the Texas Property Tax Code requires that the taxing jurisdiction adopt a tax rate each year in two separate components, (M&amp;O) Maintenance and Operations and (I&amp;S) Interest and Sinking. Effective Sept. 1, 2005, SB18 requires a taxing unit to act by record vote on a resolution setting a tax rate exceeding the unit's Effective Tax Rate. A motion to adopt a rate exceeding the effective tax rate must be made exactly as below and include: "I MOVE THAT PROPERTY TAXES BE INCREASED BY THE ADOPTION OF A TAX RATE OF (specified rate)."</p> <p>If a proposed rate will impose M&amp;O taxes exceeding M&amp;O taxes from the preceding year, the taxing unit must include in the adopting resolution the following: "THIS TAX RATE WILL RAISE MORE TAXES FOR M&amp;O THAN LAST YEAR'S TAX RATE." If the M&amp;O tax rate exceeds the effective M&amp;O tax rate, then it must further state "THE TAX RATE WILL EFFECTIVELY BE RAISED BY XX PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$(specified amount)." The M&amp;O tax rate for PISD does not exceed the effective M&amp;O tax rate.</p>
FINANCIAL IMPLICATIONS:	The proposed total tax rate will fund the proposed budget for 2013-2014.
RECOMMENDATION:	"I move that the Board of Trustees adopt by resolution a tax rate for Maintenance and Operations of \$1.070 and a tax rate for Interest and Sinking of \$.2800. (Total tax rate \$1.3500). "
CONTACT PERSON:	John M. Piscacek Zelda Cryar
Date:	August 27, 2013

**TAX RATE RESOLUTION FOR 2013**

4. STATE OF TEXAS §

COUNTY OF HARRIS §

BE IT HEREBY RESOLVED THAT on this the 27<sup>th</sup> day of August, 2013, the Board of Trustees of the Pasadena Independent School District, Harris County, Texas, convened in regular session at the regular meeting place of said Board, with the following members thereof present: \_\_\_\_\_

\_\_\_\_\_ and \_\_\_\_\_ the following named members thereof absent: \_\_\_\_\_ and passed the following order:

IT IS HEREBY RESOLVED AND ORDERED BY THE BOARD OF TRUSTEES OF THE PASADENA INDEPENDENT SCHOOL DISTRICT THAT A TAX OF \$ 1.3500 on each one hundred dollars valuation of taxable property in said district is hereby levied for the year 2013 and said total tax is hereby segregated and allocated as follows:

- a. A tax of \$ .2800 on each one hundred dollars valuation of taxable property in said district is hereby levied for the purpose of paying interest on and principal of the outstanding schoolhouse bonds of said district.
- b. A tax of \$ 1.0700 on each one hundred dollars valuation of taxable property in said district is hereby levied for the maintenance of the public schools in said district.

5. THE FOREGOING RESOLUTION was read and it was moved by Trustee \_\_\_\_\_ and seconded by Trustee \_\_\_\_\_ that it be passed, and upon the question being called it was passed. Trustees, \_\_\_\_\_, voting AYE, and Trustees \_\_\_\_\_ voting NO.

ATTEST:

\_\_\_\_\_  
Jack Bailey  
President, Board of Trustees

\_\_\_\_\_  
Fred Roberts  
Secretary, Board of Trustees

SUBJECT: Consider Approval of GASB 54 Fund Balance Resolutions

BACKGROUND: The Governmental Accounting Standards Board (GASB) released Statement 54 – “Fund Balance Reporting and Governmental Fund Type Definitions” on March 11, 2009 which is effective for our fiscal year ending August 31, 2011. This statement is intended to improve the usefulness and the amount reported in fund balance by providing more structured and universal classification. This Statement applies to fund balance reported in the General Fund, Special Revenue Fund, Debt Service Fund, Capital Projects Fund, and certain Trust and Agency Funds.

Currently fund balance is classified as “reserved” or “unreserved.” Unreserved fund balance may be further allocated into designated and undesignated. GASB 54 will change how fund balance is reported. The hierarchy of five possible GASB 54 classifications is as follows:

**Non-spendable Fund balance** includes amounts not in spendable form, such as inventory, or amounts required to be maintained intact legally or contractually (principal endowment) (e.g., inventory, pre-paid items, permanent scholarships).

**Restricted Fund Balance** includes amounts constrained for a specific purpose by external parties (e.g. Debt Service, Capital Projects, State and Federal Grant Funds).

**Committed Fund Balance** includes amounts constrained for a specific purpose by a government using its highest level of decision making authority (e.g. Major Maintenance, Capital Equipment, Land, Insurance Deductibles, and Campus Activity Funds).

**Assigned Fund Balance** includes general fund amounts constrained for a specific purpose by a governing board or by an official that has been delegated authority to assign amounts.

**Unassigned Fund Balance** is the residual

classification for the general fund.

Two resolutions have been prepared to comply with GASB 54. The first resolution addresses the commitments of fund balance and the second resolution addresses the assignment of fund balance. Even though these monies are committed or assigned to various items, the funds cannot be spent until the Board of Trustees takes additional action to amend the funds into the budget. Funds will stay committed until the Board uncommits the funds.

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: The administration recommends that the Board of Trustees approve the GASB 54 resolutions.

CONTACT PERSON: Kirk Lewis  
John M. Piscacek  
Nina Conway

BOARD MEETING DATE: August 27, 2013

STATE OF TEXAS §  
COUNTY OF HARRIS §

### RESOLUTION

The Board of Trustees of Pasadena Independent School District being convened in Regular Session at the Administration Building within the boundaries of the Pasadena Independent School District, on the 27<sup>th</sup> day of August, 2013, with a quorum present in the persons of:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Trustees being absent: \_\_\_\_\_  
\_\_\_\_\_

WHEREAS Trustee \_\_\_\_\_ introduced the following order, moved its adoption, and the motion having been seconded by Trustee \_\_\_\_\_ was duly put and carried said Order reading as follows:

**IT IS HEREBY RESOLVED**, ordered, and directed that the Pasadena Independent School District commit the following portions of its August 31, 2013 General Fund unassigned fund balance.

**BE IT RESOLVED** that up to \$7,250,000 be committed for Facilities Renovation.

**BE IT RESOLVED** that up to \$475,000 be committed for Equipment.

**BE IT RESOLVED** that up to \$3,000,000 be committed for Technology.

**BE IT RESOLVED** that up to \$2,875,000 be committed for Payroll Bonus.

**BE IT RESOLVED** that up to \$400,000 be committed for Vehicles.

**BE IT RESOLVED** that the balance as of August 31, 2013 for campus activity funds be committed for campus use.

**BE IT RESOLVED** that the balance as of August 31, 2013 for the Health Insurance Fund be committed for the insurance of the employees.

**BE IT RESOLVED** that the balance as of August 31, 2013 for the Worker's Compensation Fund be committed for the insurance of the employees.

**BE IT RESOLVED** that the balance as of August 31, 2013 for the Child Nutrition Fund be committed for child nutrition use.



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Jack Bailey, President  
Pasadena ISD Board of Trustees

Attest:

---

Fred Roberts, Secretary  
Pasadena ISD Board of Trustees

STATE OF TEXAS §  
COUNTY OF HARRIS §

**RESOLUTION**

The Board of Trustees of Pasadena Independent School District being convened in Regular Session at the Administration Building within the boundaries of the Pasadena Independent School District, on the 27<sup>th</sup> day of August, 2013, with a quorum present in the persons of:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Trustees being absent: \_\_\_\_\_  
\_\_\_\_\_

WHEREAS Trustee \_\_\_\_\_ introduced the following order, moved its adoption, and the motion having been seconded by Trustee \_\_\_\_\_ was duly put and carried said Order reading as follows:

**IT IS HEREBY RESOLVED**, ordered, and directed that the Pasadena Independent School District assign the following portions of its August 31, 2013 General Fund unassigned fund balance.

**BE IT RESOLVED** that when it is appropriate for fund balance to be assigned, the Board of Trustees delegates authority to the Superintendent.

\_\_\_\_\_  
Jack Bailey, President  
Pasadena ISD Board of Trustees

Attest:

\_\_\_\_\_  
Fred Roberts, Secretary  
Pasadena ISD Board of Trustees

SUBJECT: Consider Renewal of Interlocal Agreement with TASB for Unemployment Compensation Program for the 2013-2014 School Year

BACKGROUND: Pasadena Independent School District has participated in the TASB Unemployment Compensation Program for many years and is very pleased with the service that is offered at a reasonable fee.

FINANCIAL IMPLICATIONS: The cost of the renewal proposal for the 2013-2014 school year is estimated at \$7,000.

RECOMMENDATION: The Administration recommends that the Board approve the renewal of the Interlocal Agreement with the Texas Association of School Boards (TASB) for Unemployment Compensation Program for the 2013-2014 school year.

CONTACT PERSON: John M. Piscacek  
Anna Winand

BOARD MEETING DATE: August 27, 2013

**SUBJECT:** Consider Renewal of Interlocal Agreement with TASB as Third Party Administrator for Workers' Compensation 2013-2014.

**BACKGROUND:** The following tabulation is the Amount Paid in Workers' Compensation Claims for the years indicated.

**AMOUNT PAID BY FISCAL YEAR AS OF  
JUNE 30, 2013**

Fiscal Year	# of Claims	Amount Paid
07/08	365	\$581,896
08/09	311	\$1,034,212
09/10	365	\$993,755
10/11	359	\$693,956
11/12	370	\$801,184
12/13	545	\$370,367

For the past several years, we have been in an interlocal agreement with TASB as our third party administrator over this program. This includes Claims Management, Loss Control and Stop Loss Coverage.

**FINANCIAL IMPLICATIONS:** The renewal proposal for FY 2013/2014 has the same administrative fees charged in FY 2012/2013. Stop Loss Coverage from the insurance companies however, increased over 2012/2013 from \$79,204 to \$82,760.

**RECOMMENDATION:** The Administration recommends that the Board approve renewal of the interlocal agreement with the Texas Association of School Boards (TASB) for the fiscal year 2013/2014 for the estimated Administrative Fees and Stop Loss coverage of \$124,820.

**CONTACT PERSON:** Monica De La Portilla  
John Piscacek

**BOARD MEETING DATE:** August 27 , 2013

SUBJECT: Consider Approval of Resolution for Third Party Administration Services for 403(b) Plan

BACKGROUND: In the past, Jerry Dennis, John Piscacek, and Anna Winand have acted as the Employer's 403(b) Plan Administrators for purposes of implementing and overseeing the 403(b) written plan.

With the retirement of Jerry Dennis, we need to amend the appointment of the administrators. Instead of placing individual names in the resolution, it is recommended that we name positions so that we do not have to amend the resolution in the future as individual retire or resign. The resolution will appoint the Associate Superintendent for Human Resources, Associate Superintendent for Business & Finance, and the Director of Accounting.

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: We recommend approval of the resolution for Third Party Administration Services.

CONTACT PERSON: John M. Piscacek  
Keith Palmer  
Anna Winand

BOARD MEETING DATE: August 27, 2013

**403(b) Third Party Administration Services  
BOARD RESOLUTION**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE PASADENA INDEPENDENT SCHOOL DISTRICT AUTHORIZING A CONTRACT FOR 403(b) THIRD PARTY ADMINISTRATION SERVICES**

WHEREAS it is determined to be in the best interest of the Pasadena Independent School District ("EMPLOYER") to adopt a 403(b) written plan to comply with the 403(b) Regulations effective January 1, 2009.

NOW THEREFORE, THE BOARD OF TRUSTEES OF THE EMPLOYER DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

1. The BOARD does hereby adopt contract for 403(b) Written Plan attached hereto; and
2. The BOARD hereby appoints the Associate Superintendent of Human Resources, Associate Superintendent of Business & Finance, and the Director of Accounting, or his/her successor or his/her designee, to act as the EMPLOYER's 403(b) Plan Administrator, for purposes of implementing and overseeing the 403(b) Written Plan; and
3. The EMPLOYER's 403(b) Plan Administrator is hereby authorized to execute any and all legal documents on behalf of the EMPLOYER and to take whatever additional actions that are necessary to maintain the 403(b) Plan in compliance with relevant laws and/or regulations.

The Secretary of the BOARD OF TRUSTEES of the EMPLOYER, hereby certifies that the above and foregoing resolution was duly and regularly adopted by the said BOARD at a regular meeting thereof held on October 22, 2013,

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Secretary of the BOARD OF TRUSTEES

SUBJECT: Resale of Foreclosed Properties for Delinquent Taxes

BACKGROUND: The following property was struck off to PISD, Etal. for delinquent taxes owed:

Account No. 034-134-065-0003  
1110 Ave G, South Houston, TX  
Lots 3 and 4 Blk 265  
South Houston

FINANCIAL IMPLICATIONS: Sale would bring properties back on Tax Roll as taxable property with positive revenue.

RECOMMENDATION: Recommend approval of sale.

CONTACT PERSON: Zelda Cryar  
Tax Assessor/Collector

BOARD MEETING DATE: August 27, 2013

THE STATE OF TEXAS   §

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF HARRIS   §

**RESOLUTION FOR THE RESALE OF TAX  
SALE PROPERTY BY CONSTABLE AT PUBLIC SALE**

**BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
PASADENA INDEPENDENT SCHOOL DISTRICT:**

That the BOARD OF TRUSTEES of the PASADENA INDEPENDENT SCHOOL DISTRICT, pursuant to Section 34.05 ( c ) and ( d ) of the Texas Property Tax Code, hereby request CONSTABLE CHRISTOPHER E. DIAZ, Precinct 2 of Harris County, Texas, to resale at a Public Sale the following described real property, deeded to the Pasadena Independent School District, a taxing entity, and as Trustee for Harris County, Texas, San Jacinto Community College District and the City of South Houston, Texas, on February 9, 2011, by Constable's Deed, to wit:

LOTS THREE (3), AND FOUR (4), BLOCK TWO HUNDRED SIXTY-FIVE (265),  
SOUTH HOUSTON, AN ADDITION IN HARRIS COUNTY, TEXAS,  
ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 2,  
PAGE 42 OF THE MAP RECORDS OF HARRIS COUNTY, TEXAS  
HARRIS COUNTY APPRAISAL DISTRICT LEGAL DESCRIPTION:  
LTS 3 & 4 BLK 265 SOUTH HOUSTON, 0.0000 ACRES  
HARRIS COUNTY APPRAISAL DISTRICT NO. 034-134-065-0003

EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

PASADENA INDEPENDENT SCHOOL DISTRICT

BY: \_\_\_\_\_  
JACK BAILEY, President  
Board of Trustees



**THE STATE OF TEXAS   §**

**COUNTY OF HARRIS   §**

**BEFORE ME, the undersigned, a Notary Public in and for the State of Texas, on this day personally appeared JACK BAILEY, President of the Board of Trustees of PASADENA INDEPENDENT SCHOOL DISTRICT, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for the purposes and consideration therein expressed, and in the capacity therein stated as the act and deed of said governmental entity.**

**GIVEN UNDER MY HAND AND SEAL OF OFFICE, this \_\_\_\_ day of \_\_\_\_\_, 2013.**

\_\_\_\_\_  
**NOTARY PUBLIC IN AND FOR  
THE STATE OF TEXAS**

**PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2013.**

**PASADENA INDEPENDENT SCHOOL DISTRICT**

**BY:**

\_\_\_\_\_  
**JACK BAILEY, President  
Board of Trustees**

**ATTEST:**

\_\_\_\_\_  
**FRED ROBERTS, Secretary  
Board of Trustees**



SUBJECT: Consideration and possible approval of the purchase of one 2013 police vehicle.

BACKGROUND: The vehicle proposed for purchase will replace a vehicle involved in an accident and considered "totaled" for repair.

FINANCIAL IMPLICATIONS: The basic police vehicle will cost \$27,186 and will be purchased from the existing 2012-2013 police budget.

RECOMMENDATION: Approval of the purchase from Caldwell Country Chevrolet through HGAC.

CONTACT PERSON: Stewart Russell  
Kirk Lewis

BOARD MEETING DATE: August 27, 2013

SUBJECT: Consideration and possible approval of the Construction Contract for the Gymnasium Addition to Schneider, De Zavala and Shaw Middle Schools.

BACKGROUND: On July 16, 2013 Pasadena ISD received Competitive Sealed Proposals (CSP #14-003) from 9 qualified contractors for the Gymnasium Addition to Schneider, De Zavala and Shaw Middle Schools project. The CSP Evaluation Committee identified Collier Construction as the "Best Valued Contractor". The final cost of the project is \$3,514,274 with project duration of 240 calendar days upon issuance of the Notice to Proceed.

cre8 Architects is the architect for the project.

Base Proposal Amount:	\$ 3,357,000
Alternate No. 1A:	\$ 177,000
TPO Roofing	
Alternate No. 4:	\$ 13,400
Acoustical Roof Decking	

Total Base Bid & Alternates:	\$ 3,547,400
VE Negotiation Amount:	(\$ 33,126)

**TOTAL PROJECT COST: \$ 3,514,274**

Construction Budget:	\$ 3,312,000
Project Contingency:	\$ 202,274

**FINAL CONTRACT AMOUNT: \$ 3,514,274**

FINANCIAL IMPLICATIONS: Funding of \$3,514,274 is provided under the 2011 Bond Program for the Gymnasium Addition to Schneider, De Zavala and Shaw Middle Schools project.

RECOMMENDATION: We recommend that the Board of Trustees approve the Construction Contract to Collier Construction for the Gymnasium Addition to Schneider, De Zavala and Shaw Middle Schools project in the amount of \$3,514,274.

CONTACT PERSONS: Kevin Fornof  
Julian Garcia  
Steve Jamail

BOARD MEETING DATE: August 27, 2013

SUBJECT: Consideration and possible approval of a floor plan design for the Central Office Renovation project.

BACKGROUND: The contracted services agreement with KBR Construction was approved by the Board of Trustees on July 08, 2013 to provide renovations at the Administration Building "T" Rooms.

The floor plan design for the renovations of the "T" Rooms project is complete, and SBWV Architects, Inc. will present the floor plan for Board approval.

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: We recommend that the Board of Trustees approve the floor plan design for the Central Office Renovation project.

CONTACT PERSONS: Kevin Fornof  
Steve Rice

BOARD MEETING DATE: August 27, 2013

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 01 for the Assessment Maintenance Package B project.

BACKGROUND: During construction of the roof replacement at Sam Rayburn High School, which included raising existing chilled water lines, it was determined that sections of the piping would need to be replaced. The following unforeseen plumbing item was not evident until demolition.

AEA No. 1 consists of the following items:

CPR 04: Remove and Replace Sections of Existing Chilled Water Piping: \$46,872

Approval is requested by the Board of Trustees.

FINANCIAL IMPLICATIONS: Funding is provided by the Assessment Maintenance Package B construction contract allowance.

RECOMMENDATION: We recommend that the Board of Trustees approve AEA No. 01 to Cadence McShane Construction for the Assessment Maintenance Package B project in the amount of \$46,872.

CONTACT PERSONS: Kevin Fornof  
Brian Hanson

BOARD MEETING DATE: August 27, 2013

SUBJECT: Consideration and possible approval of Change Order No. 001 for the Assessment Maintenance Package B project, and funding from the Bond Pool.

BACKGROUND: Due to high levels of saturation found in the existing lightweight concrete deck at Bailey Elementary School, it was determined that deck removal and replacement needed to be added to the roof replacement project. After extensive testing, the deteriorated concrete did not meet the minimum hold down strength required.

At the request of the Owner, additional isolation valves, drain valves, and by-pass filter feeders, were added to the SRHS and Bailey ES chilled water piping systems. This will allow for better district maintenance and service.

Change Order No. 001 consists of the following items:

CPR 24: Demolition and replacement of existing lightweight concrete deck:	\$ 70,579
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CPR 21: Additional chilled water isolation and drain valves:	\$ 23,569
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CPR 25R: Additional chilled water by-pass filter feeders:	\$ 9,945
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TOTAL CHANGE ORDER NO. 001:	\$104,093
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FINANCIAL IMPLICATIONS: Funding in the amount of \$104,093 is provided by the 2011 Bond Pool.

RECOMMENDATION: We recommend that the Board of Trustees approve Change Order No. 001 to Cadence McShane Construction for the Assessment Maintenance Package B project in the amount of \$104,093, funded by the 2011 Bond Pool.

CONTACT PERSONS: Kevin Fornof  
Brian Hanson

BOARD MEETING DATE: August 27, 2013

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 23 for South Houston Elementary School Additions project.

BACKGROUND: Owner requested revisions to the specified work provided a savings to the project.

AEA No. 23 consists of the following items:

CPR 57R: Provide VCT in Lieu of Carpet  
Areas A & B: (\$6,628)

CPR 60: Delete Work at A137 and A138 (\$3,695)

TOTAL AEA NO. 23: (\$10,323)

Approval is requested by the Board of Trustees.

FINANCIAL IMPLICATIONS: The amount of \$10,323 will be replaced in the project construction contingency.

RECOMMENDATION: We recommend that the Board of Trustees approve AEA No. 23 to Collier Construction, Inc. for the South Houston Elementary School Additions project in the credit amount (\$10,323).

CONTACT PERSONS: Kevin Fornof  
Israel Grinberg

BOARD MEETING DATE: August 27, 2013



**SUBJECT:** Consideration and possible approval of Change Order No. 003 for the South Houston Elementary School Additions project and funding by the Bond Pool.

**BACKGROUND:** Due to the complexity of a major renovation, the following unforeseen items were not anticipated or included within the original construction contract.

Change Order No. 003 consists of the following items:

CPR 62:	Replace frames at C1016A & C1016B:	\$10,426.50
CPR 67:	Abatement at Admin.:	\$ 7,276.50
CPR 70:	Coil Replacement at existing AHUs:	\$66,892.00
CPR 72:	Condensate line and pump for FCU-1:	\$ 3,490.00

**TOTAL CHANGE ORDER No. 003:** \$88,085.00

**FINANCIAL IMPLICATIONS:** Funding of \$88,085 is provided by the 2011 Bond Pool.

**RECOMMENDATION:** We recommend that the Board of Trustees approve Change Order No. 003 to Collier Construction, Inc. for the South Houston Elementary School Additions project in the amount of \$88,085 funded by the 2011 Bond Pool.

**CONTACT PERSONS:** Kevin Fornof  
Israel Grinberg

**BOARD MEETING DATE:** August 27, 2013

SUBJECT: Interlocal Agreement between Pasadena ISD and City of Houston for procedures in the event of a Public Health Emergency

BACKGROUND: The City of Houston has asked for a commitment from the District to coordinate response for a Public Health Emergency. Multiple school districts are asked to do the same. Our agreements are very similar.

FINANCIAL IMPLICATIONS: None immediately. In the event of Public Health Emergency, the District would incur the cost of utilities as the City uses the facilities. If district buses are used, the District would incur the initial cost of fuel.

RECOMMENDATION: Accept and sign the Interlocal Agreement between Pasadena ISD and City of Houston for coordinating response in the event of a Public Health Emergency.

CONTACT PERSON: Ryan Leach  
Tom Swan  
Renea Ivy

BOARD MEETING DATE: August 27, 2013