PASADENA INDEPENDENT SCHOOL DISTRICT

Meeting of the Board of Trustees

Tuesday, May 27, 2008, at 5:30 P.M.

AGENDA

The Pasadena Independent School District Board of Trustees Personnel Committee will meet in Room L101 of the Administration Building, 1515 Cherrybrook, Pasadena, Texas on Tuesday, May 27, 2008, at 5:30 P.M.

I. Convene in a Quorum and Call to Order; Invocation; Pledge of Allegiance

II. Adjournment to closed session pursuant to Texas Government Code Section 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee.

III. Reconvene in Open Session

IV. Adjourn

The Pasadena Independent School District Board of Trustees Policy Committee will meet in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas on Tuesday, May 27, 2008, at 5:30 P.M.

I. Convene into Open Session

II. Discussion regarding proposed policies

III. Adjourn

The Board of Trustees of the Pasadena Independent School District will meet in regular session at the conclusion of any committee meetings on Tuesday, May 27, 2008, in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas. A copy of items on the agenda is attached.

I. Convene in a Quorum and Call to Order

THE SUBJECTS TO BE DISCUSSED OR CONSIDERED OR UPON WHICH ANY FORMAL ACTION MIGHT BE TAKEN ARE AS FOLLOWS:

II. First Order of Business — Section II

1. Adjournment to closed session pursuant to Texas Government Code Sections:

   551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

   551.071 to consult with district's attorneys:
   - concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
   - when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

   551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

2. Reconvene in Open Session — 7:00 P.M.

3. Special Recognition — 30 minutes

4. Public Comments - according to Policy BED(LOCAL), Addressing the Board — 30 minutes

III. Consent Agenda — Section III — 5 minutes

1. Minutes of Meetings on February 26, March 11 & 25, April 10, 16, 22 & 29 and May 10, 2008 — pages 8-165
2. Informational Pages — pages 166-266
3. Bid Items — pages 267-289
   a. Competitive Bids and Request for Proposals:

- Service Department Uniforms,
  CSP #08-035
- Art Materials and Supplies,
  CSP #08-037
- Athletic/PE Equipment, Supplies, and Clothing,
  CSP #08-038
- Trophies, Awards, and Incentive Items,
  CSP #08-039
- Kitchen Equipment Replacement Parts,
  CSP #08-041
- Plumbing Parts and Supplies,
  CSP #08-043
- Printing Calendar/Menus,
  CSP #08-045
- Concessionaire Service,
  CSP #08-047
- Exhaust Hood System Cleaning and Related Services,
  CSP #08-048
- Sealing and Restriping of Parking Lots/Hard Top Play Areas and Related Services,
  CSP #08-049
- Live Production Studio Equipment, Support, and Service,
  CSP #08-052
- Painting Murals,
  CSP #08-055

b. Contract Renewals
- Plumbing Contractor,
  CSP #06-MA-613
- Fire Equipment Maintenance and Inspections,
  CSP #06-MA-615
- Electrical Contractor,
  CSP #06-MA-617
- Accommodations for Events such as Banquets, Proms, and Meetings Etc.,
  CSP #07-023
- Fire Equipment – Sprinkler Systems Service and Parts,
  CSP #07-033
- Vehicle OEM Parts and Accessories,
  CSP #07-037
- Vehicle Repairs, Overhauled and Rebuilt Parts,
  CSP #07-038

c. Information Summary of Purchase Orders over $10,000

4. Donations pages 290-291

IV.	Personnel Section	Section VIII	10 minutes
	1. Approve Administrative Personnel		
	2. Approval of Superintendent's Contract		
	3. Consideration and Possible Approval of Proposed Termination of Professional Teachers' Contract from Beverly Hills Intermediate	page 292	
	4. Consideration and Possible Approval of Proposed Termination of Professional Teachers' Contracts and Related Actions from Pasadena High School		
	5. Consideration and Possible Approval of Resignations and Related Resolution Agreements		
	6. Consideration and Possible Approval of Status of TEA Termination Case Docket No. 109-LH-0508 and Related Action		
	7. Approval of Request for Professional Development Leave (DEC-Local)	page 293	
	8. Certified Personnel	pages 294-298	
	9. Classified Personnel	pages 299-300	
V.	Educational Section	Section IV	
	1. Approval of Reorganization of Assistant Principal Position to Dean of Instruction at Pasadena High School	pages 301-302	2 minutes
	2. Approval of Inter-local Agreement between the Pasadena Independent School District and Be A Champion, Inc.	page 303	2 minutes
	3. Approval of Siemens Partners in Education Summer Internship Program Grant	page 304	2 minutes
	4. Approval of 2008-2009 High School Handbook	page 305	2 minutes
	5. Approval of 2008-2009 PK-8th Grade Student Handbook	page 306-311	2 minutes

	6. Review and Approval of Pasadena High School's School Improvement Plan Part B: Reconstitution Plan	pages 312-319	2 minutes
	7. Approval of Participation Agreement to Receive Region IV ESC Digital Services for September 1, 2008-August 31, 2009	page 320	2 minutes
	8. Approval for Dobie Student to Attend Leadership Training in Bloomington, Indiana July 20-23, 2008	page 321	2 minutes
VI.	Student Achievements	Section V pages 322-342	
VII.	Policy Update and Review NONE	Section VI	
VIII.	Financial Section	Section VII	
	1. Approve Budget Amendments	pages 343-357	2 minutes
	2. Approval of Interlocal Agreement with Texas Public Entity Group	pages 358-361	2 minutes
	3. Approval of General Liability and School Professional Legal Liability Insurance	page 362	2 minutes
	4. Approval of Ratification of District Participation in Grant Programs	page 363-366	2 minutes
	5. Adoption/Ratification of Adoption of Dell Grant Performance Incentive Pay as Part of PISD Staff Compensation Plan, by Resolution		2 minutes
IX.	Operations Section	Section IX	
	1. Approval of Budget and Design Services for the Addition to De Zavala Middle School Project	page 367	2 minutes
	2. Approval of Funding for Portable Building Relocations for School Year 2008-2009	page 368	2 minutes

	3. Approval of Transfer of Funds for BP16, Gardens Elementary School Project	page 369	2 minutes
	4. Approval of Change Orders at Multiple 2004 Bond Program Projects	pages 370-371	2 minutes
	5. Approval of Technology Change Orders at Multiple 2004 Bond Projects	page 372	2 minutes
	6. Approval of Change Order Nos. 1 and 2 for the South Houston High School Baseball and Softball Fields Project	page 373	2 minutes
	7. Approval of Allowance Expenditure Authorization (AEA) for Owner Construction Contingency (OCC) at Multiple 2004 Bond Program Projects	page 374	2 minutes
	8. Approval of Utility Easement for BP04A, Southmore Intermediate School Project	page 375	2 minutes
X.	Construction Update (JFI Update Booklet)	Section X	
XI.	Miscellaneous Section	Section XI	
	1. Communications	page 376	1 minute
	2. Swearing In of Newly Elected Board Members		2 minutes
	3. Reorganization of Board		2 minutes
	4. Public Comments (continuation if necessary)		10 minutes
	5. Set date for next regular meeting suggest Tuesday, June 17, 2008		1 minute

If during the course of the meeting covered by this notice the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to an item noticed in this meeting notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.084, inclusive, of said Open Meetings Act, including, but not limited to:

Section 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

6. Adjournment 8:53 P.M.

MINUTES OF THE BOARD

February 26, 2008

The Board of Trustees of the Pasadena Independent School District met in regular session on Tuesday, February 26, 2008, at 5:30 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Marshall Kendrick, presiding officer Mrs. Vickie Morgan Mr. Frank Braden Mr. Fred Roberts Mrs. Nelda Sullivan
Board Members Absent	Mr. Jerry Speer Mrs. Carmen Orozco

The presiding officer called the meeting to order; Mrs. Morgan gave the Invocation; Mrs. Sullivan led the Pledge of Allegiance.

Board adjourned into committees at 5:32 P.M., reconvened and adjourned into Executive Session at 5:35 P.M. pursuant to Texas Government Code Sections 551:074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee; 551.071 to consult with district's attorneys concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act, and when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer; 551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

The Board reconvened into open session at 7:00 P.M. and conducted the following business.

Special Recognition

Ms. Linda Fletcher, Director of Fine Arts, recognized seven high school students and their directors for their prestigious 2007-08 membership in the Texas All-State Band and Orchestra.

Dr. Karen Gibson, Executive Director of Curriculum & Staff Development, introduced Mr. Richard Jennings, Executive Director of the Houston Division of the March of Dimes and Ms. Susan Ramirez. They acknowledged the success of the four

March of Dimes *Reading Champions* campaigns in PISD.

Ms. Borden introduced Ms. Celia Layton, current President of the Texas Elementary Principals and Supervisors Association and Principal of Gardens Elementary. They thanked the district and the Board for their support of Ms. Layton and her contributions.

Public Comments

Mr. Charles Jones addressed the Board asking that they work on building up the swimming program to be equivalent with other athletic programs in the district.

Dr. Lewis explained that the district went to the public with a bond issue in the 90's with an attempt to raise money for the district including a natatorium and that part was defeated. He said that the district has tried to come up with other plans such as a joint natatorium with the City and PISD that both could use. Then the hurricanes hit and construction prices went out the ceiling and we just did not have the funds. The joint natatorium would have cost the district approximately $12 million. There is a need and even though the swimming/diving numbers are still pretty small, I feel if you build it they will come. The two facilities the district has now are old and not regulation competition size pools. We will do everything we can in the future to keep working on this.

No. 19450 APPROVED Consent Agenda

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Consent Agenda, as shown on pages 9-167, Section III of the agenda, and copied below.

Minutes of Meetings on November 14 & 27, December 18, 2007; January 10 & 22, February 5 & 13, 2008, pages 9-82

Informational pages, pages 83-157

Bid Items, pages 158-164

a. Competitive Bids & Request for Proposals
    - School Bus Retrofit-Closed Crankcase Ventilation, CSP #08-029
    - HVAC Supplies & Eq., Services & Replacement Parts, CSP #08-032
    - Diploma Inserts/Certificates, Covers/Catalog Discount for Miscellaneous Graduation Items, CSP #08-033
b. Contract Renewals
    - Radios: 2-way, UHF, Mobile, Accessories & Services, CSP #04-TR-319
    - Lumber & Building Supplies, CSP #05-MA-384

- Environmental Abatement & Demolition Services, CSP #06-MA-600

c. Information Summary of Purchase Orders over $10,000

Report on Cooperative Fees Paid by Pasadena ISD, page 165

Donations, pages 166-167

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19451
APPROVED
Administrative Personnel

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve administrative personnel, as shown on addendum pages A-H, Section VIII of the agenda, and copied below.

Cronin-Moreland, Ellen	Homebound Coordinator		23 yrs
Barnes, Regina	Asst. Principal	Atkinson Elem.	18 yrs
Bui, Christopher	Asst. Principal	Melillo Middle	5 yrs
Escamilla, Angeline	Asst. Principal	Morris 5th Grd.	10 yrs
McCain, Bobbye	SpEd Instruct.		15 yrs
Padilla, Maria	Asst. Principal	Melillo Middle	15 yrs
Whelchel, Arnita	Asst. Principal	So Shaver Elem	17 yrs
Cook, Kelly Jeanne	Asst. Principal	N. Central Middle	4 yrs

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19452
APPROVED
Additional Personnel for the 2008-09 School Year for North Central Middle School, North East Middle School & Melillo Middle School

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approved the additional personnel for the 2008-09 school year for North Central Middle School, North East Middle School and Melillo Middle School, as shown on pages 168-171, Section VIII of the agenda, and copied below.

The three new Middle Schools will be opening for the 2008-2009 school year; therefore, we are requesting additional positions. Please note on the staffing sheet that there is a “Staffing” column and a “New Positions” column. We are requesting the “New Positions” and they will be funded from the 2008-2009 budget.

Positions will be funded by local budget. The Food Service Department will fund all Food Service workers. Estimated cost: $5,434,000

Approve the staffing for the three new Middle Schools:

North Central MS
North East MS
Melillo MS

Staff list is in permanent records.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

No. 19453 APPROVED Staffing for DeZavala Middle & Morris Middle School	Motion by Mrs. Sullivan, seconded by Mr. Braden, that the Board approve the staffing for DeZavala Middle and Morris Middle School, as shown on page 172, Section VIII of the agenda, and copied below.

As a result of DeZavala and Morris becoming middle schools starting 2008-2009 school year, additional personnel will be needed to staff these two campuses. The following are needed: 2 counselors, 4 instructional aides, 2 library clerks, and 2 counselor clerks.

Estimated cost for the additional personnel for both campuses will be $244,000. This will be from the 2008-2009 school year budget.

Recommend approval of the additional positions for DeZavala & Morris.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

No. 19454 APPROVED Additional Personnel for the 2008-09 School Year for 5 New PE Teacher Positions	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the 5 new PE positions, as shown on page 173, Section VIII of the agenda, and copied below.

In order to meet the Physical Education requirements we are asking for 1 additional PE Teacher for each current middle school:

DeZavala
Morris
Milstead
Lomax
Schneider

By adding the additional Physical Education teachers the five middle schools would lose one Physical Education aide. The

aide will be absorbed on the campus or within the school district. The estimated savings for 5 Physical Education aides is $79,000. Estimated cost: $156,000

Approve the 5 new PE Teacher Positions

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19455
APPROVED
Reclassification of Network Systems Engineer (N12) to Network Services Manager (AD01)

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the reclassification of Network Systems Engineer (N12) to Network Services Manager (AD01), as shown on page 174, Section VIII of the agenda, and copied below.

Over the past couple of years we have experienced many changes and requirements to provide support for over 10 new applications within the Network Services team. At the same time, we have also been required to upgrade district level core applications that are used by every employee. An example of this would be Virus protection, Internet Filtering, SPAM filtering, Exchange email, and all network related storage and back up processes. We are currently in the middle of a server consolidation project to move all campus based application servers to our central operation center to provide better service and relieve campus personnel from having to maintain portions of servers. Once this project is complete, we will begin our much needed complete upgrade of district email from Exchange 2003 to Exchange 2007. For all of these projects, The Network Systems Engineer has been the primary lead technical resource for our district. In handling these expanded responsibilities, this position has also taken on role as daily supervisor for the Network Administration team of 4 personnel. This position also has served as department lead and primary contact when Coordinator of Network Services is unavailable.

The financial impact of this reclassification will be approximately $4,000 to $4,500 when netting out previous overtime costs.

It is recommended that the Board of Trustees approve the reclassification of Network Systems Engineer (N12) to Network Services Manager (AD01).

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19456 APPROVED Additional Work Days for Staff at North East Middle School	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve additional days for staff at North East Middle School to prepare for the opening of the 2008-09 school year, as shown on page 175, Section VIII of the agenda, and copied below. In order to prepare for the opening of North East Middle School, the administration is recommending 20 additional days for the principal, two assistant principals, principal's secretary, and the head custodian. Estimated cost is $6,000. The administration recommends the additional days to prepare for the opening of the 2008-2009 school year.
Yeas Noes	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan None
No. 19457 APPROVED 2008-09 School Calendar	Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the 2008-2009 school calendar as amended on the updated version, as shown on pages 176-177, Section VIII of the agenda, and copied below. A proposed school calendar for 2008-2009 was developed using the TEA guidelines and was presented to DEC on November 15, 2007. A "Draft" calendar was developed from the input received at the DEC meeting. The "Draft" calendar was put on the District's web site for employee input. Based upon input from our employees a new "Draft" calendar was presented to DEC on January 31, 2008. The attached calendar is the proposed school calendar for 2008-2009. We are recommending approval of the 2008-2009 School Calendar.

Pasadena Independent School District

2008-2009 School Year Calendar

(187 Day Teacher Calendar)

DRAFT

B-2-3
Revised 2/1/08

August 2008

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	(18)	(19)	(20)	(21)	(22)	23
24	[(25)	26	27	28	29	30
31						

September 2008

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2008

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12	13	14	15	16	17	18
19	20	21	22	23	24]	25
26	[27	28	29	30	31	

November 2008

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16	{17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2008

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21	22	23	24	25	26	27
28	29	30	31			

January 2009

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11	12	13	14	15}]	+16	17
18	19	[{20	21	22	23	24
25	26	27	28	29	30	31

August 12, 2008 Pre Kinder Pre-Registration
Early Registration August 13-14 Pre-Registration

For Students

- First Day August 26 2008
- Last Day June 5, 2009

(First day of school Freshmen Only)
August 25, 2008

For Teachers

First Day August 18, 2008
Last Day June 6, 2009

Holidays ☐

Student and Staff Holidays **

Labor Day September 1, 2008
Thanksgiving November 24-28, 2008
Christmas/Winter Dec. 22, 2008–Jan. 2, 2009
Martin Luther King Day January 19, 2009
Spring Break March 16-20, 2009
Easter April 10, 2009
Memorial Day May 25, 2009
Independence Day July 6, 2009
****240 Day Employees will work:**
January 19, 2009 April 10, 2009

Make-up Days (If Needed)

April 10, 2009

First Semester

August 25, 2008–January 15, 2009

Second Semester

January 20–June 5, 2009

[Nine Weeks Grading Periods]

Elementary & Middle Schools

Grading Period	Teaching Days
August 25–October 24, 2008	43+1
October 27–January 15, 2009	43+1
January 20–March 27, 2009	43+1
March 30–June 5, 2009	48

{Six Weeks Grading Periods}

Intermediate Schools & High Schools

Grading Period	Teaching Days
August 25–October 3, 2008	28+1
October 6–November 14, 2008	29+1
Nov. 17, 2008–January 15, 2009	29
January 20–February 27, 2009	28+1
March 2–April 17, 2009	29
April 20– June 5, 2009	34

+ Early Dismissal

December 19, 2008 June 5, 2009
January 15, 2009

/Teacher Preparation Days

August 22, 2008 June 6, 2009
January 16, 2009

◯ Staff Development Days

August 18-22, 2008

⊘ Staff Development/Waiver Days

August 25, 2008 February 16, 2009
November 4, 2008

February 2009

S	M	T	W	T	F	S
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15	(16)	17	18	19	20	21
22	23	24	25	26	27}	28

March 2009

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22	23	24	25	26	27]	28
29	[30	31				

April 2009

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12	13	14	15	16	17}	18
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May 2009

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24	25	26	27	28	29	30
31						

June 2009

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21	22	23	24	25	26	27
28	29	30				

July 2009

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19	20	21	22	23	24	25
26	27	28	29	30	31	

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

Certified Personnel

The attached reflects action on Certified Personnel during January 2008/February 2008, as shown on page 178, Section VIII of the agenda, and copied below.

2007-2008 Additional Previously Approved Personnel:					
Last Name	**First Name**	**Campus**	**Position**	**Exp**	**Supt Appr Date**
Mitchell	Gregory	Dobie High	Horticulture	0	01/24/08
Sentell	Andrea	Golden Acres Elem	4th Grade	0	01/17/08
Garza	Raquel	Mae Smythe Elem	Kindergarten	0	02/14/08
Morrison	Cassandra	Richey Elem	2nd Grade	0	02/07/08
Kmeid	Vera	Williams Elem	4th Grade	0	01/31/08

2007-2008 Replacement Personnel:					
Last Name	**First Name**	**Campus**	**Position**	**Exp**	**Supt Appr Date**
Lovoi	Josh	Beverly Hills Inter	English	0	02/07/08
Martinez	Miriam	Bush Elem	SpEd Resource	0	02/14/08
Burquez	Jacqueline	Bush Elem	1st Grade	0	02/07/08
Baker	Angela	Challenger	Science 7th	0	02/14/08
Lumbley	Kristi	Dobie High	Family & Cons Sci	0	02/07/08
Comfort	Eula	Dobie High	SpEd Inclusion	3	01/24/08
Binnicker	Allison	Dobie High	SpEd	0	01/31/08
Sobhani	Ali	Jackson Inter	Life Science	0	01/24/08
Pena	Jennifer	Matthys Elem	3rd Grade	0	01/17/08
Miller	Jeremy	Meador Elem	SpEd	0	02/14/08
Beard	Andrea	Pasadena High	SpEd Success	0	01/24/08
Alford	Kasey	Schneider Middle	Social Studies	0	02/07/08
Hutcherson	Stephen	South Houston High	History	3	01/31/08
Miller	Christopher	South Houston High	Math	0	01/24/08

Classified Personnel

The attached information reflects action on classified personnel during February 2008, as shown on pages 179-181, Section VIII of the agenda, and copied below.

EMPLOYMENT

Arnold, Andrea	Bus Monitor – Transportation
Grimaldo, Oralia	Custodian – South Houston Inter.
Gutierrez, Terrance	Bus Driver – Transportation
Hernandez, Donna	Bus Monitor – Transportation
King, Casey	Title 1 Aide – Thompson Inter.

Lofton, Judy	Bus Driver – Transportation
Morin, Ada	Custodian – Parks Elementary
Morris, Sabrina	SpEd Aide Adaptive Behavior – Lomax MS
Moya, Roberto	Bus Driver – Transportation
Olivera, Melissa	Bus Driver – Transportation
Perez, Justin	Bus Driver – Transportation
Rivera, Flor	Bus Driver – Transportation
Sexton, Cynthia	Bus Driver – Transportation
Simmons, Pat	Bus Driver – Transportation
Tsafantakis, Irene	SpEd Aide Gen (Resource) – Morris MS
Vazquez, Maria	Custodian – Golden Acres Elementary
Zambudio, Nevbi	Elem/Mid Office Clerk – Morris MS

RESIGNATIONS

Aquero, Ulysses	Campus Indep. Study Mon. – Southmore Inter.
Aguilar, Grace	Crossing Guard – Pasadena ISD Police Dept.
Arqueta, Ana	Custodian – Bush Elementary
Arney, Linda	Bus Driver – Transportation
Arriaga, Jessica	Bilingual Aide – Fisher Elementary
Briones, Susana	Custodian, Frazier Elementary
Burchfield, Brenda	Bus Driver – Transportation
Campos, Alicia	SpEd Aide MR/Success – McMasters Elementary
Cavazos, Blanca	Head Custodian – Fisher Elementary
Cisneros, Rosa	Secondary Clerk – Queens Inter.
Conner, Heather	SpEd Aide Gen. Resource – Genoa Elementary
Cordova, Silvia	Food Service Worker – South Houston Elementary
Cox, Michael	Campus Independent Study Monitor – Dobie High
Delapaz, Altagracia	SpEd Speech Aide-Interpreter – Special Education
Dudley, Stephen	Journeyman – Technical Services
Fuentes, Ana	Custodian – Golden Acres Elementary
Garcia, Martina	Custodian – Kruse Elementary
Garza, Frances	Bus Driver – Transportation
Gillis, Dallas	Master Maintenance – Maintenance
Goings, Sheila	Gen. Secretary Coun. – Sam Rayburn High
Grimaldo, Maria	Custodian – Parks Elementary
Hernandez, Yvonne	Bus Driver – Transportation
Hodson, Justin	Instructional Aide – The Summit
Lopez, Patricia	Exec. Secretary – Gardens Elementary
Lozano, Blanca	SpEd Aide Homebound – Special Education
Miner, Norma	Bus Driver – Transportation
Ordonez, Jacklyn	SpEd Aide MR/Success – South Houston Elem
Perez, Enedina	SpEd Aide Severe MR/Success – So Houston Elem
Turner, Shirley	Crossing Guard – Pasadena ISD Police Dept.

TERMINATIONS

DeLeon, Guadalupe	Bus Driver – Transportation
Martinez, Amy	Title 1 Aide – Meador Elementary
Parks, Monica	SpEd Aide PPCD – Fisher Elementary

No. 19458
APPROVED
2008
Gifted/Talented
Summer
Exploration
Camps

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the 2008 G/T Summer Exploration Camps as outlined below, as shown on pages 182-183, Section IV of the agenda, and copied below.

Pasadena ISD has successfully offered summer camps for identified gifted/talented students since 1995. With this continued success, three Summer Exploration Camps are proposed for 2008.

Primary Camp (K-2), designed for identified G/T students currently in kindergarten, first, and second grades, will focus on the topic of oceanography. In their studies they will explore, research, and utilize technology to create new products. The students will gain an understanding that adaptations in the oceans ecosystem can have positive and negative changes for the world.

June 11-12, 16 -19 and 23 - 26
8:15 a.m. — 11:45 a.m.
Tuition would be set at $60.00 per student

Elementary Camp (grade 3 & 4), designed for identified G/T students currently in third and fourth grades, will encourage students to explore the changes in our ecosystem. Students will broaden their knowledge and understanding by studying, experiencing, and researching how to “Go Green” in today’s changing world. The camp will culminate in a presentation of the students environmental discoveries for family and friends.

June 11-12, 16 -19 and 23 - 26
8:15 am. — 11:45 a.m.
Tuition would be set at $60.00 per student

Intermediate Camp (gr. 5-7), serving identified G/T students currently in fifth, sixth, and seventh grade, will provide opportunities for hands-on involvement and development of real-life products. Students will research the topics and/or events in Texas folklore and legends and develop an appreciation for Texas and its rich history. Students will create, construct, and design a variety of historical Texas dwellings, dress and cultural events. The two week, two day camp will culminate in a celebration of Texas History to be shared with

family and friends.

June 11-12, 16 -19 and 23 - 26
8:15 a.m. — 11:45 am.
Tuition would be set at $60.00 per student

Campuses are encouraged to underwrite the participation of students whose parents cannot afford the tuition with their campus G/T funds.

Local summer school funds will cover any costs beyond tuition funds received.

We recommend approval of the 2008 G/T Summer Exploration Camps as outlined above

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19459
APPROVED
Resolution Between the State of Texas Governor's Office & PISD for the 2008-09 School Year – PathFinder Project

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve Resolution between the State of Texas Governor's Office and PISD for the 2008-09 School year on the PathFinder Project, as shown on pages 184-185, Section IV of the agenda, and copied below.

The Office of Student Services is pursing a grant from the State of Texas Governor's Office. The grant will allow the implementation of a truancy prevention program called ***PathFinder Project*** at three high schools, South Houston, Pasadena, and Sam Rayburn over a three-year period. The ***PathFinder Project*** will include early intervention in the classroom, home visits, and a computerized truancy tracking system. **PathFinder** will result in a decrease in truancy, an increase in PISD average daily attendance, and an increase in student academic achievement.

The purpose of the resolution is to designate Kirk Lewis as the district's authorized official who is responsible for assuring that district staff adheres to grant requirements. The resolution is required to submit the grant proposal. No financial implications.

We recommend that the resolution be approved.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19460 APPROVED Resolution Between the State of Texas Governor's Office & PISD for the 2008-09 School Year – Stay in School	Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the Resolution between the State of Texas Governor's Office & PISD for the 2008-09 School year for the Stay in School program, as shown on pages 186-187, Section IV of the agenda, and copied below. The Office of Student Services is pursing a grant from the State of Texas Governor's Office. The grant will allow the continuation of the truancy prevention program entitled **Stay In School** that is coordinated with the District Attorney's Office. This program will benefit the district by reducing truancy, increasing P.I.S.D.'s average daily attendance, and an increase in student academic achievement. The purpose of the resolution is to designate Kirk Lewis as the district's authorized official who is responsible for assuring that district staff adheres to grant requirements. The resolution is required to submit the grant proposal. No financial implications. We recommend that the resolution be approved.
Yeas Noes	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan None
No. 19461 APPROVED Elementary Math Textbook Adoption Proclamation 2005	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the elementary math textbooks, as shown on pages 188-190, Section IV of the agenda, and copied below. As per Proclamation 2005, elementary math textbooks are under adoption for implementation during the 2008-09 school year. No financial implications. The Elementary Math Textbook adoption committee recommends approval (see attached list) of the elementary math textbooks.

Pasadena Independent School District
Proclamation 2005 – Implementation 2008-09

The Elementary math textbook adoption committee's recommendations for adoption are:

Publisher	Title	ISBN Copyright/Edition	Subject
Harcourt School Publishers	Texas HSP Math *(Unit Books)*	9780153599811 2009/1E	§111.12. Mathematics, Kindergarten
Harcourt School Publishers	Texas HSP Spanish Math *(Unit Books)*	9780153672903 2009/1E	§111.12 Matemáticas, Kindergarten
Harcourt School Publishers	Texas HSP Math *(Unit Books)*	9780153599828 2009/1E	§111.13. Mathematics, Grade 1
Harcourt School Publishers	Texas HSP Spanish Math *(Unit Books)*	9780153672910 2009/1E	§111.13. Matemáticas, 1er grado
Harcourt School Publishers	Texas HSP Math *(Unit Books)*	9780153599835 2009/1E	§111.14. Mathematics, Grade 2
Harcourt School Publishers	Texas HSP Spanish Math *(Unit Books)*	9780153672927 2009/1E	§111.14. Matemáticas, 2° grado
Harcourt School Publishers	Texas HSP Math	9780153541766 2009/1E	§111.15. Mathematics, Grade 3
Harcourt School Publishers	Texas HSP Spanish Math	9780153611230 2009/1E	§111.15. Matemáticas, 3er grado
Harcourt School Publishers	Texas HSP Math	9780153541773 2009/1E	§111.16. Mathematics, Grade 4
Harcourt School Publishers	Texas HSP Spanish Math	9780153611247 2009/1E	§111.16. Matemáticas, 4° grado
Harcourt School Publishers	Texas HSP Math	9780153541780 2009/1E	§111.17. Mathematics, Grade 5
Harcourt School Publishers	Texas HSP Spanish Math	9780153611254 2009/1E	§111.17. Matemáticas, 5° grado

Pasadena Independent School District
District Name

101917
County-District Number

Local Board of Trustees Certification, 2008

Legal Citation:

Texas Education Code §31.101 requires that, each year, the board of trustees of each district and the governing body of each open-enrollment charter school notify the State Board of Education of the textbooks selected by the board of trustees or governing body for use in the following school year. The law also requires that the board of trustees or governing body notify the State Board of Education if the district or charter school has selected textbooks, in the enrichment curriculum only, that are not on a conforming or nonconforming state-adoption list.

Certification:

We, the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify that the selections recorded on either the *Annual Requisition for New Instructional Materials,* or transmitted via EMAT Online, have been selected for use in our district or charter school.

We understand that all textbooks adopted by the state are appropriate for use in the Texas schools and districts may choose any materials from the state-adopted lists. If the board of trustees or governing board does not wish to select a particular title adopted by the state and wants to prohibit the district or charter school from ordering the title at a later date, we have noted the title(s) below.

If our district or charter school is selecting materials in the enrichment subject areas that are not on a conforming or nonconforming list of adopted materials, we certify that those selections are listed below. We understand that 30 percent of the cost of those materials or 30 percent of the maximum cost of the materials will be borne by the district or charter school.

We understand that our selections are final, and we may not return copies of one title to secure copies of another title in the same subject.

Signatures of Board President and Secretary or Governing Board Officers	**Textbook Titles Not Selected by District or Charter School**
_____ Board President _____ Board Secretary	_____ _____ _____ _____
Preferred Shipment Dates: Ship dates will be entered into EMAT Online by Textbook Administration staff.	**Selections from Enrichment Subjects Not on an Adopted List**
1st Preference: Week of June 23, 2008 2nd Preference: Week of June 30, 2008 3rd Preference: Week of July 7, 2009	_____ _____ _____

Mail to: Texas Education Agency
Instructional Materials and Educational Technology
1701 North Congress Avenue
Austin, TX 78701

OR

FAX to: (512) 475-3612

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19462
APPROVE
Special Education Management System, CSP #08-021

Motion by Mr. Braden, seconded by Mrs. Sullivan, that the Board approve this proposal be awarded to the bidder that scored the most points based on the evaluation criteria listed in the proposal. The company we are recommending is Spectrum K-12 for an estimated award amount of $620,370.00. This amount includes the cost for training, license fees, maintenance, support, and upgrades over a five-year period, which will be paid annually, as shown on page 191, Section IV of the agenda, and copied below.

In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the request for competitive sealed proposal to one company and four companies responded.

As per the request of Deena Hill, Executive Director of Special Programs the following is our recommendation. We are recommending that this proposal be awarded to the bidder that scored the most points based on the evaluation criteria listed in the proposal. The company we are recommending is Spectrum K-12 for an estimated award amount of $620,370.00. This amount includes the cost for training, license fees, maintenance, support, and upgrades over a five-year period, which will be paid annually.

Dr. Lewis explained that the bulk of the funding will come from federal sources….approximately $42,000 from local sources.

Mrs. Morgan asked if local is budgeted funds.

Dr. Lewis answered that he believes it is instructional contingency.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19463
APPROVED
Student Journalism Project in Physics

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve acceptance of the funding for the Dobie team and provide the team of students excused absences for the four days they will not be in the classroom. Following the trip, the students will complete projects in their field on their own time, as shown on pages 192-193, Section IV of the agenda, and copied below.

CERN, the international physics consortium, the National Science Foundation, and Quarknet, a national organization of

universities, physics laboratories, and high school teachers, work together to expand the knowledge of physics. CERN has constructed a new super-collider and has invited over 2000 of the world's top physicists to Geneva, Switzerland to view the new facility and learn of the newest round of particle physics experiments – the Atlas project. The NSF and Quarknet have developed a program whereby four high schools in the United States will be invited to send a team comprised of one physics teacher and three students - a physics student, a journalism student and a video student to the "open house" to observe, learn, and report. Upon returning from CERN, the team will produce items aimed at increasing awareness among their fellow students regarding the exciting field of high-level particle physics and the opportunities this field holds for them. The trip to Switzerland is from April 2, 2008 to April 7, 2008.

The request for proposals was received on Tuesday, February 12, at approximately 5:00 PM. The request required the proposal be submitted by Friday, February 15, with the announcement of those chosen to participate being announced on Wednesday, February 20. One can only assume that the late date for requests for this historic event may have been due to procuring funding and approval from CERN for high school students to attend. Additionally, the short time-frame between submission and approval seems to be tied to the lead time needed to secure passports for those chosen should they not already possess them.

The team from Dobie High School applied and has been selected to participate. The parents of those students on the team would be required to sign a legal document releasing Pasadena Independent School District from liability.

PISD will have no financial obligations as NSF is paying for the transportation, room and board for the team.

That the Pasadena Independent Board of Education approve acceptance of the funding for the Dobie team and provide the team of students excused absences for the four days they will not be in the classroom. Following the trip, the students will complete projects in their field on their own time.

Mrs. Morgan said this is an opportunity of a lifetime.

Mr. Kendrick said it is amazing that four high schools out of the US were picked to do this project and go to Switzerland paid for

by a grant. We had two schools that made applications out of Texas. South Houston High School came in a very close 5th out of four high schools in the US and we can be very proud. We are recognized through out the nation and have some wonderful things going on.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19464
APPROVED
Investment Capital Fund Grant

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve of the $70,080 in grant dollars, as shown on page 194, Section IV of the agenda, and copied below.

Gardens Elementary and Kruse Elementary have been awarded Investment Capital Fund grants through the Texas Education Agency. The grant funds will allow both schools to provide professional staff development, after school programs of academic enrichment for students, and supportive classes for parents.

No financial implications.

Pasadena ISD Administration recommends the acceptance of the $70,080 in grant dollars.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19465
APPROVED
GEAR UP Extended Year Program – Summer 2008

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the GEAR UP extended year program for the summer of 2008, as shown on pages 195-196, Section IV of the agenda, and copied below.

A requirement of the GEAR UP for success grant is that summer programs will be provided for PISD GEAR UP students in the areas of both enrichment and foundation building.

The GEAR UP program will have two separate locations and will have nine individual components for instruction. The PISD campus program will offer a content-specific foundation acceleration academy, which will provide instruction in language arts, mathematics, and science using a central theme of CSI (Crime Scene Investigation). The program will also include instruction in robotics/technology, leadership, culinary arts, journalism/writing and theatre arts. The enrichment courses taught at San Jacinto College (language arts, math, fine arts) will have a PreAP focus and will be taught by San Jacinto

College faculty instructors.

Free transportation will be provided for all eligible students. Students will be permitted to take any two courses offered. The campus programs will be offered in the morning and in the afternoon for 8 full days (7 hours). The courses offered at San Jacinto College will be eight half-days (three hours).

In summary, we propose the following class requirements:

Foundation acceleration course (language arts, math, science), robotics/technology, leadership, culinary arts, journalism/writing, and theatre arts – eight (7 hour) days (total 56 hours)
Enrichment courses (language arts, math, fine arts) – eight (3 hour) days (total 24 hours)

Students must be in attendance 90% of the time in order to earn completion of the GEAR UP summer school course. Therefore, only one absence will be allowed during the course. Students will receive a certificate of completion for the course but will not receive any credit.

In order to be eligible to attend the program, students must pass all 8th grade classes and complete an application process through their GEAR UP campus coordinator.

We propose the following summer terms:
PISD Campus and San Jacinto College Programs
June 16 – 26
Monday - Thursday

The cost of the summer program will be $20 per student during regular registration (April 28 – May 2) and $25 per student during late registration (June 9 – 12). This cost will be used to fund incentives to encourage student participation and attendance (t-shirts, lanyards, medals and graduation ceremony).

The GEAR UP extended year program will be entirely funded through the federal GEAR UP grant funds.

We recommend the approval of the GEAR UP extended year summer program.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

No. 19466
APPROVED
Gaining Early Awareness & Readiness for Undergraduate Programs Grant (GEAR UP)

Motion by Mrs. Sullivan, seconded by Mr. Braden, that the Board approve $135,000 in the 2008 – 2009 school year budget for the build out of the existing PISD owned building next to the Summit, as shown on page 197, Section IV of the agenda, and copied below.

Pasadena Independent School District is pursuing a U. S. Department of Education grant through the *Gaining Early Awareness and Readiness for Undergraduate Programs.* With this grant, PISD will serve the 7th graders at its intermediates that have more than 50% of its students eligible for the free and reduced lunch program: Beverly Hills, Jackson, Miller, Park View, Queens, San Jacinto, South Houston, Southmore and Thompson. If awarded, the funding will allow PISD to establish an Office of College Readiness that will serve as the home for 2006–2012 GEAR UP program and the 2008–2014 GEAR UP program. Combined the Office of College Readiness will serve 6,067 students through their secondary education years, preparing them socially and academically to enroll and succeed in college.

This program is expected to increase PISD student post-secondary education enrollment by 5% annually. If awarded the 2008 grant and to establish the Office of College Readiness office, PISD will need to commit $135,000 during 2008 – 2009 school year budget to renovate the empty PISD space next to the Summit.

The two grants combined will provide PISD with $2,529,348 annually for the 2008-2011 school years and $1,388,348 during the 2011-2014 schools years to operate the Office of College Readiness. Financial implication is $135,000.

Pasadena ISD Administration recommends the Board include $135,000 in the 2008 – 2009 school year budget for the build out of the existing PISD owned building next to the Summit.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19467
APPROVED
PISD Dyslexia Handbook Revised 2008

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the Pasadena ISD Revised 2008 Dyslexia Handbook, as shown on page 198, Section IV of the agenda, and copied below.

The Dyslexia Handbook Revised 2007 Procedures Concerning

Dyslexia and Related Disorders was sent to districts across Texas last Spring from Texas Education Agency. The dyslexia department has revised the district handbook to correlate with the state handbook.

There are no financial implications anticipated at this time.

We recommend the approval if the Revised Pasadena ISD Dyslexia Handbook.

Mr. Roberts expressed his pride in the progress our district has made in this area.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

No. 19468
APPROVED
New Teacher Center at University of California, Santa Cruz as a training provider for PISD

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve The New Teacher Center as a provider of training for the Mentor Program and ATCP as described in the *Beginning Teacher Induction and Mentoring Program* grant from the Texas Education Agency, as shown on page 199, Section IV of the agenda, and copied below.

Pasadena Independent School District was awarded a *Beginning Teacher Induction and Mentoring Program* grant from the Texas Education Agency in August of 2007. The grant allows Pasadena ISD to support 237 experienced dedicated teachers in mentoring 237 alternative certification and new-university certified-teachers.

The purpose of the *Beginning Teacher Induction and Mentoring Program* grant is to develop and retain excellent teachers by using mentors. Through mentoring, new teachers and teachers who are certified through alternative programs will improve their teaching skills through one on one peer guidance and support. Mentors will work closely with the new teachers to support them during their first two years of instruction, guiding them through classroom management, lesson plan development, technology integration, and assuring all instruction is aligned with and supports the TEKS and TAKS. Training will be provided to master mentors, the ATCP staff, and other personnel by The New Teacher Center at the University of California, Santa Cruz.

Funded by the Beginning Teacher Induction and Mentoring Program Grant and local budgeted funds

Approve The New Teacher Center as a provider of training for the Mentor Program and ATCP as described in the *Beginning Teacher Induction and Mentoring Program* grant from the Texas Education Agency.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19469
APPROVED
2008-09 High School Graduation Dates, Locations & Times

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the 2009 High School Graduation dates, locations and times, as shown on page 200, Section IV of the agenda, and copied below.

We recommend the following dates, locations and times for our 2009 high school graduations.

Campus	Date	Location	Time
Tegeler Career Center	Thursday, Jan. 15, 2009	Tegeler Bldg. B	7:00 p.m.
Tegeler Career Center	Friday, June 5, 2009	Tegeler Bldg. B	7:00 p.m.
South Houston High School	Saturday, June 6, 2009	Hofheinz Pavilion	9:00 a.m.
Pasadena High School	Saturday, June 6, 2009	Hofheinz Pavilion	11:30 a.m.
Memorial High School	Saturday, June 6, 2009	Hofheinz Pavilion	2:00 p.m.
J. Frank Dobie High School	Saturday, June 6, 2009	Hofheinz Pavilion	4:30 p.m.
Sam Rayburn High School	Saturday, June 6, 2009	Hofheinz Pavilion	7:00 p.m.

The cost for all 5 high school graduations at Hofheinz will be approximately $51,900.00.

We recommend approval of the 2009 High School Graduation dates, locations and times.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19470
APPROVED
Change of School Names

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the name change as shown on page 201, Section IV of the agenda, and copied below.

The Kathleen and Billie Morris Fifth Grade Center and the Lorenzo DeZavala Fifth Grade Center will serve fifth and sixth grade students beginning in the 2008-09 school year; therefore, the names need to be changed to the Kathleen and Billie Morris Middle School and the Lorenzo DeZavala Middle School.

Signage and print materials. Approximately $6,000

Approval of change of school names.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19471
APPROVED
Boundary Changes Necessitated by Opening Middle Schools and Moving to a Pure Feeder Pattern

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the proposed boundaries changes, as shown on pages 202-203, Section IV of the agenda, and copied below.

As we move to the pure feeder concept there is the need to move some geo codes in order to make the schools pure feeders to their middle school and intermediate school. We have met with the faculties and parents involved and letters have been sent to the home addresses of any students affected.

The following geo code changes are proposed:

In order to make Jessup a pure feeder to Schneider, the following changes are proposed: (attachment 1).

Zone blocks	Current feeder pattern	Proposed feeder pattern
1731, 1732, 1738	Jessup Morris Schneider Beverly Hills Inter.	Jessup Schneider South Houston Inter.

In order to make Bush a pure feeder to Morris and Beverly Hills, the following changes are proposed: (attachment 2).

Zone block	Current feeder pattern	Proposed feeder pattern
1747	Bush	Bush

	Morris Schneider South Houston Inter.	Morris Beverly Hills Inter.

In order to make Golden Acres a pure feeder to Lomax and Bondy, the following changes are proposed: (attachment 3).

Zone blocks	Current feeder pattern	Proposed feeder pattern
1330, 1334, 1405	Golden Acres Lomax Park View Inter.	Golden Acres Lomax Bondy Inter.

Since Southmore will not have sixth grade next year and to make Bailey a pure feeder to Park View, the following changes are proposed: (attachment 4).

Zone blocks	Current feeder pattern	Proposed feeder pattern
1200, 1203, 1204, 1208, 1221,1222,1224	Bailey Southmore Inter.	Bailey Park View Inter.

In order to make Schneider a pure feeder to South Houston Int., the following changes are proposed: (attachment 5).

Zone blocks	Current feeder pattern	Proposed feeder pattern
608, 1600, 1603, 1605, 1608, 1610, 1614, 1113, 1117, 1119, 1121	So. Ho. Elem. and Matthys Schneider Queens Inter. South Houston Inter.	So. Ho. Elem. and Matthys Schneider South Houston Inter.

In order to make Lomax a pure feeder to Bondy, the following zone blocks will be moved (attachment 6):

Zone blocks	Current feeder pattern	Proposed feeder pattern
1900, 2458	Lomax Miller Inter.	Lomax Bondy Inter.

In order to make Young and Milstead a pure feeder to Miller, the following zone blocks will be moved (attachment 7):

Zone blocks	Current feeder pattern	Proposed feeder pattern
2422, 2424	Young Milstead Park View	Young Milstead Miller

Because this zone block is adjacent to North Central Middle School, the following zone block will be moved (attachment 8):

Zone block	Current feeder pattern	Proposed feeder pattern
807	Sparks De Zavala Southmore	Mae Smythe North Central Southmore

In order to make Jensen a pure feeder to Park View, the following changes are proposed (attachment 9):

Zone block	Current feeder pattern	Proposed feeder pattern
1800, 1801, 1802	Jensen Queens	Jensen Park View

In order to make Mae Smythe a pure feeder to North Central and Southmore, the following changes are proposed (attachment 10):

Zone block	Current feeder pattern	Proposed feeder pattern
0847, 0850	Mae Smythe San Jacinto	Mae Smythe North Central Southmore

No financial implications.

We recommend approval of the proposed boundary changes.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19472
APPROVED
Boundary Changes Necessitated

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the boundary changes for Melillo Middle School, as shown on page 204, Section IV of the agenda, and copied below.

by Opening Melillo Middle School	As we move to the pure feeder concept there is the need to move these geo codes in order to make the schools pure feeders to Melillo Middle School and Thompson Intermediate. We have met with the faculties and parents involved and letters have been sent to the home addresses of any students affected. The following geo code changes to Melillo and Thompson are proposed: 3000, 3005, 3008, 3012, 3015, 3018, 3020, 3025, 2800, 2801, 2805, 2808, 2810, 2812, 2815, 2818, 2820, 2825, 2827, 2829, 2651, 2900, 2902, 2905, 2908, 2912, 2915, 2917, 2920, 2921, 2924, 2928, 2929, 2572, 2580, 2586, 2590, 2716, 2720, 2724, 2730 No financial implications. We recommend approval of the proposed boundary changes. Mr. Kendrick expresses his thanks for all the hard work on this and for getting parent input.
Yeas Noes	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan None
No. 19473 APPROVED Naming Schools	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve naming the Riverstone Ranch school campus for South Belt Elementary, North Central Middle School campus Robert “Bobby” Shaw, and North East Middle School, Lonnie B. Keller Middle School.
Yeas Noes	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan None
No. 19474 APPROVED Policy Update Interim Update BE (Local)	Motion by Mr. Roberts, seconded by Mrs. Morgan, that the Board approve the Policy Update BE (Local), as shown on pages 214-216, Section VI of the agenda, and copied below. Mrs. Ahlfinger explained that this change eliminates the regular December Board meeting, however, called meetings will be held as needed.
Yeas Noes	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan None

No. 19475 APPROVED Budget Amendments	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the budget amendments, as shown on pages 217-222, Section VII of the agenda, and copied below. Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, "public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district's accounting records." A copy is included in the permanent record.
Yeas Noes	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan None
No. 19476 APPROVED Adoption of an Order Authorizing the Issuance, Sale & Delivery of PISD Unlimited Tax Refunding Bonds, Series 2008; Authorizing a Price Office to Approve the Amount, the Interest Rates, Price, Redemption Provisions & Terms Thereof & Certain Other Procedures & Provisions	Mr. David Tiffin and Mr. Clarence Grier, from RBC Dain Rauscher explained the Bonds procedure with PISD. Mr. Tiffin explained that if this item was approved, it would supercede the December action and replace it with the authority for your pricing committee to authorize us to execute a transaction on your behalf up to $110 million of your old outstanding bonds at a present value savings of 3% or greater for 120 days or until roughly the later portion of June of this year. Motion by Mrs. Sullivan, seconded by Mr. Braden, that the Board approve the Order Authorizing the Issuance, Sale and Delivery of Pasadena Independent School District Unlimited Tax Refunding Bonds, Series 2008; Authorizing a Pricing Officer To Approve the Amount, the Interest Rates, Price, Redemption Provisions and Terms Thereof and Certain Other Procedures and Provisions Related Thereto; Authorizing the Refunding of Certain Outstanding Bonds, the Execution and Delivery of an Escrow Agreement and the Subscription for and Purchase of Certain Escrowed Securities; and Containing Other Matters Related Thereto, as shown on pages 223-224, Section VII of the agenda, and copied below.

Related Thereto; Authorizing the Refunding of Certain Outstanding Bonds, the Execution & Delivery of an Escrow Agreement & the Subscription for & Purchase of Certain Escrowed Securities; & Containing Other Matters Related Thereto

The District is planning to issue its Unlimited Tax Refunding Bonds, Series 2008. In connection with the issuance of refunding the bonds, Section 1207.007, Texas Government Code, as amended, authorizes the District's Board of Trustees (the "Board") to delegate the sale of the Bonds to an officer or employee of the District, subject to the establishment of the parameters within which the Bonds may be sold. The District's Financial Advisor, RBC Capital Markets (the "Financial Advisor"), has advised the District that authorization of parameter authority and delegation of the sale of the Bonds to an officer or employee of the District is appropriate because volatile market conditions may require sale of the Bonds more quickly than the 72 hour period required to notice and hold a Board meeting. The Financial Advisor therefore recommends that the sale of the Bonds be delegated to a pricing officer subject to the following sale parameters:

1. The maximum principal amount of the Bonds will not exceed $110 million.

2. The refunding must achieve a minimum net present value savings of 3.0% of the current debt service payments on the refunded bonds.

3. The maturity dates of the Bonds may not exceed the maturity dates of the bonds being refunded.

4. Authorized pricing officers ("Pricing Officers") to whom sale of the Bonds will be delegated are the Superintendent of Schools and Associate Superintendent for Finance.

5. The authority delegated to the Pricing officers will be valid for 120 days after the official Board action authorizing the delegation.

Our Financial Advisor and Bond Counsel will be at the meeting to answer any questions and assist in this matter. This bond order will supersede the previous parameter order approved by the Board on December 18, 2007.

The refunding must achieve a minimum net present value savings of 3.0% of the current debt service payments on the refunded bonds.

We recommend that the Board of Trustees approve the Order

Authorizing the Issuance, Sale and Delivery of Pasadena Independent School District Unlimited Tax Refunding Bonds, Series 2008; Authorizing a Pricing Officer To Approve the Amount, the Interest Rates, Price, Redemption Provisions and Terms Thereof and Certain Other Procedures and Provisions Related Thereto; Authorizing the Refunding of Certain Outstanding Bonds, the Execution and Delivery of an Escrow Agreement and the Subscription for and Purchase of Certain Escrowed Securities; and Containing Other Matters Related Thereto.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19477 APPROVED Purchase of Right-of-Way (ROW) at the Kruse & Richey Elementary School Sites

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the purchase of the Hamilton Lane ROW at the Richey Elementary School site and the Spooner and East Broadway Street and four alleyway ROWs at the Kruse Elementary School site in the total amount of $455,478, as shown on page 225, Section IX of the agenda, and copied below.

The purchase of certain Right-Of-Ways is necessary in order to construct the Richey and Kruse Elementary School projects. A description of the various ROWs for each project is as follows:

- Richey Elementary School: 5,906 square feet, being a part of Hamilton Lane which is a 60 foot ROW. The district is required to purchase a portion of the street and the terminating cul-de-sac at the end of Hamilton Lane. **5,906 SF at $3.00/SF = $17,718**

- Kruse Elementary School: The district has completed the purchase of the site for the new school and it is necessary to purchase the 60 foot ROWs for a portion of Spooner and East Broadway Streets and four 16 foot wide alleyways extending from Eagle Street on the north to Park Lane on the south side of the site. **145,920 square feet at $3.00/SF = $437,760**

Funding is provided by the fund balance.

We recommend that the Board of Trustees approve the purchase of the Hamilton Lane ROW at the Richey Elementary School site and the Spooner and East Broadway Street and four alleyway ROWs at the Kruse Elementary School site in the total

amount of $455,478.

Mrs. Sullivan asked if we have information on the cost of the four alleyways included in this.

Dr. Lewis explained that they were appraised separately, but $3 is the average. We have worked with the City for about a year trying to negotiate a land bank agreement with them. When the City needs a right-of-way and easements from us or they would like to deepen a detention pond that we have on our property in order to help with the City drainage…we would allow them to do that at no cost in exchange for when we need property for a new school or something to that effect. We would put all those things in the land bank…over time they tend to balance out. We think it is a win/win situation, particularly for the taxpayers. We have been unable to come to an agreement with the City on this but will continue to try to come up with something that benefits all concerned. We can not allow these projects to wait any longer while we try negotiating so we need to go ahead and pay this to get the permitting that we need in the future.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19478
APPROVED
Sale of Right-of-Way at the Pasadena Center Property

Motion by Mrs. Sullivan, seconded by Mr. Braden, that the Board approve the sale of 243 square feet of right-of-way at the Pasadena Center to the Texas Transportation Commission for the sum of $3,023, as shown on page 226, Section IX of the agenda, and copied below.

The Texas Transportation Commission is purchasing right-of way at the intersection of the Sam Houston Parkway (Beltway 8) and Pasadena Boulevard for the purpose of widening the right turn lane from the service road onto Pasadena Boulevard. In order to construct the improvements a small triangular section of the existing most easterly drive entrance into the Center parking areas off of Pasadena Boulevard is required.

The area consists of 243 square feet and will not have any effect on the access to the PISD property. The purchase of the ROW area of 243 square feet is offered at $3,023 ($12.44/SF) and is recommended for approval by the Facilities and Construction Department.

No financial implications.

We recommend that the Board of Trustees approve the sale of 243 square feet of right-of-way at the Pasadena Center to the Texas Transportation Commission for the sum of $3,023.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19479
APPROVED
Budget for the Northeast Middle School Project

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the budget for the Northeast Middle School project in the amount of $1,670,000, as shown on page 227, Section IX of the agenda, and copied below.

The current San Jacinto Intermediate School will become the new Northeast Middle School until a new facility can be provided as part of a future bond program. The school will be utilized in this capacity for approximately four years.

The budget for the project will include funds for construction from the Bond Contingency Pool and additional funding for Start-up Supplies and Technology from the Fund Balance.

Funding will be provided as follows:

Bond Contingency Pool - Construction:	$ 700,000
Fund Balance - Start-up Supplies:	$ 700,000
Fund Balance - Technology:	$ 270,000
Total Budget for Northeast MS:	$1,670,000

We recommend that the Board of Trustees approve the budget for the Northeast Middle School project in the amount of $1,670,000.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19480
APPROVED
Change Orders for Multiple 2004 Bond Projects

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve Change Orders for the BP04, BP04A, BP05, BP08, and BP10 projects, as shown on page 228, Section IX of the agenda, and copied below.

The following is a list by project and a summary of the required changes:

Change Order No. 03 – BP04 San Jacinto IS:

Add time extension for weather	13 days
Total Change Order No. 3 – Cadence McShane:	**13 days**

Change Order No. 04 – BP04A Southmore IS:

Add time extension for weather	21 days
Total Change Order No. 4 – Cadence McShane:	**21 days**

Change Order No. 06 – BP05 Milstead MS:

CPR#079 – Dewatering and sanitary connection	$ 7,099
CPR#132 – Add #6 wire from elect bus to panel	$ 338
CPR#139 – Relocate gas line at Delwin Street	$ 10,112
CPR#146 – Window blinds	$ 4,138
CPR#151 – Add eight AMB 500 motion detectors	$ 5,445
CPR#153R – Exit device at double doors	$ 4,615
CPR#159 – Fire lane marking	$ 6,329
CPR#160 – Add pavement joints at Delwin Street	$ 1,210
CPR#161 – Adjust voltage at power soaker	$ 1,850
CPR#162 – Add vinyl slats to east fence line	$ 6,784
CPR#163 – Install four reflective signs	$ 385
CPR#168 – Concrete curb	$ 7,897
CPR#169 – Sidewalk repairs	$ 1,532
CPR#172 – Reroute duct work	$ 6,415
CPR#174 – Elect/data for commons projectors	$ 134
Total Change Order No. 6 – Prime:	**$ 64,283**

Change Order No. 01 – BP08
Kruse Demolition & Infrastructure:

CPR#006 – General conditions	$ 15,503
Add time extension for the permitting issues	59 days
Total Change Order No. 1 – Hamilton/Lummus:	**$ 15,503**
	59 days

Change Order No. 04 – BP10 N. Central MS:

CPR#059R – Cable tray modifications	$ 8,881
Add time extension for cable tray modifications	4 days
Total Change Order No. 04 – ICI:	**$ 8,881**
	4 days

Funding is provided under the 2004 Bond Program for the BP04, BP04A, BP05, BP08, and BP10 projects.

We recommend that the Board of Trustees approve Change Orders for the BP04, BP04A, BP05, BP08, and BP10 projects.

Mr. Roberts asked how many lineal feet are on the fire lane markings and commented that $6,000 was a lot. He also asked about the concrete curb for $7,000.

Mr. Lloyd explained that it is extensive because the feeder road on the site off of Delwin is so deep. He also explained that the curb is the depth of that road.

Mr. Roberts asked if the 59 days at Kruse on the demolition and infrastructure were caused by the City.

Mr. Lloyd answered that is was. He explained that some of it was what we were discussing on the land bank issue.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19481 APPROVED Allowance Expenditure Authorization (AEA) for Owner Construction Contingency (OCC), Bridge (BRD), and Landscape (LAD) for Multiple 2004 Bond Projects

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the Allowance Expenditure Authorizations for the BP04, BP04A, BP05, BP07, and BP10 projects, as shown on page 229, Section IX of the agenda, and copied below.

The following is a list by project and a summary of the required changes:

AEA-OCC No. 17 – BP04 San Jacinto IS:	
CPR#052 – Revise security office	($ 6,713)
CPR#060 – Revise the security system	($ 1,749)
Total AEA-OCC No. 17 – Cadence McShane:	**($ 8,462)**
AEA-OCC No. 18 – BP04A Southmore IS:	
CPR#049 – Revise security office	($ 6,713)
CPR#057R1 – Revise the security system	($ 1,719)
Total AEA-OCC No. 18 – Cadence McShane:	**($ 8,432)**
AEA-OCC No. 19 – BP04A Southmore IS:	
CPR#046R1 – Revise electrical, data, and security	($10,118)
Total AEA-OCC No. 19 – Cadence McShane:	**($10,118)**
AEA-BRD No. 03 – BP05 Milstead MS:	
CPR#117 –Delwin St extension bridge	$244,073
Total AEA-BRD No. 03 – Prime:	**$244,073**
AEA-OCC No. 34 – BP05 Milstead MS:	
CPR#173 – Delete VCT fan logo	($ 400)
Total AEA-OCC No. 34 – Prime:	**($ 400)**
AEA-LAD No. 01 – BP07 Melillo MS:	
CPR#034R1 – Landscape and irrigation	$ 75,000
Total AEA-LAD No. 01 – Cadence McShane:	**$ 75,000**
AEA-OCC No. 17 – BP10 N. Central MS:	
CPR#049 – Revise stage pilasters	($ 760)
CPR#058 – Change window height in stairwell	($ 1,092)
Total AEA-OCC No. 17 – ICI:	**($ 1,852)**

Funding is provided under the 2004 Bond Program for the BP04, BP04A, BP05, BP07 and BP10 projects.

We recommend that the Board of Trustees approve the Allowance Expenditure Authorizations for the BP04, BP04A, BP05, BP07, and BP10 projects.

Mr. Roberts asked if the $75,000 for Melillo landscaping and irrigation was something that wasn't put into the plans.

Mr. Lloyd answered that it is the allowance expenditure set aside for it.

Mr. Kendrick asked if there is a certain amount that is required by the City code.

Mr. Lloyd answered that there is and that each city authority sets a limit and many times we aren't sure what that amount will be until we start construction.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19482
APPROVED
Budget for Relocation of Portable Classroom Buildings from the Richey Elementary Campus

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve an estimated budget of $497,310 for the relocation of portable buildings from Richey Elementary to the Bush Elementary School and DeZavala Middle School, as shown on page 230, Section IX of the agenda, and copied below.

The new Richey Elementary School is complete and the existing portable classroom buildings at the campus are being relocated to Bush Elementary School and the De Zavala Fifth Grade Center.

Six single classroom buildings are being relocated to the Bush ES campus and two double classroom buildings are being relocated to the De Zavala campus.

The Bond budget for Richey ES will fund the moving cost and the remaining costs at the new locations will be by the fund balance.

Funding will be in the following amounts:

BP09A - Richey ES Bond fund:	$ 49,350
Fund Balance:	$447,960
TOTAL BUDGET:	$497,310

We recommend that the Board of Trustees approve an estimated budget of $497,310 for the relocation of portable buildings from Richey Elementary School to the Bush ES and De Zavala Fifth Grade campuses.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19483
APPROVED
Professional Services for Lonnie B. Keller Middle School Project

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the professional services agreement to R.H. George & Associates in the amount of $40,000 for the Lonnie B. Keller Middle School, as shown on page 231, Section IX of the agenda, and copied below.

The current San Jacinto Intermediate School will become the new Northeast Middle School until a new facility can be provided as part of a future bond program. The school will be utilized in this capacity for approximately four years. The mechanical and electrical systems require additions and modifications to improve the indoor air quality environment of the facility to insure the health, safety and welfare of its occupants over the period of time intended.

R. H. George and Associates, Inc., the firm that designs the majority of mechanical, electrical and plumbing systems for the district, has submitted a proposal in the amount of $40,000 to provide design, bidding and construction oversight services for the project to be completed for school opening in August.

The Facilities & Construction Department recommends approval by the Board of Trustees.

Funding will be provided by the budget for the Northeast Middle School project.

We recommend that the Board of Trustees approve the professional services agreement to R. H. George and Associates, Inc. in the amount of $40,000.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19484
APPROVED
Professional Services for

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the professional services agreement for a Career and Technical Education (CATE) facilities assessment to Otten Consulting Group in the amount of $38,200, as shown

the TEA/CATE Inspection Tour Scheduled for April 2008

on page 232, Section IX of the agenda, and copied below.

The TEA will be visiting the district from April 7 through April 11, 2008 to conduct a Program Access Review of all secondary and alternative school facilities to insure adequate accommodations for all CTE students.

In order to gain better knowledge of conditions that may be affected as well an opportunity to correct many of the conditions that may be sited, the Facilities and Construction Department recommends acceptance of the Proposal presented by the Otten Consulting Group (OCG) for an assessment of the involved facilities prior to the April visit for the Program Access Review.

Funding will be provided by the Facilities and Construction Department budget.

We recommend that the Board of Trustees approve the professional services agreement for a Career and Technical Education (CATE) facilities assessment to Otten Consulting Group in the amount of $38,200.

Mr. Roberts asked where this group is from.

Mr. Garcia answered that they are local and we have used them before.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19485 APPROVED Surveying Services Agreement for BP05A, Lomax Middle School Project

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Surveying Agreement to West Belt Surveying for the BP05A project in the amount of $3,100, as shown on page 233, Section IX of the agenda, and copied below.

The following is the information concerning the surveying services agreement:

<u>BP05A Lomax MS:</u>

Surveying for utility easement	$3,100
Total for West Belt Surveying:	**$3,100**

Funding is provided under the 2004 Bond Program for the BP05A project.

We recommend that the Board of Trustees approve the Surveying Agreement to West Belt Surveying for the BP05A project in the amount of $3,100.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19486
APPROVED
Rescind Approval of Joint Election Agreement with San Jacinto Community College District to Conduct a Joint Election in Precincts that can be Served by Common Polling Places Pursuant to Chapter 271 of the Texas Election Code

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve to rescind approval of joint election agreement with San Jacinto Community College District to conduct a joint election in precincts that can be served by common polling places pursuant to Chapter 271 of the Texas Election Code, as shown on page 234, Section XI of the agenda, and copied below.

On February 13, 2008, the Pasadena ISD Board of Trustees approved a joint election agreement with the San Jacinto Community College District to conduct a joint election in precincts that can be served by common polling places on May 10, 2008.

Subsequent to approval of this agreement, the District received notice that San Jacinto College has decided not to conduct a joint election on May 10, 2008.

No financial implications.

Rescind approval of joint election agreement with San Jacinto Community College District to conduct a joint election in precincts that can be served by common polling places pursuant to Chapter 271 of the Texas Election Code.

Mrs. Morgan thanked Ms. Fuqua and Ms. Rion for all their hard work.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19487
APPROVED
Additions & Revisions to PISD Election Personnel for Trustee Election to be

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the additions and revisions to election personnel for the Pasadena Independent School District Trustee Election to be held on May 10, 2008, as shown on pages 235-240, Section XI of the agenda, and copied below.

On February 13, 2008, the Pasadena ISD Board of Trustees approved the Election Order and Notice for the Trustee Election

Held on May 10, 2008

to be conducted on Saturday, May 10, 2008. In conjunction with that order, Attachment "A" designated appointments for election judges, alternate judges, early voting clerks, and deputy early voting clerks, as well as election staff for the Early Voting Ballot Board and Central Counting Station. Subsequent to that approval, the following additions and revisions are recommended for consideration and approval.

PISD Precinct No. 1 Alternate Judge – Beverly Hills Intermediate School – Alicia Nino

PISD Precinct No. 2 Alternate Judge – Bondy Intermediate School – Virginia Saldana

PISD Precinct No. 8 Alternate Judge – South Houston Municipal Court Building – Maria Victoria Arellano

PISD Precinct No. 9 Alternate Judge – Southmore Intermediate School – Diana Ramos

PISD Precinct No. 11 Alternate Judge – South Houston High School – Mary Jones

South Houston City Hall Early Voting Clerk – Maricela Garza-Barrera

Early Voting Ballot Board Presiding Judge – Mary Jones

Early Voting Ballot Board Clerk - Donna Pena

Early Voting Ballot Board Clerk – Jose Garza, Jr.

Central Counting Station Presiding Judge – Donna Pena

Central Counting Station Manager – Jose Garza, Jr.

Central Counting Station Tabulation Supervisor – Diana Gonzalez

Additional emergency appointments will be made prior to election day for the precinct judge and alternate judge at PISD Precinct No. 5 at Park View Intermediate School and PISD Precinct No. 6 at Queens Intermediate School.

We recommend approval of the additions and revisions to election personnel for the Pasadena Independent School

District Trustee Election to be held on May 10, 2008.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

Announce School Board Credits	Mr. Dexter Joyner announced the credits of the Board. A copy is available in the Superintendent's Office.

No. 19488 APPROVE Next Regular Meeting	Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the next regular Board meeting be Tuesday, March 25, 2008.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

Meeting adjourned at 8:22 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

March 11, 2008

The Board of Trustees of the Pasadena Independent School District met in special session on Tuesday, March 11, 2008, at 5:30 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Marshall Kendrick, presiding officer Mrs. Vickie Morgan Mr. Jerry Speer (leaves at 6:55 PM) Mr. Frank Braden Mr. Fred Roberts (arrives at 6:07 PM and leaves at 7:47 PM) Mrs. Nelda Sullivan
Board Members Absent	Mrs. Carmen Orozco

The presiding officer called the meeting to order; Mr. Kendrick gave the Invocation; Mr. Speer led the Pledge of Allegiance.

The Board adjourned into closed session at 5:34 P.M. pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee; 551.071 to consult with district's attorneys concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act, when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer, concerning offer of settlement in William Gammon Insurance d/b/a William Gammon Benefits Insurance v. PISD, cause number 2007-50496, pending in the 11th Judicial District Court of Harris County; 551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

The Board reconvened into open session at 5:36 P.M. and discussed the following business.

No. 19489
APPROVE Change Order No. 02 for the Kruse Demolition and Infrastructure

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve Change Order No. 02 to Hamilton/Lummus, Ltd. for the Kruse Demolition and Infrastructure project in an amount not to exceed $159,176, as shown on page 3, and copied below.

On November 12, 2007, the Pasadena Independent School District approved the contract for the Kruse Demolition and Infrastructure

Project

construction project to Hamilton/Lummus, Ltd, as part of the 2004 Bond Program for the Kruse Elementary School project.

Change Order No. 02 includes the following changes to the contract as amounts not to exceed:

CPR#004, VCT, Mastic and Conc. (207 Main, Church near Eagle Ave.)	$ 25,176
CPR#005, Soil Removal	$ 44,000
CPR#008, VCT, Mastic and Conc. (323 Main, Church near Park Ave.)	$ 30,000
CPR#009, VCT, Mastic and Conc. (207 Main, parking near Eagle Ave.)	$ 60,000
Total Change Order No. 02:	$159,176
	0 days

Funding is provided under the 2004 Bond Program for the Kruse Elementary School Project.

The changes are as follows:

Original Contract Amount:	$1,260,785
Previous Change Orders:	$ 15,503
Change Order No. 02:	$ 159,176
Revised Contract Amount:	$1,435,464

We recommend that the Board of Trustees approve Change Order No. 02 to Hamilton/Lummus, Ltd. for the Kruse Demolition and Infrastructure project in an amount not to exceed $159,176.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes None

No. 19490
APPROVE Amendment to the Escrow Agreement (shared Cost Facilities) with Riverstone Land Investors, Ltd. for the South Belt Elementary School Project

Motion by Mr. Braden, seconded by Mrs. Sullivan, that the Board approve the Amendment to the Escrow Agreement (shared Cost Facilities) between PISD and Riverstone Land Investors, Ltd. including the additional funds to be contributed by PISD in the amount of $97,250.46, as shown on page 4, and copied below.

On September 30, 2004, the Pasadena Independent School District entered into an Escrow Agreement to fund portions of the infrastructure and extension of Riverstone Ranch Drive. The attached Amendment to the Escrow Agreement, based on actual costs related to the required scope, is to finalize the Agreement between PISD and Riverstone Land Investors, Ltd.

Funding is provided under the 2004 Bond Program for the South Belt

Elementary School Project.
The changes are as follows:

Original PISD Escrow Amount:	$	391,984.00
Interest since September 2004:	$	46,614.10
PISD Additional Contribution to the Escrow Account:	$	97,250.46
Revised Agreement Amount:	$	535,848.56

We recommend that the Board of Trustees approve the Amendment to the Escrow Agreement (shared Cost Facilities) between PISD and Riverstone Land Investors, Ltd. including the additional funds to be contributed by PISD in the amount of $97,250.46.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes None

No. 19491
APPROVED
Offer of Settlement in William Gammon Insurance d/b/a William Gammon Benefits Insurance v. PISD, Cause No. 2007-50496, Pending In the 11th Judicial District Court of Harris County

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve Gammon's offer of settlement for the parties' mutual exchange of releases and to authorize the Superintendent to negotiate and enter into an appropriate settlement agreement with Gammon on behalf of PISD.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes None

No. 19492
APPROVED
Student Journalism Project in Physics for South Houston High

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve acceptance of the funding for the SHHS team and provide the team of students excused absences for the four days they will not be in the classroom. Following the trip, the students will complete projects in their field on their own time, as shown on pages 5-6, and copied below.

CERN, the international physics consortium, the National Science Foundation, and Quarknet, a national organization of universities,

physics laboratories, and high school teachers, work together to expand the knowledge of physics. CERN has constructed a new super-collider and has invited over 2000 of the world's top physicists to Geneva, Switzerland to view the new facility and learn of the newest round of particle physics experiments – the Atlas project. The NSF and Quarknet have developed a program whereby four high schools in the United States will be invited to send a team comprised of one physics teacher and three students - a physics student, a journalism student and a video student to the "open house" to observe, learn, and report. Upon returning from CERN, the team will produce items aimed at increasing awareness among their fellow students regarding the exciting field of high-level particle physics and the opportunities this field holds for them. The trip to Switzerland is from April 2, 2008 to April 7, 2008.

The request for proposals was received on Tuesday, February 12, at approximately 5:00 PM. The request required the proposal be submitted by Friday, February 15, with the announcement of those chosen to participate being announced on Wednesday, February 20. One can only assume that the late date for requests for this historic event may have been due to procuring funding and approval from CERN for high school students to attend. Additionally, the short time-frame between submission and approval seems to be tied to the lead time needed to secure passports for those chosen should they not already possess them.

The team from South Houston High School applied and has been selected to participate. The parents of those students on the team would be required to sign a legal document releasing Pasadena Independent School District from liability.

PISD will have no financial obligations as NSF is paying for the transportation, room and board for the team.

That the Pasadena Independent Board of Education approve acceptance of the funding for the SHHS team and provide the team of students excused absences for the four days they will not be in the classroom. Following the trip, the students will complete projects in their field on their own time.

Dr. Lewis mentioned that there are five schools in the country going and PISD has two of them.

Yeas	Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes	None

No. 19493
APPROVED
School Emergency Operations System,
CSP #08-034

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve this proposal be awarded to the bidder that scored the most points based on the evaluation criteria listed in the proposal. That company is Prepared Response, Inc., as shown on page 7, and copied below.

In accordance with the state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the request for competitive sealed proposal to nineteen companies and five responded.

$411,000 – to be paid from the REMS grant the district received.

We are recommending that this proposal be awarded to the bidder that scored the most points based on the evaluation criteria listed in the proposal. That company is Prepared Response, Inc.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes None

For Information Only:
Presentation of District Awards for Teacher Excellence – D.A.T.E. Grant

District Awards for Teacher Excellence – D.A.T.E.

D.A.T.E. is a TEA grant initiative designed to encourage districts to implement an incentive plan that awards educators who strive to take students beyond expected annual academic goals. TEA categorizes incentive awards into two parts. Part I funds make up at least 60 percent of the total grant funding and must be used to award classroom teachers who meet the Texas Education code (TEC) definition of a classroom teacher. Part II funds, up to 40 percent of the grant funding, can be used for principal incentives and awards to other campus employees.

Funding is intended to support the establishment of district award programs that accomplish the following:

1. Award teachers for positively impacting student achievement;
2. Create capacity and sustainability for improved instruction within the district;
3. Alignment with overall district goals;
4. Demonstrate district commitment through matching funds.

In January 2008, a district-level planning committee was established and it designed an incentive award plan that is consistent with and motivated by the district's improvement strategic plan. Now, the district is in the communication process of securing stakeholder feedback, Board Approval, and District Educational Committee support prior to submitting PISD's final D.A.T.E., Incentive plan.

The grant will bring $2,535,953 to the district to distribute in employee incentive awards. It will require a cash or in-kind match of 15 percent the first year, 25 percent the second year, and 25 percent the third year.

Presentation of district's D.A.T.E. incentive payment plan. (For Information Only)

Dr. Lewis explained that there is a large push at the Federal and State level for value added concepts and incentive programs for teachers. Our district has had a performance pay program for a number of years that has been successful. The push is now coming from the Federal and State levels to do something different. The Excellence Grant that was started a few years ago, that we have been involved in, was the initial push at this and I think the D.A.T.E. Grant is an evolution next step up of that process. It is a different kind of performance pay that is incentive based and driven on a goal set by individual teacher teams and how they manage to accomplish those goals. It allows us to give greater opportunities to teachers through out the system to gain some incentive pay for their work and effort. It is almost impossible, under the current system, for a high school to get to that level under our programs because it required that Recognized level. The States Accountability System is just stacked against them tremendously. This program allows those teachers who are doing some effective work on those campuses to get some of the incentive. From that stand point it is very positive. I will tell you up front it is a little controversial. If you read the paper recently there was an article on the D.A.T.E. Program where some districts across the state have opted not to participate. For those that do choose the program, it gets more money into the system. There are some issues with it and one of the big concerns is what happens 3-5 years from now when the State changes its mind on how they approach things. Before we would ever approve anything like this, I think we would have that caveat in it that if the State pulled it's funding that we would have to reconsider what we are doing.

Susan Bauer, Greg Jones and Donna Summers presented the D.A.T.E. Overview and Summary, explaining the details to the Board.

Mrs. Sullivan commented that she understands that this is a team concept so all those involved, whether they teach Fine Arts, Physical Education are whatever, will become a part of a specific team.

Mr. Speer questioned the responsibilities of the various team members. The team can be made up of core curriculum teachers if the principal decides to do it in that way?

Mrs. Summers answered that it could be.

Mrs. Morgan commented that it seemed that you would have even more buy in from the teachers in the Auxiliary areas to help the team succeed.

Dr. Lewis explained that this is a work in progress in a lot of ways and we will have to work on some issues. I think the committee has developed a really good plan for a starting point and these three people have done a great job on coordinating this process. I don't know that we would have initiated this on our own but it is coming almost as a directive now from the Federal and State government and if you are not doing it now you will be doing it three years from now. I don't know how you would tell a teacher you decided not to participate in a plan that could have earned them $3,000.

Mr. Speer voiced concerns over how the money is divided, thinking the core curriculum teachers should receive the bulk of the money.

Mr. Kendrick asked if some schools opted not to get involved in this because they were worried about the continuity of the program.

Dr. Lewis answered that we are seeing some of that at some school districts. This is one of those issues that you take it while it is here and you don't commit yourself long term to anything if the State discontinues the funding. In our Performance Pay Plan we say if we don't have the money from the State the plan goes away.

Budget Workshop

Dr. Lewis explained that this is our first look at the 08-09 budget in worksession, giving an overview of what districts are facing in Texas. We have been in similar positions in years past and this year is no different from what we faced last year. When the State passed the recent State Funding Formulas, they built a hold harmless clause into it that essentially caps our state revenue where it neither increases nor decreases. It simply is what it was in 2005-06, giving us the same revenue we got in 05-06 from the State with minor exceptions. One of those is based on values from Austin ISD.

PISD has lost the impact of approximately one billion dollars in property value that went to the State in the last two years. Our values have grown that much and all that money goes to the State not to us. That would have been a significant amount of revenue for us. We get a little bit of money every year based upon Free and Reduced lunch percentages, some title funds are also going down at the same time so there is a mixed bag from federal sources. We are getting more in grants but those are specifically designated. Revenue increase also comes from locally approved tax rates. In other words, we have to have an election to get any kind of increase in tax rate. That tax rate

is capped at $1.20 per $100 and we are at $1.07 now.

When our values go up from Harris County Appraisal District, we pay a percentage to help cover their costs for doing assessments on value. Over the last two years our cost to HCAD, because of rising values, has gone up $200,000. The property values go up because HCAD says it is a 7/8/10 percent increase. We then pay more because they increased it but we don't see a dime of that money and have to pay $200,000 to boot. Over that process the State benefits again and HCAD from our property value increases while we don't. This is just one of the travesties of the process.

I would also like to talk about declining revenues such as investment income. As interest rates have dropped, this impacts what we project for our interest rate earnings. There is an issue with the Lyondell-Bassell merger of last year. We have had payment in lieu of taxes agreement with Lyondell and there are concerns that we might lose this payment. There is a concern regarding whether they bought the whole asset and liability issues or whether it was just a partial purchase. It appears that it was a pure merger, which would mean they bought the assets and liabilities and contracts. If this is correct, the $2.5 million can be put back in our budget. We are hoping to get final clearance on this within the next week or so.

The gross decrease in State/Local funding offsets the modest increase in funding for enrollment growth this last year. We have about $500,000 less revenue than we budgeted for this year. The State is not increasing their share of costs.

The feeling with other districts is that within 3-5 years there will be major problems. Whether they are property wealthy or property poor they see the train wreck coming because of the State revenue cap and tax rate ceiling that everyone is facing. There is only so much money you can raise through the tax rate.

We are hearing from Austin that the next Legislative Session is not going to be promising for school funding unless there is significant change in the leadership. The leadership now in Austin is not interested in doing much on school finance.

There is a train wreck on the horizon and I think we have two choices. We can either start now reducing our budget, programs, and impacting kids in a real way or do what is right for kids now for as long as possible and deal with it when it comes. From my stand point, we have to do what is right for kids for as long as we can. How do you down size a responsibility? The responsibility to educate and take care of kids is huge and how do you down size that?

The budget we are developing and sharing with you tonight is focused on what is best for students within the realm of revenue that we have available. I think it is critical that we do everything we can to recruit and retain quality staff and provide staffing in the academic and support areas to maintain the programs and meet the needs that we have throughout our district. There are some departments that need extra personnel to maintain the buildings and facilities.

As far as retaining and recruiting quality staff, you will see our beginning teacher salary is near the bottom of the chart of Harris County school districts. Some districts are giving extra pay at the 5th or 10th year. We will show you tonight one plan that would pay a 3% increase for all teachers and then at the 6th year and above an additional 3%.

Mrs. Morgan stated that this would not help us be more competitive.

Dr. Lewis said that it would not; it will maintain our position to some extent. The model we will show you tonight is developed on the 3-6 model.

Mrs. Sullivan asked if this 3-6 model would help us keep those experienced teachers.

Dr. Lewis answered that this is the hope.

Mr. Kendrick asked if this is mid-point.

Dr. Lewis answered that it is. For most it will be in the range of $2,000. A 4% mid-point across the board will cost approximately $10.1 million for all staff. Dr. Lewis then reviewed the Cost of Doing Business Items that we have little control over. The cost of property insurance after Katrina and Rita escalated and continued to go up. Some of that increase is due to additional new buildings and some is due to rate increases on the property value and property insurance. I believe we are still at $50 million in insurance coverage.

John Piscacek explained that we are at $50 million now but are taking bids for $50 and $100 million.

Mr. Roberts asked how many claims we had in the last three years.

Mr. Piscacek explain that the ones he could think of were the fire at Maintenance, which ended up costing about $1 million, and a small claim on the flood a couple of years ago.

Mr. Speer asked about claims from the damage at Frazier and Pearl Hall that were weather related and if the deductible is $100,000.

Dr. Lewis explained that the damage to the schools was not extensive enough to claim on our insurance and that our deductible is $100,000.

Mr. Kendrick mentioned that he hopes the rates go down the further we get from the Katrina/Rita days.

Mr. Piscacek said he believes they will go down and explained that we had a 10% rate reduction last year but the construction cost pushed our values up 10% so it washed itself out.

Dr. Lewis explained that, due to escalating prices on gasoline, we continue to see costs for transportation rise. Electrical costs increase as their fuel costs increase and they pass this on to us. We have had a pretty major increase in the water prices this last year and expect to see the same on natural gas. The waste and trash prices have doubled over the last two years and we are locked in to the contracts obtained by the City of Houston and the City of Pasadena.

Mr. Kendrick pointed out that State funds don't take into consideration the replacement of vehicles, buses, utilities, etc. and that this makes no sense when your have a cap as we do.

Dr. Lewis reviewed the Other Budgeted Areas, including school leadership, transportation, and maintenance. He then explained that we are $8.5 million below the State standard in administration costs. He also reviewed the Tax Rate History explaining that a $100,000 home would have paid approximately $34 a month less than two years ago.

Mrs. Morgan mentioned that the next Legislative Session is the one that needs to give school districts some help or we will be up a creek without a paddle.

Mr. Kendrick stated that he had heard Legislators admit to the fact that they didn't realize that some of the changes they made would impact school districts.

Dr. Lewis mentioned that one of the biggest things that would help us in the short term would be to recognize the effect of Katrina on costal districts. That is several million dollars and a whole lot less coverage than what we are all comfortable with in our values. There is no change in the formula for those of us facing these issues but. sooner or later the State is going to have to deal with these them.

Mr. Piscacek reviewed the Executive Summary 1B-DRAFT, One-Time Costs Budget Requests, Budget Area Increases At-a-Glance, Explanation of Budget Increases and Potential Uses of Fund Balance, as shown on the information given to the Board, and answered

questions from the Board Members.

Meeting adjourned at 7:57 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

March 25, 2008

The Board of Trustees of the Pasadena Independent School District met in regular session on Tuesday, March 25, 2008, at 5:30 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Marshall Kendrick, presiding officer Mr. Frank Braden Mr. Fred Roberts Mr. Jerry Speer Mrs. Vickie Morgan Mrs. Nelda Sullivan
Board Member Absent	Mrs. Carmen Orozco

The presiding officer called the meeting to order; Mr. Jerry Speer gave the Invocation; Mrs. Morgan led the Pledge of Allegiance.

The Board of Trustees Policy Committee met in the Board Room and reconvened at 5:40 P.M.

The Board adjourned at 5:42 P.M. into closed session pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee; 551.071 to consult with district's attorneys concerning matters on which he attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act and when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer; 551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

The Board reconvened into open session at 7:00 P.M. and conducted the following business.

Special Recognition

Dr. Kirk Lewis recognized Mr. Ken Davis, Mae Smythe Elementary, and Mr. Paul Busby, Morris Fifth Grade for their task of writing a song, for Texas Public Schools Week, *The Stars are within our Reach.*

Dr. Lewis recognized Mr. Don Lazenby, Director of Budget, for receiving the Meritorious Budget Award for six consecutive years.

No. 19494
APPROVED
Consent
Agenda

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the consent agenda, as shown on pages 7-120, Section III of the agenda, and copied below.

Informational pages, pages 7-111

Bid Items, pages 112-117

a. Competitive Bids & Request for Proposals:
   - HVAC Supplies & Equipment, Services & Replacement Parts, CSP #08-032(addendum)
b. Contract Renewals
   - Radios: 2-Way, UHF, Mobile Accessories & Services, CSP #04-TR-319 (revised)
   - Service Department Uniforms/Catalog Discount, CSP #05-MI-386
   - Screen Printing & Embroidery/Catalog Discount, CSP #06-MI-598
   - Secondary School PE Uniforms/Catalog Discount, CSP #06-AT-603
c. Information Summary of Purchase Orders over $10,000

Donations, pages 118-120

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19495
APPROVED
Administrative
Personnel

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve Administrative Personnel, as shown on addenda pages a-c, and copied below.

Owens, Cynthia	Assist. Principal/De Zavala Fifth Grade	17 yrs.
Rodriguez, Jose	Assist. Principal/Pomeroy Elem.	17 yrs.
Means, Sherri	Principal/Sparks Elem.	19 yrs.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19496
APPROVED
Contract
Renewals

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the contract renewals, except Juan Gallegos on page 128, as shown on pages 121-174, Section VIII of the agenda, and copied below.

We recommend that contracts be renewed for those individuals named on the attached list. The asterisk indicates additional college work or an examination is necessary to meet certification requirements.

	Employee Name	Contract Type	One Year Probation	Three Year Term	One Year Term
	DOBIE HIGH SCHOOL				
	Adair, Emily E	T		2008-2011	
*	Allan, Amber M	T	2008-2009		
	Allison, Patience M	T	2008-2009		
	Argieard, Lin M	T		2008-2011	
	Barnes-Daeschner, Sharon K	T		2008-2011	
	Barrett, Chad D	T		2008-2011	
	Barrett, Lisa K	T		2008-2011	
	Bennett, James M	T		2008-2011	
	Berreth, Dianne E	T		2008-2011	
*	Binnicker, Allison G	T	2008-2009		
	Bogany, Lakeitha Y	T	2008-2009		
*	Bond, Leslie B	T	2008-2009		
	Borja, Beatrice A	T		2008-2011	
	Boudra, Patricia A	T		2008-2011	
*	Bowman, Alexandra E	T	2008-2009		
*	Bransford, Erin L	T	2008-2009		
*	Brown, Roger S	T	2008-2009		
*	Buentello, Vanessa M	T	2008-2009		
	Burton, Charles W	T	2008-2009		
*	Cameron, David J	T	2008-2009		
	Carrizal, Chrystal R	T	2008-2009		
	Castillo, Oscar L	T	2008-2009		
	Cerre, Elke D	T		2008-2011	
*	Christian, Christi	T	2008-2009		
	Comfort, Eula F	T	2008-2009		
	Cotton, Bobby D	A		2008-2011	
	Cross, Kevin W	T		2008-2011	
	Crowder, Amy A	T		2008-2011	
	Daigle, Karen R	T		2008-2011	
	Damico, Jane A	T	2008-2009		
	Davison, Keely L	T	2008-2009		
*	Deaton, Christopher R	T	2008-2009		
	Declercq, Carol A	T		2008-2011	
	Dohrmann, Susannah L	T			2008-2009
*	Dolen, Gene R	T	2008-2009		
	Dvorak, Tina D	T		2008-2011	
*	Erickson, Kevin R	T	2008-2009		
	Farrar, Dendy A	T		2008-2011	
	Fernandez, Diann L	T			2008-2009

	Flores, Gloria A	T		2008-2011	
	Fong, Leisha	T	2008-2009		
	Fontanilla, Susan S	T		2008-2011	
	Foster, Philip E	T		2008-2011	
	Gabino, Rebekka C	T		2008-2011	
*	Gaminian, Azar M	T	2008-2009		
	Garcia, Roxana A	A		2008-2011	
*	Gillespie, Rayanne L	T	2008-2009		
	Grant, Roy K	T		2008-2011	
	Hammersley, Joyce A	T	2008-2009		
	Hand, Teresa K	T		2008-2011	
	Hardwick, Jacqualine E	T			2008-2009
	Hargrove, Carole M	T	2008-2009		
	Harris, Barry E	T		2008-2011	
	Haynes, Jennifer R	A		2008-2011	
	Helms, Rachel M	T	2008-2009		
	Hickman, Rowena L	T		2008-2011	
	Higginbotham, Steven K	T		2008-2011	
	Horton, Joseph S	T		2008-2011	
	Huynh, My K	T	2008-2009		
	Jacobs, Jim B	T		2008-2011	
	Jamail, Steven T	A		2008-2011	
	James, Deborah L	T			2008-2009
	Johnson, Brian E	T	2008-2009		
	Johnson, Jennifer G	A		2008-2011	
	Kelly, Paul A	T	2008-2009		
*	Kemp, Nichole	T		2008-2011	
	Kerr, Christine C	T		2008-2011	
	Klass-Glumac, Sharon D	T		2008-2011	
	Kneisler, John E	T		2008-2011	
	Krell, Beverly J	T		2008-2011	
	Kruckeberg, Robert H	T		2008-2011	
	Landrum, Patricia I	T	2008-2009		
	Landry, Tiana L	T		2008-2011	
	Lee, John A	A		2008-2011	
	Lengefeld, Sandra J	T			2008-2009
	Longoria, Andrea	T			2008-2009
*	Lumbley, Kristi N	T	2008-2009		
	Luong, Cam D	T	2008-2009		
	Malveaux, Michelle R	T	2008-2009		
	Markert, John B	T	2008-2009		
	McCalla, Melissa E	T		2008-2011	
*	Mitchell, Gregory A	T	2008-2009		
	Moreno, Manuel	T		2008-2011	

*	Morgan, Andrea R	T	2008-2009		
	Mullan, Kersten F	T	2008-2009		
	Mutz, Cindy F	T		2008-2011	
*	Nicholson, Glenda	A		2008-2011	
	Nweke, Maureen O	T		2008-2011	
	O'Connor, Eileen T	T		2008-2011	
*	Oliver, Orlando A	T	2008-2009		
	Padden, Cathleen E	T	2008-2009		
	Park, Matthew E	T		2008-2011	
	Parker, Trevor A	T	2008-2009		
	Parlangeli, Louis J	T		2008-2011	
	Rabago, Margaret G	T			2008-2009
	Radons, Karen K	T	2008-2009		
	Rhoden, Linda A	T			2008-2009
	Roth, Jason P	T	2008-2009		
	Salinas, Gina L	T		2008-2011	
*	Sanders, Craig B	T	2008-2009		
	Seigler-Keton, Leslie A	T		2008-2011	
	Simmons, Dorothy E	T		2008-2011	
*	Simmons, Lanita M	T	2008-2009		
	Sink, Carey A	T		2008-2011	
	Smith, Sheryl K	T	2008-2009		
	Stafford, Demond P	T		2008-2011	
	Stanton, Shaun M	T		2008-2011	
	Starnes, Michael	T		2008-2011	
	Stockton, Dana L	T		2008-2011	
	Swinnen, Christopher R	T		2008-2011	
	Tamez, Leticia	T	2008-2009		
*	Theodile, Irvin	T	2008-2009		
	Thompson, Erin E	A		2008-2011	
	Tieu, Quyen A	T		2008-2011	
	Tobin, Tess A	T	2008-2009		
*	Torocco, Helen	T		2008-2011	
*	Ullman, Clara V	T	2008-2009		
	Valencia, Ana M	T	2008-2009		
	Van Essen, Michael T	A		2008-2011	
	Walker, Mary J	T		2008-2011	
	Westfahl, Holly B	T		2008-2011	
	Whiting, Tamalar C	T		2008-2011	
	Williams, Jean A	T		2008-2011	
*	Yankie, Karie J	T	2008-2009		

PASADENA MEMORIAL HIGH SCHOOL

	Al-Asmar, Theresa A	T	2008-2009		

	Allen, Kimberly J	A		2008-2011	
	Baker, Betty S	T		2008-2011	
	Baker, Michele D	T	2008-2009		
	Blanton, Shirley A	T			2008-2009
	Blevins, Christine M	T		2008-2011	
	Bosley, David B	T		2008-2011	
	Branson, James R	T	2008-2009		
	Burke, Matthew T	T		2008-2011	
	Castillo, Roberto V	T		2008-2011	
	Caudillo, Rene G	T	2008-2009		
*	Chapa, Mark A	T	2008-2009		
	Coleman, Daniel D	T	2008-2009		
	Deibel, Dana G	T	2008-2009		
*	Douglas, Gary W	T	2008-2009		
	Eichhorn, Gregory F	T			2008-2009
	Eichhorn, Rolanda I	T		2008-2011	
	Ellis, Victoria A	T		2008-2011	
	Emmons, Evelia	T		2008-2011	
*	Evans, Tara L	T	2008-2009		
	Finnen, Liliana H	T		2008-2011	
	Fisher, Jeannine M	T		2008-2011	
	Fleming, Steven G	A		2008-2011	
	Frick, Ronald P	T	2008-2009		
	Galvan, Jason M	T	2008-2009		
*	Garcia, Adrian P	T	2008-2009		
	Garza, Terry J	T		2008-2011	
	Gilbreath, Jonathan C	T		2008-2011	
	Giles, Gregory W	T		2008-2011	
	Giroux, Dawayne M	T	2008-2009		
	Gonzalez-Guerrero, Sabrina F	T		2008-2011	
	Graham, Alexander S	T	2008-2009		
	Graham, Paul E	T		2008-2011	
	Graham, Traci L	T		2008-2011	
*	Green, Wendy M	T	2008-2009		
	Hancock, William H	T		2008-2011	
	Hanson, Donna S	T	2008-2009		
	Hardy, Charles D	T		2008-2011	
	Hernandez, Angelica L	T		2008-2011	
	Jimenez, Barbara A	T		2008-2011	
	Joffrion, Edward C	T	2008-2009		
	Jones, Donald L	T		2008-2011	
	Kellow, Judy A	T			2008-2009
	Kolojaco, Beth A	T		2008-2011	

	Laura, Brooke E	T	2008-2009		
	Lee, Cleveland A	T		2008-2011	
	Lee, Roneka E	A		2008-2011	
	Leon, Barbara C	T		2008-2011	
	Locke, Jennifer B	T	2008-2009		
	Locklear, Susan M	T		2008-2011	
	Love, Lloyd S	T		2008-2011	
	Ludeke, Sarah L	T		2008-2011	
	Maduzia, Jeremy E	T	2008-2009		
	Manry, Eleanor R	T		2008-2011	
	Markel, Dolly D	A		2008-2011	
	Marsalis, Ryan G	T		2008-2011	
	Mays, Pamela K	T		2008-2011	
	Mcclain, Stephanie Y	T		2008-2011	
	Mcclure, Jonathan A	T	2008-2009		
	Mcgrew, Kerry L	T		2008-2011	
	Mckenzie, Ashlie P	T		2008-2011	
	Meyer, Gabriel C	T		2008-2011	
	Munoz, Yvette	T		2008-2011	
	Oakes, Stanley J	T		2008-2011	
	Ortiz, Gina C	T		2008-2011	
	Paloski, Brenda C	T		2008-2011	
	Patrick, April C	T		2008-2011	
	Perez, Maria C	T	2008-2009		
	Pothos, Christina L	T		2008-2011	
	Priesmeyer, Marcus L	T		2008-2011	
	Prifti, Elvis	T	2008-2009		
	Ramirez, Leslie R	T		2008-2011	
	Raygoza, Shannon E	T		2008-2011	
*	Reddington, Sheri L	T	2008-2009		
	Roark, Catherine L	T		2008-2011	
	Sanchez, Felipe A	T		2008-2011	
	Scalise, Anthony L	T		2008-2011	
	Smith, Billye J	A		2008-2011	
*	Smith, William	T	2008-2009		
	Snelson, Melinda J	T		2008-2011	
*	Spence, David K	T	2008-2009		
*	Stahl, James E	T	2008-2009		
	Svensson, Roger M	T	2008-2009		
	Tian, Carol Y	T		2008-2011	
	Tremont, Jill K	T	2008-2009		
	Vanover, Lindsay N	T		2008-2011	
	Vollmer, Kathryn L	T		2008-2011	
	Wells, Judy A	T			2008-2009

	White, David C	T		2008-2011	
	Wilson, Ashley L	T	2008-2009		
	Wisniewski, Julia A	T	2008-2009		
	Woest, Donald R	A			2008-2009

SAM RAYBURN HIGH SCHOOL

	Abernathy, Amand	T	2008-2009		
	Abuzulof, Rana E	T	2008-2009		
	Allwander, Cassandra M	T	2008-2009		
	Bjork, Kathleen E	T		2008-2011	
	Bourque, Robert S	T		2008-2011	
*	Bourque, Sara K	T	2008-2009		
*	Brown-Johnson, Joy Y	T	2008-2009		
	Bryla, Heather S	T	2008-2009		
	Burt, Jamie L	A		2008-2011	
	Bussey, Christopher L	A		2008-2011	
	Calelly, Steven P	T		2008-2011	
	Campo, Al V	T		2008-2011	
*	Chamberlain, Jillian J	T	2008-2009		
	Choma, William G	T		2008-2011	
	Cloud, Stephen D	T		2008-2011	
	Curtis, Michelle L	T	2008-2009		
*	Davis, Gary L	T	2008-2009		
	Day, Toby D	T	2008-2009		
	Ellis, Rupert L	T		2008-2011	
	Elsik, Cynthia J	T		2008-2011	
	Embrey, Jeffrey L	T		2008-2011	
	Escobar, Antonio	T		2008-2011	
	Fernandez, Juan A	T	2008-2009		
	Flores, Koebe D	T	2008-2009		
	Ford, Lori L	T		2008-2011	
	Forst, Jennifer D	T	2008-2009		
	Freeland, Phyllis A	T			2008-2009
	Gail, Robert	T		2008-2011	
	Gallegos, Juan M	T		2008-2011	
*	Garringer, Amanda N	T	2008-2009		
	Garza, Daniel	T	2008-2009		
*	Haas, Kristina L	T	2008-2009		
	Hamilton, Rebecca C	T	2008-2009		
	Hancock, Marsha G	T		2008-2011	
	Hartley, Amanda A	T	2008-2009		
	Hartley, Chad M	T		2008-2011	
	Hennessy, Thomas E	T		2008-2011	
	Henry, Sandra D	A			2008-2009

	Hoffman, Thomas	T	2008-2009		
*	Horst, Janna L	T	2008-2009		
	Houston, Catherine R	T		2008-2011	
	Jackson, Monique C	T		2008-2011	
	Jones, Susan E	T		2008-2011	
	Jordan, Cynthia L	T	2008-2009		
	Jordan, James S	T		2008-2011	
	Keever, Bernard K	T		2008-2011	
	Keever, Stephanie S	T	2008-2009		
	Koch, Syble J	T			2008-2009
*	Kolosova, Elena M	T	2008-2009		
*	Kramer, Erin E	T		2008-2011	
	Lewis, Nikki T	A		2008-2011	
*	Long, Susan E	T	2008-2009		
	Lowe, Rosario O	T	2008-2009		
	Luna, Judith A	T		2008-2011	
	Magampon, Maria-Theresa C	T		2008-2011	
	Mason, Meriem	T	2008-2009		
	Matejka, Steven P	T		2008-2011	
*	Mccartney, Kristin M	T	2008-2009		
	Mcdermott, Sandra E	T			2008-2009
	Mokarzel, Ayub	T		2008-2011	
*	Mullins, Theresa	T	2008-2009		
	Munoz, Catherine L	T		2008-2011	
*	Neu, Brenda L	T	2008-2009		
	Nicholson, Roderick M	T		2008-2011	
*	Patterson, Randall L	T	2008-2009		
	Payne, Patrick S	T	2008-2009		
	Perez, Amy	T	2008-2009		
	Perez, Onesimo	T	2008-2009		
	Pitts, Larry G	T		2008-2011	
	Propp, Joan W	T			2008-2009
	Ramos, Audra J	T		2008-2011	
	Reding, Allen L	T		2008-2011	
	Reichle, Robert C	T	2008-2009		
	Reyes, Jessica L	T	2008-2009		
	Reynolds, Sherilyn A	T		2008-2011	
	Rice, Brandon D	T	2008-2009		
	Ridenour, Jammie M	T		2008-2011	
	Riggs, Stephanie L	T			2008-2009
	Roddy, Jack W	T		2008-2011	
*	Rodels, Michael S	T	2008-2009		
	Ruiz, Miriam	T		2008-2011	
	Russell, Yvonne D	T		2008-2011	

	Sandstrom, Debra J	T		2008-2011	
	Sanford, Richard S	T		2008-2011	
	Sauter, Charles A	T		2008-2011	
	Shippey, Linda S	T			2008-2009
	Sidwell, Jane C	T		2008-2011	
	Smith, Billy M	T			2008-2009
*	Solberg, Eva M	T	2008-2009		
	Sparks, Barbara E	T			2008-2009
	Stanford, Kenneth M	T		2008-2011	
	Stauffer, Richard A	T		2008-2011	
	Stephen, Geetha T	T	2008-2009		
	Stewart, Benjamin J	T	2008-2009		
*	Sustaita, Xavier	T	2008-2009		
	Taparauskas, Anne M	T		2008-2011	
	Tarter, Dana J	T			2008-2009
	Tate, Lake E	T	2008-2009		
	Thompson, Diane O	T		2008-2011	
	Tims, Kelli N	T	2008-2009		
	Tipton, Bonita L	T		2008-2011	
	Urech, Jeanette L	T		2008-2011	
	Varron, Angelique M	T		2008-2011	
	Ward, Cristina K	T	2008-2009		
	Williams, Jennifer J	A	2008-2009		
	Ynostrosa, Samuel	T		2008-2011	
	Young, James P	A		2008-2011	
	Zamora, Harim	T		2008-2011	

SOUTH HOUSTON HIGH SCHOOL

	Alsdorf, Mary B	A		2008-2011	
	Anyanwu, Kele	T	2008-2009		
	Armenta, Michelle	T	2008-2009		
	Armstead, Vernon R	T		2008-2011	
	Arrant, Greg L	T	2008-2009		
	Ashworth, Katherine	T	2008-2009		
	Atkins, Cedric N	T		2008-2011	
	Augst, Deena E	T		2008-2011	
	Ballew, Rita P	A	2008-2009		
*	Barnes, Alicia L	T	2008-2009		
	Benitez, Emed	T		2008-2011	
	Brannan, Kelly K	A		2008-2011	
	Brock, Julia M	T		2008-2011	
*	Brooks, Richard A	T	2008-2009		
	Bryant, Kathy A	T	2008-2009		
	Butcher, Kenneth A	T	2008-2009		

	Cacique, Sonia	T		2008-2011	
	Capelo, Yolanda	A		2008-2011	
	Carmody, Rhonda A	T		2008-2011	
	Carper, Sonya M	T		2008-2011	
	Casanova, Danna	T	2008-2009		
	Christian, Carol E	T	2008-2009		
	Clark, Richard L	A		2008-2011	
	Courtemanche, Jennifer L	T		2008-2011	
*	Cox, Lisa M	T	2008-2009		
*	Crandall, George J	T	2008-2009		
	Cullison, Joellen	T			2008-2009
	Cundiff, Scott R	T		2008-2011	
	Davenport, Susan L	T		2008-2011	
	Delarosa, Tomas	T		2008-2011	
	Doan, Lan T	T		2008-2011	
	Elliott, Donnie G	T		2008-2011	
*	Flynn, William A	T	2008-2009		
	Forsythe, Dorinda A			2008-2011	
	Froelich, Leah M	T		2008-2011	
	Fullen, Steven K	A		2008-2011	
	Garcia, Christina M	T	2008-2009		
	Garcia, Diane	T		2008-2011	
*	Garcia, Humberto	T	2008-2009		
*	Gardner, Jason D	T	2008-2009		
	Garza, Cynthia	A	2008-2009		
	Garza, Deana L	T		2008-2011	
	Gibson, Barry M	T		2008-2011	
	Gibson, Joseph T	T		2008-2011	
*	Gladney-Lemon, Alexander D	T	2008-2009		
*	Glasgow, Jessica J	T	2008-2009		
	Glos, Thomas E	T	2008-2009		
	Gonzalez, Ilia	T		2008-2011	
	Gullick, Jerry W	T		2008-2011	
	Gurka, Valerian S	T		2008-2011	
	Hardin, Patricia J	T	2008-2009		
	Hebert, Jeffrey P	T	2008-2009		
	Hodge, Glenda R	T		2008-2011	
	Horry, Wendy L	T		2008-2011	
	Hunt, Teresa E	T	2008-2009		
	Hutcherson, Steven	T	2008-2009		
	Hyde, Carole S	T		2008-2011	
*	Johnson, Sharon	T	2008-2009		
	Johnston, Gloria J	T			2008-2009
	Jolliff, Danette L	T		2008-2011	

	Kimble, Marshall	T			2008-2009
	Kingston-Hollins, Kellye S	T	2008-2009		
*	Lai-Zayas, Iris N	T		2008-2011	
	Lee, Lillian C	T	2008-2009		
	Macomber, Jill M	T		2008-2011	
	Mcculla, Jeanna A	T		2008-2011	
	McMurray, Francisca C	T			2008-2009
*	Medford, Jessica M	T	2008-2009		
*	Miller, Christopher R	T	2008-2009		
	Miller, Sarah J	T	2008-2009		
	Mills, Sylvia	T		2008-2011	
*	Mondragon, Daniella	T	2008-2009		
	Moore, Brenda	T			2008-2009
	Neely, Melissa G	T		2008-2011	
	Nguyen, Vi T	T	2008-2009		
	Olivares, Jorge	T		2008-2011	
*	Oseguera, Michael L	T	2008-2009		
	Patterson, David A	T		2008-2011	
	Paul, John F	T		2008-2011	
	Potter, Benjamin H	T	2008-2009		
	Preston, James P	T		2008-2011	
	Rainey, Matthew C	T	2008-2009		
	Roach, Brenda L	T			2008-2009
	Roberson, Dwayne D	T	2008-2009		
*	Schiller, Joseph A	T	2008-2009		
*	Scott, Kelly J	T	2008-2009		
	Show, Christina M	T	2008-2009		
	Smith, Kerri K	T		2008-2011	
	Smith, Steven A	T		2008-2011	
	Stahl, Linda L	T		2008-2011	
	Steen, Ann V	T		2008-2011	
	Stelly, Pamela D	T	2008-2009		
*	Stokes, Nashika L	T	2008-2009		
	Stubbs, Annette N	T		2008-2011	
	Sunderland, Ronda K	T	2008-2009		
*	Swan, Charles T	T	2008-2009		
	Taylor, Saranya M	T	2008-2009		
	Thibodeaux, Caesar J	T		2008-2011	
	Tory, Crystal H	T		2008-2011	
	Vazquez, Alfonso	T		2008-2011	
	Waller, Brenda R	T		2008-2011	
	White, David A	T	2008-2009		
	Whittington, Columbus L	A		2008-2011	
	Wood, Donald E			2008-2011	

	Woolford, Amy A	T		2008-2011	
*	Young, Allison B		2008-2009		
	Zamora, Alicia	T	2008-2009		
	Zuniga, Harvey	A		2008-2011	

CHALLENGER

	Adams, Emma K	T		2008-2011	
*	Baker, Angela M	T	2008-2009		
	Clark, Kathy J	T		2008-2011	
	Courts-Chapman, Kimeya	T		2008-2011	
	Dodge, Mary P	A			2008-2009
	Gonzalez, Enedelia	T		2008-2011	
	Hale, Clyde	T		2008-2011	
	Michetich, Frances G	A		2008-2011	
	Sandlin, Cynthia A	T		2008-2011	
	Warhop, Mary F	T	2008-2009		

GUIDANCE CENTER

	Boren, Jamie C	T		2008-2011	
	Edwards, Joe N	T	2008-2009		
*	Ervin, Joshua T	T	2008-2009		
	Fowler, Carla M	T		2008-2011	
	Fussell, Meredith L	T		2008-2011	
	Kranz, Amy T	T		2008-2011	
	McQuade, Valerie A	T		2008-2011	
	Mills, Cynthia J	T			2008-2009
	Saldana, Veronica	A		2008-2011	
*	Wolfe, Diana F	T	2008-2009		
	Zucha, Ryan N	T		2008-2011	

SKILL CENTER

*	Garcia, Ezequiel G	T	2008-2009		
	Hagar, Tanya S	T		2008-2011	
	Mann, Laura D	A		2008-2011	
	Moss, Bryan D	T		2008-2011	
	Seales, Carl A	T			2008-2009
	Wasson, Christopher M	T	2008-2009		

THE SUMMIT HIGH

*	Alvarado, Brenda G	T	2008-2009		
	Ashlock, Mamie D	T	2008-2009		
	Bieber, Marcy E	T		2008-2011	
*	Bui, John H	T	2008-2009		
*	Chaddock, Brent E	T	2008-2009		
	De Wolfe, Robert F	T	2008-2009		
	Edwards, Martha C	T		2008-2011	

	Ferraro, Dana L	T	2008-2009		
	Francis, Flona P	T		2008-2011	
	Golibart, Elizabeth A	T	2008-2009		
	Henderson, Barbara A	T		2008-2011	
*	Henton, Ezzard C	T	2008-2009		
*	Huey, Glen M	T		2008-2011	
*	Johnson, Kevin M	T	2008-2009		
	Lawrence, Tammy C	T	2008-2009		
	Murray, Jason M	T	2008-2009		
	See, Rashad W	T		2008-2011	
	Turchi, Linda G	A		2008-2011	

THE SUMMIT APEX

	Bolyard, Stephanie L	A	2008-2009		
	Fordjour, Essah-Mensah	T	2008-2009		
	Fountain, Jennifer A	T	2008-2009		
	Gasaway, Jermaine T	T	2008-2009		
	Hausmann, Robert D	T		2008-2011	
	Hooper, Renee	T	2008-2009		
	Lamar, Shayne D	T	2008-2009		
	Leal, Laura E	T		2008-2011	
	Moore, Derek F	T	2008-2009		
	Moss, Heather M	T		2008-2011	
	Sawyer, Deborah A	A		2008-2011	

TEGELER CAREER CENTER

	Braun, Gerald M	T			2008-2009
	Erskins, Pennie L	T	2008-2009		
	Harris, Therese M	A		2008-2011	
	Kaulen, Diane M	T	2008-2009		
	Linton, Doris L	T		2008-2011	
	McCreary, Sally A	T			2008-2009
*	Reding, Matthew C	T	2008-2009		
	Serna, Monica M	T	2008-2009		

BEVERLY HILLS INTERMEDIATE

	Aguilar, Julio C	T		2008-2011	
	Anders, William B	T	2008-2009		
	Arnold, Donica V	T	2008-2009		
*	Arroyo, Michael	T	2008-2009		
	Baker, Sara M	T	2008-2009		
	Barber, Stacey L	T		2008-2011	
	Brown, Sarah C	T	2008-2009		
	Carter, Lillian M	T		2008-2011	
	Clement, Malinda F	T		2008-2011	
	Costales, Pamela S	T		2008-2011	

	Crum, Tara L	T		2008-2011	
	Davidson, Andrea L	T	2008-2009		
	Davidson, Kenneth E	T		2008-2011	
*	Dugat, Amy N	T	2008-2009		
	Farris, Jennifer L	T		2008-2011	
	Fatehi, Faran	T	2008-2009		
	Fee, Joseph D	T		2008-2011	
	Garcia, Gershom D	T	2008-2009		
	Gilbert-Baumann, Tawnia N	T	2008-2009		
	Harrell, Alyta T	A		2008-2011	
	Hastings, David L	T	2008-2009		
	Jacobs, Daniel E	T		2008-2011	
	Johnson, Amy B	T	2008-2009		
	Krohn, Barbara S	T			2008-2009
*	Landestoy, Ilene	T	2008-2009		
	Lopez, Dionna R	T		2008-2011	
	Lovoi, Josh J	T	2008-2009		
	Medina, Amber K	T		2008-2011	
	Mitchell, Kari A	T		2008-2011	
	Newcomb, Jessica L	T		2008-2011	
*	Nguyen, Quan V	T	2008-2009		
	Noise, Tonie L	T	2008-2009		
	Olson, Travis S	T	2008-2009		
	Payne, Anastasia I	T		2008-2011	
*	Pitre, Deronda Y	T	2008-2009		
	Porter, George L	T			2008-2009
	Raley, Linda A	T			2008-2009
	Smith, Jamy L	T	2008-2009		
	Strickland, Micah L	T		2008-2011	
	Suarez, Joe D	T		2008-2011	
	Thomas, Jorly	A	2008-2009		
	Thomas, Ronnie G	T		2008-2011	
	Ulicny, Stephen C	T		2008-2011	
	Valle, Marsha A	T		2008-2011	
	Wagner, Monica E	T		2008-2011	
	Watson, Susan B	T		2008-2011	
*	Williams, Cecillee J	T	2008-2009		
	Williams, Tamara K	A		2008-2011	
	Winkelman, Shannon L	T		2008-2011	
*	Woodruff, Shay E	T	2008-2009		
	Wright, Cynthia A	T		2008-2011	
	Young, Kelly M	T		2008-2011	

BONDY INTERMEDIATE

	Anderson, Lindsey D	T		2008-2011	
	Beer, Karen J	T		2008-2011	
	Belcher, Margaret M	A		2008-2011	
	Berryman, Mary L	A			2008-2009
	Birch, Ian F	T		2008-2011	
	Harding, Kristy R	T		2008-2011	
*	Henderson, Sara A	T	2008-2009		
	Hermes, Cathy L	T		2008-2011	
	Jordan, Margaret	T		2008-2011	
	Kaiser, Carrie G	T	2008-2009		
*	Kaminski, Rebecca R	T	2008-2009		
	Kramer, Ramona C	T		2008-2011	
*	Michalec, Michael B	T	2008-2009		
	Reed, Stephanie P	T		2008-2011	
	Rodriquez, Norma N	T		2008-2011	
	Sharpley, Janet K	T	2008-2009		
	Urquiaga, Teresa L	A		2008-2011	
	Veltman, Angela C	T	2008-2009		
	Vincent, Barbara	T		2008-2011	
*	Wilhelm, Lisa	T	2008-2009		
	Zaid, Cindy K	T	2008-2009		
	Zelenka, Donald C	T		2008-2011	

JACKSON INTERMEDIATE

	Alford, Daniel T	T		2008-2011	
	Badon, Angela S	T	2008-2009		
	Batiste, Neisha D	T	2008-2009		
	Baulch, Robert L	T		2008-2011	
	Boatwright, Timothy R	T	2008-2009		
	Castle, Henry	T	2008-2009		
	Cesario, Anthony R	T	2008-2009		
	Dailey, Valdria A	T	2008-2009		
	Deleon, Gilbert A	T		2008-2011	
	Edwards, Heather A	T		2008-2011	
*	Enderle, Danyel R	T	2008-2009		
	Fenton, Rachael W	T		2008-2011	
	Fodi, Veronika A	T	2008-2009		
*	Freeman, Jasmine R	T	2008-2009		
	Gallion, Tracie M	T	2008-2009		
	Gonzales, Amber R	T		2008-2011	
	Griffin, Meredith M	T	2008-2009		
	Hassell, Shari L	T		2008-2011	
*	Hernandez, Esteban J	T	2008-2009		

	Hernandez, Nora L	T	2008-2009		
	Jaime, Patricia E	T		2008-2011	
	Levinson, Brian B	T	2008-2009		
*	Lovejoy, Heidi E	T	2008-2009		
	Macfarlane, Daniel L	T		2008-2011	
*	Mangum, Ashley N	T	2008-2009		
*	Mccoy, Jessica L	T	2008-2009		
	Mcdonald, Krystal D	T	2008-2009		
	Mead, Ethel M	T		2008-2011	
	Montemayor, Phoebelee	T		2008-2011	
*	Montoya, Juanita M	T	2008-2009		
	Parnell, Betty S	T		2008-2011	
	Patterson, James E	T	2008-2009		
	Peek, Aileen J	T	2008-2009		
*	Provost, Trevino E	T	2008-2009		
	Richardson, Sheri J	T	2008-2009		
	Shannon, Noreen L	T			2008-2009
	Smith, Peter E	T	2008-2009		
	Sobhani, Ali J	T	2008-2009		
*	Stokes, Deshondra Y	T	2008-2009		
	Sword, Paula K	A		2008-2011	
	Tamez, Judith J	T		2008-2011	
	Twitty, Edwin	T	2008-2009		
*	Vance, Mary C	T	2008-2009		
	Wallace, Barbara J	T	2008-2009		
*	Washington, Lavail	T	2008-2009		
*	Wilson, Tami N	T	2008-2009		
	Witkowski-Jones, Veronica L	T		2008-2011	
	Yerger, Brenda F	T		2008-2011	

MILLER INTERMEDIATE

	Bernabe, Antonio J	T	2008-2011		
	Brown, Homer D	T		2008-2011	
	Carroll, Rebecca A	A		2008-2011	
	Cash-Peace, Latrecia D	T	2008-2009		
	Fett, Joshua A	T	2008-2009		
*	Giron, Yvette M	T	2008-2009		
	Glenn, Bettye J	A			2008-2009
*	Griffin, Troylon E	T		2008-2011	
	Gripp, Bryan E	T		2008-2011	
	Guillen, Luz M	T		2008-2011	
	Hall, Janene F	T			2008-2009
*	Hamm, Richard R	T	2008-2009		
	Hayes, Dorothy G	T		2008-2011	

	Hernandez, Jael E	T	2008-2009		
	Hockett, Jeffrey	T	2008-2009		
	Hutton, Jatata B	T		2008-2011	
	Isom, James M	T		2008-2011	
	Jackson, Valery J	T		2008-2011	
	Johnson, Jennifer S	T		2008-2011	
*	Kaatz, Michael J	T	2008-2009		
	Karkula, Lindsey L	T	2008-2009		
	Lawrence, Michelle R	T		2008-2011	
*	Lorenzo, Melissa C	T	2008-2009		
	Manraj, Rachael R	T	2008-2009		
	Marosko, Kelley R	T	2008-2009		
	Massey, Katherine S	T		2008-2011	
	Mcindoe, Barbara E	T		2008-2011	
*	Miller, Raymond T	T	2008-2009		
*	Mouton, Sharona M	T	2008-2009		
	Owen, Amelia D	T	2008-2009		
	Pitts, Rhonda M	T		2008-2011	
	Rabago, Joe F	A		2008-2011	
	Rodriguez, Incela	T	2008-2009		
	Saavedra, Joe	A		2008-2011	
	Vuu, Viran	T	2008-2009		
	Waller, Brad G	T	2008-2009		
*	Washington, Jada P	T	2008-2009		
	Williams, Celiajoy K	T	2008-2009		
	Yoes, Richard W	T		2008-2011	
	Young, Linda M	T			2008-2009
	Zepeda, Andrea L	A		2008-2011	

PARK VIEW INTERMEDIATE

*	Archer, Julie S	T	2008-2009		
	Audish, Elecia C	T		2008-2011	
	Brinkley, Lindsey B	T		2008-2011	
	Bynum, David H	T		2008-2011	
	Cabrera, Kelley A	T	2008-2009		
	Cantu, Hilda N	T	2008-2009		
	Caracciolo, Barbara A	T		2008-2011	
	Dixon, Wendelyn L	A		2008-2011	
	Doussa, Allison D	T	2008-2009		
	Eska, Haley M	T	2008-2009		
*	Fanestiel, Virginia	T	2008-2009		
*	Fernandez, Kasie N	T	2008-2009		
*	Funes, Pedro A	T	2008-2009		
	Galvan, Danela B	T		2008-2011	

*	Graham, Curtis G	T	2008-2009		
	Grossman, Scott F	T		2008-2011	
	Hilger, Frances C	T			2008-2009
	Howard, Kacee S	T		2008-2011	
	Hutson, John H	T		2008-2011	
	Huysman, Eric K	T	2008-2009		
*	Jagneaux, Courtney J	T	2008-2009		
	Jennings, Paula K	T		2008-2011	
	Johnson, Jennifer M	T	2008-2009		
	Jones, Donald W	T		2008-2011	
	Kapner, Amber R	T	2008-2009		
*	Lopez, Felipe	T	2008-2009		
	Lusk, Jamie S	T		2008-2011	
	Luster, Bradley N	T	2008-2009		
	Morrison, Thomas C	T	2008-2009		
	Murphy, Shannah C	T	2008-2009		
	Murphy, Wendy K	T		2008-2011	
	Palmer, Lynnette W	T			2008-2009
	Peirsol, Carolyn A	T			2008-2009
	Peugeot, Erika E	T	2008-2009		
	Puente, Wilfredo U	T		2008-2011	
	Rossino, Donna M	T	2008-2009		
	Skelton, Donna G	T		2008-2011	
	Vaughan, Jennifer M	T		2008-2011	
*	Villaverde, Ryan J	T	2008-2009		
	Whitney, Elizabeth A	T	2008-2009		
	Wilson, Donna E	T		2008-2011	
	Wootan, Candice R	T		2008-2011	

QUEENS INTERMEDIATE

*	Beauvais, Cleoval	T	2008-2009		
	Beer, Leroy F	T		2008-2011	
	Bowlin, Russell N	T		2008-2011	
	Bradshaw, Dana M	T		2008-2011	
	Butler, Jill R	T		2008-2011	
	Butler, Ryan M	T		2008-2011	
	Carbajal, Robert A	T		2008-2011	
	Clinch, Aislinn L	T	2008-2009		
	Clodfelter, Elizabeth J	T			2008-2009
	Cox, Chad D	A		2008-2011	
	Cruse, Aubrey R	T	2008-2009		
	Dean, Andre D	T	2008-2009		
	Drumgoole, Elainna D	T		2008-2011	
	Ferguson, Michelle K	T	2008-2009		

	Frinsco, Jessica L	T	2008-2009	
	Fucik, Stephen A	T	2008-2009	
	Gamble, Kenneth J	T		2008-2011
	Gennaro, Genevieve A	T		2008-2011
	Gravely, Sean A	T	2008-2009	
	Hall, Steven M	T	2008-2009	
	Hanley, Jill K	T		2008-2011
	Harbison, Paul E	T		2008-2011
	Hare, Jennifer L	T		2008-2011
	Hester, Theresa A	T	2008-2009	
	Hidalgo, Kristy M	T	2008-2009	
	Hodges, Brenda A	T		2008-2011
*	Jernigan, Julie A	T	2008-2009	
	Krutowskis, Jason M	T	2008-2009	
	Lamberth, Jarret R	T		2008-2011
	Lynn, Andrea J	A		2008-2011
*	Malone, Valerie	T	2008-2009	
	McCollum, Betty J	T		2008-2011
*	McKinney, Deandra L	T	2008-2009	
	Medina, Luis E	T		2008-2011
	Mills, Brionne Q	T	2008-2009	
	Murphy, Jimmie C	T		2008-2011
*	Nafegar, Priscilla	T	2008-2009	
	Opolot, James E	T	2008-2009	
	Parkin, Irma	A		2008-2011
	Peyou, Michael M	T		2008-2011
	Sayavedra, Robert O	A		2008-2011
*	Schwarz, Joshua	T	2008-2009	
	Shea, Joseph M	T		2008-2011
*	Sink, Kenneth I	T	2008-2009	
	Smith, Dean C	T	2008-2009	
	Smith, Leanna J	T		2008-2011
*	Smith, Stephanie C	T	2008-2009	
	Strickland, Elexia D	T	2008-2009	
	Talbert, Lakiesha A	A		2008-2011
	Torrence, Liatris M	T	2008-2009	
	Walker, Jeremy A	T		2008-2011
	Wasser-Huebel, Bonnie L	T		2008-2011
	Wheat, Beth J	T		2008-2011
*	Wienshienk, Mark R	T	2008-2009	

SAN JACINTO INTERMEDIATE

*	Allen, Maggie R	T	2008-2009	
	Baeza, Thelma G	T		2008-2011

	Bolinger, Leslie D	T	2008-2009		
	Bourque, Marilyn P	T		2008-2011	
	Bryant, Ursula	T	2008-2009		
	Burke, Shannan	T	2008-2009		
	Campos, Myla J	T	2008-2009		
	Castaneda, Cecilia C	T	2008-2009		
	Connolly, Melinda	T			2008-2009
*	Daniels, Johnny D	T	2008-2009		
*	Deal, Wendy L	T	2008-2009		
	Delafield, Rebekah L	T		2008-2011	
	Donaho, Lance D	T		2008-2011	
	Gaeth, Amanda M	T		2008-2011	
	Garrett, Dina K	T		2008-2011	
	Grage, Kelli S	T		2008-2011	
	Grubert-Dotson, Shelly A	T		2008-2011	
	Hays, Amber C	T		2008-2011	
	Hinojosa, Terrie L	T		2008-2011	
	Kohler, Dana L	T		2008-2011	
	Kudlacek, Lindi R	T		2008-2011	
	Kujawa, Kimberly K	T	2008-2009		
	Mackenna, Colleen E	T		2008-2011	
*	Malek, Adam J	T	2008-2009		
*	Mccalla, Kimberly A	T	2008-2009		
*	Monita, Christopher R	T	2008-2009		
	Myers, Carol M	T		2008-2011	
	Nickelson, Marla A	T		2008-2011	
	Nygaard, Ryan L	T		2008-2011	
*	Orozco, Ruben A	T	2008-2009		
	Quick, Timothy L	T	2008-2009		
	Reed, Tonia L	T		2008-2011	
	Ricco, Edward B	T	2008-2009		
	Riggenbach, Misty D	T		2008-2011	
	Rokohl, Gloria A	T		2008-2011	
	Rudek, Laura M	T	2008-2009		
*	Smith, Shay A	T	2008-2009		
	Tupa, Alissa K	T	2008-2009		
	Walker, Dianna H	A		2008-2011	
	Walker, Kara N	T		2008-2011	
	Yanez, Sarah	T	2008-2009		
	Yarneau, Herman G	T	2008-2009		
	Yeater, Misty L	T		2008-2011	
*	Zamarripa, Allison M	T	2008-2009		

SOUTH HOUSTON INTERMEDIATE

	Alanis, Arnold F	T	2008-2009		
	Archie-Reed, Leontyne T	T	2008-2009		
	Baldauf, Evelyn L	A		2008-2011	
	Blackwell, Mary O	T		2008-2011	
	Cole, Preston H	T	2008-2009		
*	Drumgoole, Emmitt E	T	2008-2009		
	Garrett, Linda F	A		2008-2011	
	Green, Adam C	T		2008-2011	
	Guerrero, Citlali	T	2008-2009		
*	Henry, James P	T	2008-2009		
	Henry, Matrice W	T		2008-2011	
	Huete, Darci E	T	2008-2009		
	Jaster, Laura K	T			2008-2009
*	Maldonado, Terrance J	T	2008-2009		
*	Mcneil, Tanis T	T	2008-2009		
	Melton, Natalie M	T	2008-2009		
	Muhammad, Ishmael R	T		2008-2011	
	Neidecker, Glenda J	T		2008-2011	
	Ochoa, Amanda L	T	2008-2009		
*	Roessler, Katherine E	T	2008-2009		
	Rosales, Carlos L	T		2008-2011	
	Rosales, Fortuni G	T		2008-2011	
	Sellers, Billy R	A			2008-2009
	Sliva, Christopher C	T		2008-2011	
	Smith, Jeanette R	T		2008-2011	
	Still, Kristin A	A		2008-2011	
*	Upham, Paula K	T	2008-2009		
	Webb, Terry L	T		2008-2011	
	Williams, Roderic K	T	2008-2009		

SOUTHMORE INTERMEDIATE

	Anderson, Frank B	T			2008-2009
	Anderson, Jenifer K	T		2008-2011	
	Anderson, Jonathon N	T		2008-2011	
	Apple, Terry H	T		2008-2011	
	Baker, Randi J	T	2008-2009		
	Beard, John W	T		2008-2011	
	Beck, Brian L	T		2008-2011	
	Buck, Karen E	T		2008-2011	
*	Carpenter, Lindsey F	T	2008-2009		
	Castillo-Nino, Veronica	A		2008-2011	
	Cuevas, Holly L	T	2008-2009		
	Fonte, Enrico F	T		2008-2011	

*	Fonte, May Ann R	T	2008-2009		
*	Francis, Erika P	T			2008-2009
	Freshour, David M	T			2008-2009
	Furman, Nicholas A	T	2008-2009		
	Garcia, Monica C	T	2008-2009		
	Garcia, Paula C	T		2008-2011	
	Gillespie, Dorian	T		2008-2011	
	Guillory, Cornelia E	T		2008-2011	
	Gunn, Roy M	T			2008-2009
*	Hayden, Derrick A	T	2008-2009		
	Jackson, Larry W	T		2008-2011	
	Jannise, Megan H	T	2008-2009		
	Jones, Darby G	T	2008-2009		
	Kalmbach, Kela R	T	2008-2009		
*	King, Jada M	T	2008-2009		
	Krzyzaniak, Therese A	T		2008-2011	
	Lee, Jacquelyn H	T		2008-2011	
	Lewis, Eric B	T		2008-2011	
	Lucas, Joey M	T	2008-2009		
*	Maness, Eva M	T	2008-2009		
	Martinez, Claudia A	T	2008-2009		
	Mcclure, Rachel I	T	2008-2009		
*	Moore, Kristy R	A		2008-2011	
	Nashold, Beverly A	T			2008-2009
	Nguyen, Yen H	T	2008-2009		
	Ortiz, Amanda	T	2008-2009		
	Piske, Rhonda L	A			2008-2009
	Sheppard, Vicki L	T		2008-2011	
	Shorts, Thomas L	T	2008-2009		
	Smith, Peggy J	T		2008-2011	
*	Smith, Sara E	T	2008-2009		
	Stocco, Erin K	T	2008-2009		
	Webb, Paula	A			2008-2009
*	Wells, Mandy N	A		2008-2011	

THOMPSON INTERMEDIATE

	Albert, Stephanie N	T		2008-2011	
*	Baldwin, Jennifer A	T	2008-2009		
	Beck, Nicol M	T	2008-2009		
	Becker, Deborah G	T		2008-2011	
*	Boone, Virginia B	T	2008-2009		
	Brown, Temeka V	A		2008-2011	
*	Burton, Brandi N	T	2008-2009		
	Cannon, Nicole M	T	2008-2009		

	Chaddock, Ashley E	T	2008-2009		
	Crain, Catherine L	T			2008-2009
*	Cruz, Emily R	T	2008-2009		
	Darjean, Toshila Q	T		2008-2011	
	Davis, Deanne	T		2008-2011	
	Davis, John E	T	2008-2009		
	Fitzgerald, Glenda L	T	2008-2009		
	Forsythe, James T	T		2008-2011	
	Gobea, Renee M	T	2008-2009		
*	Gonzales, Erica L	T	2008-2009		
	Gorden, Jane L	T			2008-2009
*	Grant, Yolanda D	T	2008-2009		
*	Guerrero, Jennifer	T	2008-2009		
	Herron, Deandra L	T	2008-2009		
	Hill, Jenifer J	T	2008-2009		
*	Hollis, Rachel K	T	2008-2009		
*	Honeycutt, Morgan L	T	2008-2009		
	Hoppie, Daniel R	A		2008-2011	
*	Kirk, Katina M	T	2008-2009		
	Koska, Joyce A	T			2008-2009
	Lavergne, Toby Q	T		2008-2011	
	Marsh, Carlton R	T		2008-2011	
*	Mckinney, Megan M	T	2008-2009		
	Miller, Ashley R	T	2008-2009		
	Poche, Barbara J	T			2008-2009
	Richards, Veann	T		2008-2011	
	Richardson, Erin C	A		2008-2011	
	Rose, Suzanne W	T		2008-2011	
	Russell, Glen C	T	2008-2009		
	Seeley, Rebekah R	T	2008-2009		
	Sites, Patricia L	A		2008-2011	
	Spence, Andrea M	T	2008-2009		
	Tuneberg, Marian J	T		2008-2011	
	Watkins, Angi N	T	2008-2009		

DE ZAVALA MIDDLE SCHOOL

	Bhaumik, Sumita T	T		2008-2011	
	Bryant, Marion L	T	2008-2009		
*	Cedillo, Berenice	T	2008-2009		
	Corey, Beverly A	T		2008-2011	
*	Delapena, Melissa	T	2008-2009		
	Edwards, Donna C	T		2008-2011	
	Estep, Sharla H	T		2008-2011	
*	Foster, Elizabeth M	T	2008-2009		

	Garcia, Imelda C	T		2008-2011	
*	Glick, Trina	T	2008-2009		
	Jones, Terri L	T	2008-2009		
*	Kujawa, Katie Y	T	2008-2009		
	Larson, Mary J	T		2008-2011	
	Lewis, Clovis L	T	2008-2009		
	Lloyd, Velma E	T		2008-2011	
	Mcvey, Patricia A	T		2008-2011	
	Peine, Martha	T		2008-2011	
*	Prada, Rossana E	T	2008-2009		
	Quisenberry, Laura E	T		2008-2011	
*	Ramirez, Letisia R	T	2008-2009		
	Rieck, Lisa A	T		2008-2011	
*	Robinson, Chante N	T	2008-2009		
	Rodgers, Sheri A	T		2008-2011	
	Scott, Sheila	T	2008-2009		
	Smith, Lolene M	A			2008-2009
*	Torres, Araceli	T	2008-2009		
	Trevino, Maryann B	T	2008-2009		
	Velazquez, Adela C	T	2008-2009		

LOMAX MIDDLE SCHOOL

	Almeida, Angelia M	T		2008-2011	
	Alverson, Erika B	T	2008-2009		
*	Box, Erika M	T	2008-2009		
*	Breazeale, Amy	T	2008-2009		
	Britton, Jacqueline L	T			2008-2009
	Cooper, Christopher J	T	2008-2009		
*	Cooper, Emily L	T	2008-2009		
	Davis, Colinda J	T	2008-2009		
*	Deleon, Valeri E	T	2008-2009		
	Dollens, Christiaan L	T	2008-2009		
*	Garza, Edith	T	2008-2009		
	Hill, Claudia A	A		2008-2011	
	Honeycutt, Janice L	T	2008-2009		
*	Jenkins, Carmon R	T	2008-2009		
	Keilers, Ashley E	T		2008--2011	
	Kincaid, Courtney R	T	2008-2009		
	Klemcke, Leah V	T		2008-2011	
	Knight, Melissa E	T		2008-2011	
	Land, Jennifer A	T		2008-2011	
	Lopez, Melissa	A		2008-2011	
	Ludeke, Heather N	T	2008-2009		

	Martinez, Paul M	T		2008-2011	
	Mccrea, Lindy S	T			2008-2009
*	Metoyer, Brenda J	T	2008-2009		
	Milliken, Linda G	T			2008-2009
*	Nelson, Luke J	T	2008-2009		
	Norwood, Marcus H	T	2008-2009		
	Pembroke, Barbara A	T		2008-2011	
	Purcell, Christy N	T	2008-2009		
	Robbins, Jennifer	T	2008-2009		
	Rundell, Nancy J	T		2008-2011	
	Sibley, Arlene P	T	2008-2009		
	Smith, Shelby L	T		2008-2011	
	Smith, Vicky J	A		2008-2011	
	Vanloenen, Michael L	T		2008-2011	
	Warnell, Shirley	T			2008-2009

MELILLO MIDDLE SCHOOL

	Wheeler, Diane E	A		2008-2011	

MILSTEAD MIDDLE SCHOOL

	Abel, Shannon M	T		2008-2011	
*	Accavallo, Jennifer L	T	2008-2009		
*	Aguilar, Salvador	T	2008-2009		
	Baggett, Kimberly D	T	2008-2009		
*	Benson, Mckenzie B	T	2008-2009		
	Bowman, Janelle A	T	2008-2009		
	Bowser, Christina J	T		2008-2011	
	Boyle, Robert B	T	2008-2009		
	Butler, Natasha N	T	2008-2009		
*	Chapa, Oziel	T	2008-2009		
	Curtis, Blondena L	A	2008-2009		
	Dawson, Donna G	T		2008-2011	
	Delacerda, Julio	T	2008-2009		
*	Duarte, Stacey L	T	2008-2009		
	Fernandez, Pedro	T	2008-2009		
	Florez, Tracey A	T		2008-2011	
	Frazee, Cecily L	T		2008-2011	
*	Garza, Rodolfo	T	2008-2009		
*	Gonzalez, Oscar	T	2008-2009		
	Goza, Pamela K	T		2008-2011	
	Jatala, Sara J	A		2008-2011	
	Koch, Jenny J	T		2008-2011	
	Koehl, Nichole E	T		2008-2011	
	Kraiuhina, Victoria S	T	2008-2009		
*	Massoud, Lynda J	T	2008-2009		

	Mcclure, Elizabeth A	T		2008-2011	
	Penton, Aaron J	T		2008-2011	
*	Pierce, Leslie M	T	2008-2009		
	Pittman, Regina	T		2008-2011	
	Purdom, Rachael L	T		2008-2011	
	Queyquep, Jennifer M	T	2008-2009		
	Regner, Mary J	A		2008-2011	
*	Romano, Marlynn	T	2008-2009		
*	Salvador, Erlin D	T	2008-2009		
	Samuel, Leon	T	2008-2009		
	Sandoval, Veronica	A		2008-2011	
	Schaeffer, Mary L	T		2008-2011	
	Sorge, Leigh Ann	T	2008-2009		
	Tanner, Kasey D	T	2008-2009		
	Turner, Lori A	T	2008-2009		
*	Valadez, Claudia	T	2008-2009		
	Williams, Mitzi G	T		2008-2011	

MORRIS MIDDLE SCHOOL

	Aleman-Perez, Guadalupe M	T		2008-2011	
	Bateman, Angela D	T	2008-2009		
	Bennett, Paul M	T	2008-2009		
	Blalock, Susan E	A		2008-2011	
	Bowers, Linda L	T		2008-2011	
	Brown, Shirley M	T		2008-2011	
	Busby, Paul A	T	2008-2009		
	Cantu, Rachel R	T		2008-2011	
	Chapman, Ashley E	T	2008-2009		
	Esquivel, Yvonne	T		2008-2011	
	Gray, Shuntel C	T		2008-2011	
	Headberg, Carolyn M	T			2008-2009
*	Hibbetts, Heather B	T	2008-2009		
	Hilkemeier, Dianne K	T		2008-2011	
	Hovland, Elizabeth M	T		2008-2011	
	Kelley, Lauren M	T	2008-2009		
	Lanier, Marcia	T			2008-2009
*	Lee, Kristy D	T	2008-2009		
	Norton, Meghan E	T	2008-2009		
	Padron, Brunilda A	T		2008-2011	
	Perry, Janet C	T		2008-2011	
	Ramirez, Patricia A	T		2008-2011	
	Ray, Yolanda Y	T			2008-2009
	Reeves, Aimee B	T		2008-2011	
	Roddy, Jeanne	T			2008-2009

	Tatuaca, Debbie	T	2008-2009	
	Valencia, Rhonda R	T		2008-2011
	Williams, Cynthia R	T		2008-2011

SCHNEIDER MIDDLE SCHOOL

*	Alford, Kasey L	T	2008-2009	
*	Anguiano, Araceli D	T	2008-2009	
	Austin, Sharon R	T	2008-2009	
*	Bell, Beckie J	T	2008-2009	
*	Connors, Yadira M	T	2008-2009	
	Cuprill-Cuebas, William M	T	2008-2009	
	Garcia, Alissa D	T	2008-2009	
*	Garza, Cindy	T	2008-2009	
	Greenisen, Bonnie A	T		2008-2011
	Guerra, Martha A	T		2008-2011
	Henderson, William T	T		2008-2011
	Hughes, Amanda F	T	2008-2009	
	Hughes, Leeann	T		2008-2011
	Illingworth, Richard D	T	2008-2009	
*	Johnston, Brandy P	T	2008-2009	
*	Jones, Sharnelle R	T		2008-2011
	Khalil, Amany A	T	2008-2009	
	Koester-Dunn, Pamela J	T	2008-2009	
	Mechler, Valarie T	T	2008-2009	
	Muirhead, Lori L	T		2008-2011
*	Phipps, Melody C	T	2008-2009	
*	Pratt-Pena, Cynthia M	T	2008-2009	
	Price, Karen J	T	2008-2009	
	Reed, Linda R	T		2008-2011
	Sala, Nichole J	T		2008-2011
	Santos, Mary-Joy E	T		2008-2011
	Schulze, Barbara G	T	2008-2009	
	Serna, Christina	A		2008-2011
	Shaw, Devon A	T	2008-2009	
	Smith, Latonya S	A	2008-2009	
*	Suquet, Guadalupe	T	2008-2009	
	Teaff, Bambi L	T		2008-2011
*	Turcios-Pineda, Guadalupe	T	2008-2009	
	Wallace, Curtisha L	T	2008-2009	
	Williams, Brandy R	T	2008-2009	

ATKINSON ELEMENTARY

	Branscome, Lory A	T	2008-2009	
	Cantrell, Gina M	T		2008-2011
	Chapa, Candice D	T		2008-2011

	Diaz, Maria E	T		2008-2011
	Dsouza, Maria L	T		2008-2011
	Eddleman, Joy M	T	2008-2009	
	Glass, Katherine J	T	2008-2009	
	Kaiser, Pamela S	T		2008-2011
*	Lopez, Diego E	T	2008-2009	
	Meza, Mauricio	T	2008-2009	
	Smith, Nora E	T		2008-2011
	Squyres, Carol F	T		2008-2011
	Vann, Jennifer L	T		2008-2011
	Wheeler, Heather E	T		2008-2011
	Zelenka, Melanie K	T		2008-2011

BAILEY ELEMENTARY

	Alwine, Katie G	T	2008-2009	
	Baker, Krystle E	T		2008-2011
	Bryant, Amanda M	T		2008-2011
	Buffalo, Jerry G	T		2008-2011
	Cochran, Larry A	T		2008-2011
	Deibel, Katherine E	T	2008-2009	
*	Diaz, Luz A	T	2008-2009	
	Dickenson, Wendy S	T		2008-2011
	Escobar, Icela	T	2008-2009	
*	Garza, Blanca E	T	2008-2009	
	Garza, Rebecca E	T		2008-2011
	Gill, Shelli D	T		2008-2011
	Hinojosa, Lucas G	T		2008-2011
	Ledbetter, Christina L	T	2008-2009	
	Lyons, Laura L	T		2008-2011
	Morris, Emily C	T	2008-2009	
	Norris, Barbara J	T		2008-2011
	Parraz, Erin R	T		2008-2011
	Pellerin, Chrystine D	T		2008-2011
	Rodriguez, Eva	T	2008-2009	
	Scarcella, Laurie A	T		2008-2011
	Schaefer, Amanda M	T		2008-2011
	Steakley, Gaye L	T	2008-2009	
	Suarez-Rivera, Linnette N	T	2008-2009	
	Toupard, Alexis E	A	2008-2009	
	Yepez, Jennifer	T		2008-2011

BURNETT ELEMENTARY

	Aflleje, Pamela	T	2008-2009	
	Allen, Michelle R	T		2008-2011
	Alvarez, Mary G	T	2008-2009	

	Becerra, Noel	T		2008-2011	
*	Cardozo, Efren J	T	2008-2009		
	Caroselli, Van T	T		2008-2011	
	Carr, Ada D	A		2008-2011	
	Coronado, Cynthia L	A		2008-2011	
	Ha, Thanh-Ngoc T	T		2008-2011	
	Hubley, Maria D	T		2008-2011	
	Huemme, Donna L	T			2008-2009
*	Hughes, Robert C	T		2008-2011	
	Jones, Deborah	T		2008-2011	
*	Jones, Katherine A	T	2008-2009		
	Kotey, Elizabeth N	T		2008-2011	
	Kuntz, Barbara S	T		2008-2011	
	Locke, Marjorie L	T			2008-2009
	Moore, Glenda L	T		2008-2011	
	Orr, Lisa L	T		2008-2011	
*	Perello, Edith L	T	2008-2009		
	Renner, Diane M	T		2008-2011	
	Rigsby, Carolyn H	T		2008-2011	
	Shaw, Christina M	T		2008-2011	
	Sneed, Cassandra E	T			2008-2009
	Snell, Wilbur E	T		2008-2011	
	Wright, Lois D	T			2008-2009
	Yates, Donna M	T	2008-2009		

LAURA BUSH ELEMENTARY

	Anderson, Katherine D	T		2008-2011	
	Anderson, Ryan C	T		2008-2011	
	Aurora, Sapna S	T	2008-2009		
	Barkley, Camille E	T	2008-2009		
	Bearden, Crista E	T		2008-2011	
	Bowlin, Taralee K	T		2008-2011	
	Burch, Linda L	T		2008-2011	
	Burquez, Jacqueline	T	2008-2009		
	Callihan, Kelly A	A	2008-2009		
	Ching, Kathy L	T		2008-2011	
*	Contreras, Rubi	T	2008-2009		
	Copeland, Sandy A	T		2008-2011	
	Dehoyos, Derenda	T	2008-2009		
	Evans, Melisa	T	2008-2009		
	Fernandez, Erica E	T	2008-2009		
	Garza, Erika A	T	2008-2009		
	Garza, Liliana	T	2008-2009		
	Gonzales, Dora H	T		2008-2011	

	Hernandez, Maria B	T		2008-2011
	Jackson, Debra J	T		2008-2011
	Jackson, Sarah E	T	2008-2009	
	Kobermann, Lynsey C	T	2008-2009	
	Llanes, Ricardo	T	2008-2009	
	Macdonald, Katrina V	T	2008-2009	
*	Martinez, Miriam	T	2008-2009	
	Mayes, Maggie E	T		2008-2011
	Metts, Tami A	T		2008-2011
	Mills, Kelly K	T	2008-2009	
*	Nelson, Tiffany S	T	2008-2009	
	Nguyen, Minh P	T	2008-2009	
	Nguyen, Trang T	T	2008-2009	
	Nieto, Rosemary G	T		2008-2011
	Oliver, Wendy D	T	2008-2009	
	Pasos, Luis R	T	2008-2009	
	Peralta, Liavette	T	2008-2009	
*	Salinas, Marcela	T	2008-2009	
	Taylor, Nicole M	T	2008-2009	
	Vick, Lisa D	T	2008-2009	

FISHER ELEMENTARY

	Alvaro, Levi	T		2008-2011
	Berry, Sharon D	T		2008-2011
*	Blain, Laurie K	A		2008-2011
	Collins, Christopher D	T		2008-2011
	Cowan, Jeanie D	T		2008-2011
*	Cubillos, Carmen F	T	2008-2009	
	Dishongh, John D	T		2008-2011
	Escalante, Libby S	A		2008-2011
	Estrada-Alanis, Cesar A	T	2008-2009	
	Ghariani, Sarah A	T	2008-2009	
	Gonzales, Frances A	T	2008-2009	
	Gonzalez, Sonia	T		2008-2011
	Hernandez, Maria T	T		2008-2011
	Holland, Carrie R	T	2008-2009	
	Johnson, Bonnie L	T		2008-2011
	Nicklaus, Cameron J	T		2008-2011
	Padilla, Elvia	T	2008-2009	
	Parker, Shelley D	T	2008-2009	
	Pena, Teodoro	T		2008-2011
	Phillips, Teresa	T		2008-2011
	Retta, Wadquidia	T		2008-2011
*	Rice, Debra K	T	2008-2009	

	Ridgway, Monica A	T			2008-2009
	Riser, De'Mettria N	T	2008-2009		
	Roberson, Barbara D	T		2008-2011	
	Robinson, Katharine H	T	2008-2009		
	Rodriguez, Emma	T			2008-2009
	Roher, Kelley R	T	2008-2009		
	Salisbury, Dan B	T			2008-2009
	Stone, Amber L	T	2008-2009		
*	Tovar, Perla	Y	2008-2009		
	Trevino, Stephanie A	T	2008-2009		
	Woodard, Bethany C	T		2008-2011	

FRAZIER ELEMENTARY

	Arriaga, Maria I	T		2008-2011	
	Briones, Esperanza	T		2008-2011	
	Briones, Kellie R	T	2008-2009		
	Brown, Jennifer M	T	2008-2009		
	Castelan, Carmen S	T	2008-2009		
	Evans, Lois J	T		2008-2011	
	Foret-Keane, Cindy M	T	2008-2009		
	Golden, Angela M	T	2008-2009		
	Graham, Romelia	T		2008-2011	
	Greensweight, Judy L	T		2008-2011	
	Harrison, Kathy L	T		2008-2011	
	Jobe, Sandra S	A		2008-2011	
*	Murdock, Eve M	T	2008-2009		
	Parr, Heather L	T	2008-2009		
	Puente, Graciela	T		2008-2011	
	Quiroz, Kymberly R	T	2008-2009		
	Story, John B	T	2008-2009		
	Thomas, Dana L	T	2008-2009		
	Valdez, Rose A	T		2008-2011	
*	Virguez, Luz	T	2008-2009		
	Wiley, Janielle R	T	2008-2009		

FREEMAN ELEMENTARY

	Adams, Karen J	A	2008-2009		
*	Barrera, Juan J	T	2008-2009		
	Bee, Margaret A	T		2008-2011	
	Colunga, Rosa M	T		2008-2011	
*	Daughrity, Lea A	T	2008-2009		
	Franco, Rebecca E	T		2008-2011	
	Groce, Lori A	T		2008-2011	
	Keith, Suzann	T			2008-2009
	Labello, Melissa L	T		2008-2011	

	Maricelli, Jacqueline L	T		2008-2011
*	Mata, Erica	T	2008-2009	
	Mcnabb, Jackeline D	T	2008-2009	
	Melchor, Hortensia	T	2008-2009	
	Miller, Elaine H	T		2008-2011
	Morgan, Jewel A	T		2008-2011
	Post, Carolyn K	A		2008-2011
	Ramsahai, Laura J	T		2008-2011
	Randall, Marisha Y	T	2008-2009	
	Ruiz, Patricia	T		2008-2011
	Strickland, Marcia L	T		2008-2011
	Suder, Heather E	T		2008-2011
	Tellez, Elvia	T		2008-2011
	Toney, Renita M	T	2008-2009	
	Walker, Ashley L	T	2008-2009	
*	Wilks-Robertson, Diahana	T	2008-2009	

GARDENS ELEMENTARY

	Alejandro, Fernando	T	2008-2009	
	Allbritton, Kristi L	T		2008-2011
	Bernard, Tahnisha K	T	2008-2009	
	Black, Mary E	T		2008-2011
	Ervin, Rachel A	T	2008-2009	
	Garza, Esther T	T		2008-2011
	Garza, Liliana	A		2008-2011
	Grizzaffi, Maria N	T		2008-2011
*	Jimenez, Norma Y	T		2008-2011
	Lankford, Lorena I	T		2008-2011
	Luna, Andrea N	T		2008-2011
*	Morales, Gustavo	T	2008-2009	
	Parker, Karla K	T		2008-2011
	Richardson, Stefanie A	T		2008-2011
	Santos, Ana C	T		2008-2011
	Swick, Kimberly L	T		2008-2011
	Towe, Jennifer E	T	2008-2009	
	Townsend, Kimberly M	T	2008-2009	
	Velarde, Fernando	T		2008-2011
	Willis, Erika	A		2008-2011
*	Wilson, Tyra D	T	2008-2009	

GARFIELD ELEMENTARY

	Adams, June E	T	2008-2009	
	Ali, Tara M	T		2008-2011
*	Benites, Yesenia	T	2008-2009	
	Borbon, Priscilla L	T	2008-2009	

	Casas, Brenda D	T		2008-2011	
	Cazares, Sergio	T		2008-2011	
	Cooper, Sara B	T	2008-2009		
	Dixon, Laura M	T	2008-2009		
*	Ellerbee, Sheryl A	T	2008-2009		
*	Escamilla, Elizabeth	T	2008-2009		
	Evans, Bertha A	T	2008-2009		
	Gonzalez, Hilary R	T	2008-2009		
	Harrell, Scott D	A		2008-2011	
*	Hernandez, Judith	T	2008-2009		
	Hobbs, Shandar N	T	2008-2009		
	Homburg, Jamie R	T	2008-2009		
	Hostrawser, Marisa L	T		2008-2011	
	Juarez, Liliana E	T	2008-2009		
	Kirkland, Kelly L	T	2008-2009		
	Klemm, Karey A	T	2008-2009		
	Moffett, Martin J	A		2008-2011	
	Ortiz, Esther A	T	2008-2009		
	Peralta, Irving J	T	2008-2009		
	Pine, Diane L	T			2008-2009
	Quinones, Leandra E	T	2008-2009		
	Rochin, Mayra A	T		2008-2011	
	Rogers, Thelma J	T		2008-2011	
	Rosales, Monica M	T	2008-2009		
	Salinas, Imelda	T		2008-2011	
	Sanchez, Antonia J	T		2008-2011	
	Sanchez, Maria C	T		2008-2011	
	Sanchez, Maria C	T	2008-2009		
	Smith, Tonya M	T		2008-2011	
	Stringer, Joanna G	T		2008-2011	
	Teichelman, Jennifer C	T		2008-2011	
	Vazquez, Lazaro O	T	2008-2009		
	Villarreal, Sandra	T	2008-2009		
	Williams, Shasta M	T	2008-2009		

GENOA ELEMENTARY

	Anderson, Shirley	T			2008-2009
	Aufill, Veronica J	T	2008-2009		
	Bennett, Tiffany E	A		2008-2011	
	Bernal, Brenda	T		2008-2011	
	Bradley, Summer N	T	2008-2009		
*	Carabajal, Elizabeth M	T	2008-2009		
	Cisneros, Silvia M	T		2008-2011	
	Collazo, Roxana	T	2008-2009		

	Dodson, Cameron L	T	2008-2009		
	Escobar, Maria E	A		2008-2011	
	Gonzales, Eddie	T	2008-2009		
	Guajardo, Catherine	T		2008-2011	
	Helaire, Cheryl A	T		2008-2011	
	Hurtado, Andres A	T		2008-2011	
*	Jackson, Adrienne L	T		2008-2011	
	Landree, Jane	T	2008-2009		
	Lopez, Netzahualcoyotl	T		2008-2011	
	Lopez, Rachelle	T		2008-2011	
	Losh, Jodi A	T		2008-2011	
	Lusby, Karen F	T		2008-2011	
	Martinez, Norma C	T		2008-2011	
	Mcpherson, Erica	T	2008-2009		
	Moreno, Heidi T	T	2008-2009		
	Murray, Jamie C	T	2008-2009		
	Quinney-Stewart, Deborah S	T		2008-2011	
	Rebstock, Kristine E	T		2008-2011	
*	Richardson, Mary B	T	2008-2009		
	Sawyer, Steven P	T		2008-2011	
	Steffenauer, Kimberley R	T		2008-2011	
	Tijerina, Karina E	T	2008-2009		
	Villarreal, Patricia E	T	2008-2009		

GOLDEN ACRES ELEMENTARY

	Berridge, Kathi D	T		2008-2011	
	Blakley, Susan K	T		2008-2011	
	Burback, Tamira S	T		2008-2011	
	Burroff, Stephanie	T	2008-2009		
	Cantu, Elizabeth	T	2008-2009		
	Chamberlain, Melissa K	T	2008-2009		
	Duarte, Mario E	T		2008-2011	
	Dunn, Robin M	T		2008-2011	
	Ellis, Billie L	T		2008-2011	
	Garza, Sylvia C	T		2008-2011	
	Greer-Sparks, Sondra K	A		2008-2011	
	Haws, Lisa L	T		2008-2011	
	Hoffpauir, Lisa M	T		2008-2001	
	Houtz, Vicki L	T			2008-2009
	Jerla, Rochelle A	T	2008-2009		
*	Lopez, Nancy S	T	2008-2009		
	Matthews, Nancy S	T		2008-2011	
*	Mccord, Kimberly A	T	2008-2009		
	Minter, Leah S	T		2008-2011	

	Montan, Fanny	T	2008-2009		
	Moore, Herman E	T			2008-2009
	Nelson, Kellie K	T		2008-2011	
	Parrish, Julie A	T		2008-2011	
	Pyke, Sabrina D	T	2008-2009		
	Quesada, Karina	T		2008-2011	
	Ruffaner, Sabina H	T	2008-2009		
	Sentell, Andrea G	T	2008-2009		
	Sullivan, Carla D	T		2008-2011	
	Sullivan, Wendy L	T	2008-2009		
	Townsend, Cynthia M	T	2008-2009		

JENSEN ELEMENTARY

	Aguero, Magnolia	T	2008-2009		
	Arthur, Candice K	T	2008-2009		
	Ballard, Brandi L	T	2008-2009		
	Bernsen, Candy L	A		2008-2011	
*	Boynton, Natalie L	T	2008-2009		
	Feagin, Diane P	A		2008-2011	
	Francis, Anita S	T		2008-2011	
	Goodman, Beverly J	A			2008-2009
	Harris, Holly L	T		2008-2011	
*	Johnson, Sara B	T	2008-2009		
	Kimbrough, Sylvia Y	T		2008-2011	
	Kouches, Jessica M	T		2008-2011	
	Kumar, Ana M	T		2008-2011	
	Lopez, Isaiah	T	2008-2009		
	Lunsford, Dorothy K	T		2008-2011	
	Mccorquodale, Mary K	T	2008-2009		
	Mills, Ilsse C	T		2008-2011	
	Owens, Jessica D	T	2008-2009		
	Perales, Jennifer M	T		2008-2011	
	Platt, Barbara J	T		2008-2011	
	Posey, Lori J	T	2008-2009		
	Purucker, Steffanie N	T		2008-2011	
	Ramirez, Shawnte M	T		2008-2011	
	Rosenbaum, Charles D	T		2008-2011	
	Smith, Linda L	T		2008-2011	
	Stout, Hillary L	T		2008-2011	
	Trevino, Mary E	T	2008-2009		
	Wheeler, Kristin D	T	2008-2009		

JESSUP ELEMENTARY

	Agrella, Yolanda	A		2008-2011	
	Bal, Rinku	T	2008-2009		

	Bowden, Maria Y	T		2008-2011	
*	Briones, Adriana Z	T	2008-2009		
	Chen, Ling-Hui	T	2008-2009		
	Crout, Calandra M	T	2008-2009		
*	De Los Reyes, Jose G	T		2008-2011	
	Drager, Virginia E	T	2008-2009		
	Eaton-Noland, Valecia N	T		2008-2011	
	Ermis, Katie	T	2008-2009		
	Everette, Irene D	T		2008-2011	
	Gardner, Elizabeth A	T		2008-2011	
	Jones, Nancy S	T		2008-2011	
	Juarez-Gamez, Alfredo C	T		2008-2011	
*	Macias, Enrique	T	2008-2009		
	Martin, Gerardette M	T		2008-2011	
	Melia, Rosanette L	T		2008-2011	
	Montesinos, Laurie R	T		2008-2011	
*	Murillo, Sonia	T	2008-2009		
	Newlin, Joyce N	T			2008-2009
	Pape, William S	T		2008-2011	
	Pardo, Carlos A	T		2008-2011	
	Pooley, Diana L	T		2008-2011	
	Reyna, Wanda W	T			2008-2009
	Sanchez, Ana J	T	2008-2009		
	Stark, Amanda M	T		2008-2011	
	Stuberfield, Gesille A	T		2008-2011	
	Thomas, Gwendolyn E	T		2008-2011	
	Tsikis, Emma J	T		2008-2011	
	Uribe, Adriana M	T		2008-2011	
	Watts, Latassa L	T		2008-2011	

KRUSE ELEMENTARY

	Acosta, Monica	T	2008-2009		
	Antal, Laurie L	T			2008-2009
	Ayala, Kimberly J	T	2008-2009		
	Castillo, Adelfa A	T		2008-2011	
*	Colon-Moctezuma, Marianela	T		2008-2011	
	Davidson, Jeanette M	T		2008-2011	
	Escobedo, Mary M	T			2008-2009
	Estrella, Maria C	T			2008-2009
	Garcia, Brenda	T	2008-2009		
*	Gonzalez, Nereida	T	2008-2009		
	Gonzalez, Yuriria B	T		2008-2011	
	Green, Martha S	T		2008-2011	
	Harris, Ivette M	T	2008-2009		

	Herrera, Cynthia C	T		2008-2011	
	Leija, Janie	T		2008-2011	
	Longenecker, Elizabeth A	T			2008-2009
*	Lopez-Reyes, Sandy R	T	2008-2009		
	Martinez, Rosa L	T	2008-2009		
	Montemayor, Rebecca M	T		2008-2011	
	Montes, Alicia S	T	2008-2009		
*	Newton, Hilary N	T	2008-2009		
	Olson, Amber G	T	2008-2009		
	Pena, Laura M	T		2008-2011	
	Ponce, Vanessa A	T	2008-2009		
	Robinson, Roxanne	T		2008-2011	
	Sanchez, Lydia	T	2008-2009		
	Schwartz, Paige E	T	2008-2009		
	Smith, Tempie D	T	2008-2009		
	Sparks, Viki R	A		2008-2011	
	Stephenson, Sharon L	T		2008-2011	
	Webb, Christina L	T		2008-2011	
	West, Ricky E	T		2008-2011	
	Woods, Akilah D	T		2008-2011	

MATTHYS ELEMENTARY

*	Albert, Kevin S	T	2008-2009		
	Alexander, Jessica N	T	2008-2009		
*	Arlan, Kourtney L	T	2008-2009		
	Arnold, Lauren M	T		2008-2011	
	Balfanz, Deborah A	T		2008-2011	
*	Baltazar, Ana E	T	2008-2009		
	Banda, Diana	T		2008-2011	
	Byrne, Jennifer N	A	2008-2009		
	Castillo, Ellie A	T	2008-2009		
	Contreras, Selena A	T	2008-2009		
	Flores, Cynthia D	T	2008-2009		
*	Garcia, Gloria M	T	2008-2009		
	Garza, Claudia	T		2008-2011	
	Garza, Rosanna	T	2008-2009		
	Garza, Tamara M	T		2008-2011	
	Gonzalez, Graciela	T	2008-2009		
*	Hernandez, Rosa M	T	2008-2009		
	Holloman, Peggy J	T			2008-2009
	Hudspeth, David G	T		2008-2011	
	Ibarra, Magda M	T		2008-2011	
	Kramer, Stephanie G	T		2008-2011	
	Lewis, Nancy L	T			2008-2009

	Marler, Tammy D	T	2008-2009		
*	Menendez-Merson, Natalia M	T	2008-2009		
	Montes, Julia	T	2008-2009		
*	Parrales, Miriam E	T	2008-2009		
	Pena, Jennifer L	T	2008-2009		
*	Perez, Leticia	T	2008-2009		
*	Ramos, Dayanara	T	2008-2009		
	Rauda, Yadira	T		2008-2011	
	Rodriguez, Diana M	T	2008-2009		
	Shields, Diana	T		2008-2011	
	Urban, Heather D	T		2008-2011	
	Vargas, Maria R	A		2008-2011	
	Weaver-Jackson, Anna M	T	2008-2009		
	Zavaleta, Maria L	T	2008-2009		

MCMASTERS ELEMENTARY

	Carlton, Paul E	T		2008-2011	
	Castro, Cynthia C	T	2008-2009		
	Dean, Carolyn S	T		2008-2011	
	Garcia, Mariano	T	2008-2009		
	Gonzalez, Elizabeth	T	2008-2009		
	Hooper, Mary N	T			2008-2009
	Johnson-Washington, Kendia D	T	2008-2009		
	Ketcham, Barbara L	T		2008-2011	
	Kumar, Arunima S	T	2008-2009		
	Lawrence, Callie L	T		2008-2011	
	Lelsz, Charlene J	T			2008-2009
	Mcgary, Sharlyn D	T	2008-2009		
	Ramos, Amelia	T		2008-2011	
	Roberts, Glynda A	T			2008-2009
	Rodriguez, Richard	T		2008-2011	
	Svetlik, Elizabeth C	T		2008-2011	
	Tamez, Sonia	T	2008-2009		
	Tuttle, Amelia O	T		2008-2011	
	Williamson, Kathryn A	T		2008-2011	

MEADOR ELEMENTARY

	Bass, Emily K	T	2008-2009		
	Cowan, Kimberly S	T	2008-2009		
	Daumas, Connie R	T		2008-2011	
	Davis, Darlene S	A		2008-2011	
*	Denoon, Claudia A	T	2008-2009		
	Gonzalez, Maria E	T		2008-2011	
	Hamon, Layna D	T	2008-2009		

	Juarez, Anaseli M	T	2008-2009		
	Koonce, Lori M	T	2008-2009		
*	Manuel, Jennifer L	T	2008-2009		
	Mcduff, Jennifer B	T		2008-2011	
*	Miller, Jeremy P	T	2008-2009		
*	Pankratz, Kari N	T	2008-2009		
*	Perez, Paulina	T	2008-2009		
	Rothberg, Crystal N	T		2008-2011	
	Savala, Amalia	T		2008-2011	
	Taylor, Cathy S	T		2008-2011	
	Torres, Martha E	T	2008-2009		
	Whistler, Shelley A	T	2008-2009		
	White, Laura L	T		2008-2011	

MOORE ELEMENTARY

	Aguilera, Rithy V	T	2008-2009		
	Bailey, Gail L	T		2008-2011	
	Bertrand, Frank A	T		2008-2011	
	Blakeway, Christal J	T	2008-2009		
*	Blythe, Colleen R	T	2008-2009		
	Davis, Kelcey L	T		2008-2011	
	Denbleyker, Kristen L	T	2008-2009		
	Derby, Nicole R	T	2008-2009		
	Durr, Thomas C	T		2008-2011	
	Evans, Ashley D	T	2008-2009		
	Gardner, Ellen M	A			2008-2009
	Gunter, Cindy A	T	2008-2009		
	Hamlet, Judith A	T			2008-2009
	Hester, Marilyn J	T			2008-2009
	Ivens, Cheryl L	T	2008-2009		
	Martens, Susan J	T		2008-2011	
	Munn, Tamara R	T		2008-2011	
	Murphy, Janice R	T		2008-2011	
	Nguyen, Bich N	T	2008-2009		
	Norman, Patricia A	T		2008-2011	
	Palacios, Lupe	T		2008-2011	
	Settlow, Ann M	T		2008-2011	
	Simmons, Valia A	T	2008-2009		
	Stevenson, Jacqueline M	T		2008-2011	
	Swearingen, Cliff W	A		2008-2011	
	Thompson, Dixie D	T		2008-2011	
	Valo, Elsa F	T			2008-2009
	Willis, Shelby L	T		2008-2011	
	Young, Katherine S	T		2008-2011	

MORALES ELEMENTARY

*	Bremmer, Douglas J	T	2008-2009		
	Castellano, Angela R	T	2008-2009		
	Chmarney, Laurie R	T	2008-2009		
	Curdie, Oralia L	T		2008-2011	
	Gandhi, Ritu	T		2008-2011	
	Garcia, Elma N	T		2008-2011	
	Gonzalez, Ana L	T		2008-2011	
	Harrington, Kathryn E	T		2008-2011	
	Hipps, Janna R	T		2008-2011	
	Izaguirre, Alma B	T		2008-2011	
	Kahn, Eileen	A			2008-2009
	Kennedy, Kayla D	T	2008-2009		
	Kornegay, Amber F	T		2008-2011	
	Martinez, Solmary	T		2008-2011	
	Munoz, Edgar	T		2008-2011	
	Oliver, Lori E	T	2008-2009		
*	Palomares, Jorge E	T	2008-2009		
	Pena, Claudia I	T	2008-2009		
	Phares, Corrie L	T		2008-2011	
	Sitton, Leigh A	T	2008-2009		
	Torres, Tera J	A		2008-2011	
	Torres, Velia E	T	2008-2009		
*	Velez, Aimee Y	T		2008-2011	
	Villarreal, Ana M	T		2008-2011	
	Wickenden, Susan B	T		2008-2011	
	Winterle, Alicia A	T		2008-2011	
	Wise, Suzanne K	T		2008-2011	
*	Wood, Heather L	T	2008-2009		

PARKS ELEMENTARY

	Baker, Lee A	T		2008-2011
	Bravo, Tatiana C	T		2008-2011
	Burley, Frances	A		2008-2011
	Caskey, Brooke	T	2008-2009	
	Cepeda, Cecilia H	T		2008-2011
	Clark, Marylou	A		2008-2011
	Head, Ana C	T	2008-2009	
	Jackson, Teresa L	T		2008-2011
	Key, Mary M	T		2008-2011
	Matson, Melissa A	T	2008-2009	
	Mccauley, Natalie N	T		2008-2011
	Merilatt, Courtney P	A		2008-2011
	Moore, Genie G	T		2008-2011

	Owens, Mary V	T		2008-2011	
	Ruiz, Nancy L	T		2008-2011	
	Schwertz, Nancy M	T	2008-2009		
	Weaver, Tanya L	T	2008-2009		
*	Zabala, Melanie D	T	2008-2009		
	Zarzosa, Edna K	T		2008-2011	

PEARL HALL ELEMENTARY

	Argieard, Kristen M	T	2008-2009		
	Bell, Mona L	T	2008-2009		
	Brieden, Amy L	T		2008-2011	
	Davis, Christine L	T		2008-2011	
	Diaz, Judy S	A		2008-2011	
	Dorsey, Patricia A	T			2008-2009
	Duarte, Celia I	T		2008-2011	
	Fewell, Seth A	T		2008-2011	
*	Garcia, Christina L	T	2008-2009		
	Garcia, Elizabeth	T	2008-2009		
	Grant, Liana F	T		2008-2011	
	Guerra, Linda E	T			2008-2009
	Harryman, Annette K	T		2008-2011	
	Kolenc, Rose M	T			2008-2009
*	Kowalewski, Jamie R	T	2008-2009		
	Kruckeberg, Joyce E	T		2008-2011	
	Leseney, Katherine D	T		2008-2011	
	Lindsey, Vicki L	T		2008-2011	
	Llanes, Marlene	T		2008-2011	
	Lupold, Jami L	T		2008-2011	
	Miller, Lisa B	T		2008-2011	
	Mullenax, Shannon L	T		2008-2011	
	Pasarell, Gloria E	T		2008-2011	
	Pavone, Marilyn J	A		2008-2011	
	Pieper, Marcia B	T		2008-2011	
	Smiley, Bobbie E	T			2008-2009
	Surface, Patricia G	T			2008-2009
	Torres, Melanie A	T	2008-2009		
	Williams, Robert L	T		2008-2011	

POMEROY ELEMENTARY

*	Balboa, Priscilla G	T	2008-2009		
	Black, Aracelia	T	2008-2009		
	Cain, Jaime L	T		2008-2011	
	Casey, Norma O	T		2008-2011	
*	Cole, Gwendolyn	T	2008-2009		
	Corado, Lis A	T	2008-2009		

	Cruz, Gloria E	T		2008-2011	
	Darby, Claire E	T		2008-2011	
*	Deleon, Lizette	T	2008-2009		
	Eberhardt, Heidi L	A	2008-2009		
	Fematt, Sabrina I	T		2008-2011	
	Gonzalez, Ana R	T		2008-2011	
	Goolsby, Kimberly L	A		2008-2011	
	Gutierrez, Brenda	T	2008-2009		
	Hernandez, Maria G	T	2008-2009		
	Hernandez, Teresa	T		2008-2011	
	Humphries, Christine M	T	2008-2009		
*	Kosior, Brian	T	2008-2009		
	Lopez, Mary L	T	2008-2009		
	Matthews, Carol A	T		2008-2011	
	Perales, Veronica	T	2008-2009		
	Rabago, Ruth M	A		2008-2011	
	Reyes, Patricia C	T	2008-2009		
	San Martin -Lopez, Eva V	T		2008-2011	
	Wade, Amber L	T	2008-2009		
	Weinman, Michael G	T		2008-2011	
	Yanez, Veronica A	T		2008-2011	
	Zavala, Nancy	T	2008-2009		

RED BLUFF ELEMENTARY

*	Aguilera, Adriana E	T	2008-2009		
	Anchondo, Chrystal M	T	2008-2009		
	Barnett, Barbara L	T		2008-2011	
	Campbell, Kimberly D	T		2008-2011	
	Cass, Kristen L	T		2008-2011	
	Contreras, Alfonso C	T		2008-2011	
	Cunningham, Melodie K	T		2008-2011	
	Escobedo, Ruben E	T		2008-2011	
	Hernandez, Saul	T		2008-2011	
	Istre, Melissa L	T		2008-2011	
	Jones, Karin L	T		2008-2011	
*	Leal, Juana E	T	2008-2009		
	Lee, Tiffany N	T	2008-2009		
	McCoy, Nellie S	T			2008-2009
	McElman, Kathleen M	A		2008-2011	
	Munn, Juanita	T			2008-2009
	Musallam, Irma R	T			2008-2009
	Pavlik, Katherine A	T		2008-2011	
	Pavone, Ryan A	A		2008-2011	
	Pyper-Reynolds, Deborah E	T		2008-2011	

	Roberts, Lara A	T		2008-2011	
	Torres, Beatriz G	T		2008-2011	
*	Trejo, Benito B	T	2008-2009		

RICHEY ELEMENTARY

	Aguirre, Anna M	T	2008-2009		
	Baxter, Suzanne M	T		2008-2011	
	Belvis, Florimae B	T		2008-2011	
	Benavides, Maria E	T		2008-2011	
	Cannata, Katherine E	T	2008-2009		
	Carbajal, Rosalinda G	A		2008-2011	
	Cervantes, Noemi R	T		2008-2011	
	Delacruz, Imelda	T		2008-2011	
	Dsouza, Linda J	T		2008-2011	
	Flores, Karina	T	2008-2009		
	Galvan, Alicia	T		2008-2011	
	Garza, Alma D	T	2008-2009		
	Hardy, Deborah K	T		2008-2011	
	Herrera, Claudia I	T	2008-2009		
	Hoover, Angela M	T	2008-2009		
	Johnson, Joanna K	T	2008-2009		
	Martinez, Rolando M	T		2008-2011	
	Morrison, Cassandra N	T	2008-2009		
	Nance, Leslie C	T		2008-2011	
	Naranjo, Ana M	T		2008-2011	
	O'Neal, Sherry L	T		2008-2011	
	Richardson, Aethena S	T			2008-2009
	Uribe, Ana M	T	2008-2009		
	Villanueva, Berenice	T	2008-2009		
	Washburn, Cathy C	T			2008-2009
	White, Kathleen B	T	2008-2009		

SMITH, L. F. ELEMENTARY

	Acuna, Guillermo D	T	2008-2009		
	Arias, Ramon	T		2008-2011	
*	Boykins, Bridgette R	T	2008-2009		
*	Castellanos, Carlos	T	2008-2009		
	Chambellan, Morgan C	T			2008-2009
	Chapa, Maria J	T		2008-2011	
	Cioci, Margie A	T	2008-2009		
	Danna, Catherine S	A		2008-2011	
*	De La Cruz, Angie	T	2008-2009		
	Deutsch, Rosanne	T		2008-2011	
	Duke, Krystal J	T	2008-2009		
	Durham, Phillip J	T	2008-2009		

	Erber, Heidi N	T		2008-2011	
	Fossati, Courtney E	T	2008-2009		
	Guzman, Ana M	T		2008-2011	
	Hall, Camille M	A	2008-2009		
	Ibarra, A N	T			2008-2009
	Infante, Angie	T		2008-2011	
	Key, Judy M	T		2008-2011	
	Koenig, Mandy L	T	2008-2009		
	Lopez, Martina A	T		2008-2011	
	McHone, Sandra E	T	2008-2009		
	Mercado, Eva	T		2008-2011	
	Montero, Yadira	T		2008-2011	
	Morrison, Sherry D	T		2008-2011	
	Nelson, Stephanie L	T		2008-2011	
	Olea, Ubalda	T		2008-2011	
	Ortiz, Marta E	T	2008-2009		
*	Perez, Melissa H	T	2008-2009		
*	Phillips, Maria E	T	2008-2009		
	Posey, Alyson L	T		2008-2011	
	Rodriguez, Araceli	A	2008-2009		
	Rodriguez, Marianela	T		2008-2011	
*	Rosette, Rebecca O	T	2008-2009		
	Ruzzi, Alison M	T	2008-2009		
	Silva, Esther	T		2008-2011	
*	Thomas, Carlene M	T	2008-2009		
*	Washington, Elin G	T	2008-2009		
	Ybarra, Lilia	T		2008-2011	
	Zapata, Andrea M	A		2008-2011	

SMYTHE, MAE ELEMENTARY

*	Ballard, Terrance	T	2008-2009		
	Beerwinkle, Andrea L	T	2008-2009		
	Belinowski, Patricia A	T			2008-2009
	Borsa, Maria	T	2008-2009		
	Brown, Quita K	A		2008-2011	
	Burch, Darcy N	T		2008-2011	
	Cabana, Christopher P	T			2008-2009
	Cordova, Diana T	T	2008-2009		
	Cuellar, Emma E	T			2008-2009
	Donatto, Robyn	T	2008-2009		
	Elsner, Michelle I	T		2008-2011	
	Esparza, Adriana	T		2008-2011	
	Fell, Christina E	T		2008-2011	
	Flores, Lee Ann	T		2008-2011	

	Fontenot, Stacy M	T	2008-2009		
	Garza, Raquel	T	2008-2009		
	Gonzalez, Oscar	T	2008-2009		
	Hernandez, Juan A	T			2008-2009
*	Luna, Tanya	T	2008-2009		
	Martin, Shellie L	T		2008-2011	
*	Mehta, Suman	T	2008-2009		
	Montalvo, Otila R	T			2008-2009
	Osinubi, Oluwakemi O	T	2008-2009		
	Petit, Darlene M	T	2008-2009		
	Reddell, Mary M	T		2008-2011	
	Robinson, Eugenia A	T		2008-2011	
	Ross, Linda D	T			2008-2009
	Singh, Manjit K	T		2008-2011	
	Steele, Virginia M	T			2008-2009
	Taylor, Jana L	T	2008-2009		
	Tumberlinson, Arlene R	T			2008-2009
	Turner, Brittany	T	2008-2009		
	Zeh, Yvonne M	T	2008-2009		

SOUTH HOUSTON ELEMENTARY

	Alanis, Jessica M	T	2008-2009		
	Aleman, Elizabeth	T	2008-2009		
	Barrera, America	T	2008-2009		
	Blanco, Carrie A	T		2008-2011	
*	Bowles, Nicole M	T	2008-2009		
	Burch, Jacquelyn W	T		2008-2011	
*	Chapa, Iris M	T	2008-2009		
	Delpapa, Jennifer A	T		2008-2011	
	Duran, Marylin A	T	2008-2009		
	Ellis, William F	T		2008-2011	
	Garcia, Cindy O	T	2008-2009		
	Garza, Estreallita	T		2008-2011	
	Givens, Carmen N	T	2008-2009		
	Harris, Shelly L	T	2008-2009		
	Hernandez, Maria M	T		2008-2011	
	Holt, Karen E	A		2008-2011	
*	Hurtado, Monica	T	2008-2009		
	Jno-Finn, Jonia	T	2008-2009		
	Leal, Rosaline	T		2008-2011	
	McCorkle, Suzanne	T	2008-2009		
	Merchan, Rolando A	T		2008-2011	
	Nguyen, Yvonne H	T		2008-2011	
	Oddo, Moriah J	T		2008-2011	

	Reta, Norma	T	2008-2009		
*	Standley, April	T	2008-2009		
	Suarez, Angela Y	T		2008-2011	
*	Umanzor, Almarosa	T	2008-2009		
	Vela, Monica A	T		2008-2011	

SOUTH SHAVER ELEMENTARY

	Alanis, Juan M	T		2008-2011	
	Araiza, Gloria E	T		2008-2011	
	Arguedas, Veronica M	T		2008-2011	
	Burr, Betty S	T		2008-2011	
	Dimas, Gloria	T		2008-2011	
	Galindo, Olga L	T	2008-2009		
*	Garcia, Ilsa M	T	2008-2009		
*	Gomez, Jessica A	T	2008-2009		
	Gonzales, Veronica	T		2008-2011	
	Hoppe, Martha A	T		2008-2011	
	Kalinec, Sarah K	T		2008-2011	
	Mcintyre, Ellen D	T		2008-2011	
	Meraz, Tara L	T	2008-2009		
	Miller, Linda S	T		2008-2011	
	Mortazavi, Rochelle E	T		2008-2011	
*	Ozuna, Mayra P	T		2008-2011	
	Soler, Bety D	T	2008-2009		
	Sweeney, Phyllis A	T		2008-2011	
	Turner, Sally A	A		2008-2011	
	Willis-Houston, Melissa D	T		2008-2011	
	Yuhr, Kathryn A	T		2008-2011	

SPARKS ELEMENTARY

	Boren, Marsha J	T		2008-2011	
	Bosley, Jennifer D	T		2008-2011	
	Chapa, Dionicia M	T		2008-2011	
	Dunford, Cammy S	T		2008-2011	
	Easter, Patricia L	T	2008-2009		
	Firebaugh, Janet L	T	2008-2009		
	Garza, Maria	T		2008-2011	
	Helm, Meredith A	T		2008-2011	
	Istre, Carrie J	T			2008-2009
	Koenig, Melody L	T	2008-2009		
	Krejci, Brittany S	T	2008-2009		
	Love, Patricia R	T		2008-2011	
	Lumpkin, Donna S	T			2008-2009
	Maxwell, Laura D	T		2008-2011	
	Morgan, Mary E	T		2008-2011	

	Nguyen, Mark D	T		2008-2011	
	Paredes, Claudia C	T		2008-2011	
	Perkins, Patricia A	T			2008-2009
	Presley, Mary S	T		2008-2011	
	Rosas, Juanita B	T		2008-2011	
	Stephenson, Brandi B	T	2008-2009		
	Ubias, Mary B	T	2008-2009		
	Vance, Tammy L	T		2008-2011	
	Whalen, Amy M	T		2008-2011	
	Wright, Tammy R	T			2008-2009
	Ybarra, Maria J	T		2008-2011	

STUCHBERY ELEMENTARY

	Barr, Susi D	T		2008-2011	
	Brantly, Sharon L	T			2008-2009
	Carden, Ruth M	T		2008-2011	
	Casas, Jessica M	T		2008-2011	
	Dowell, Jennifer E	T		2008-2011	
*	Escamilla, Linda A	T	2008-2009		
	Fischer, Marsha K	T		2008-2011	
	Flores, Maria E	T		2008-2011	
	Flotten, Tina J	A		2008-2011	
	Goforth, Nancy B	T			2008-2009
	Hinton, Johanna L	T	2008-2009		
	Jordan, John F	T		2008-2011	
	King, Laura L	T		2008-2011	
	Knight, Sue A	T		2008-2011	
	Lipsey, Shirleene	T			2008-2009
	Montemayor, Perla	T	2008-2009		
	Ozuna, Anicia C	T			2008-2009
	Rodriguez, Veronica E	T		2008-2011	
	Salinas, Robin R	T		2008-2011	
	Vaughn, Kelly L	T		2008-2011	
	Willhoite, Tina M	T		2008-2011	
	Woodruff, Sharon K	T		2008-2011	

TEAGUE ELEMENTARY

	Arriazola, Joceline	T	2008-2009		
	Bohmbach, Joanna	T			2008-2009
*	Cochrane, Teddi L	T	2008-2009		
	Craven, Julie A	A		2008-2011	
	Dickey, Jill M	T		2008-2011	
	Gonzalez, Karina	T	2008-2009		
	Harris, Cheryl A	T		2008-2011	
	Henson, Brandie M	T	2008-2009		

House, Patricia L	T		2008-2011	
Mcgill, Adrienne M	T	2008-2009		
Moon, Mary F	T			2008-2009
Morris, Valorie D	A		2008-2011	
Parker, Leda A	T			2008-2009
Still, Cathy A	T			2008-2009
Towery, Cheryl	T		2008-2011	
Wilcutt, Julie C	T		2008-2011	
Wood, Katherine R	T		2008-2011	
Yarbrough, Tracy A	T		2008-2011	

TURNER ELEMENTARY

Babineaux, Dana L	T		2008-2011	
Brantley, Cynthia V	T		2008-2011	
Cheshire, Constance N	A			2008-2009
Donatto, Josefina M	T		2008-2011	
Duke, Donna M	A		2008-2011	
Duke, Kelli D	T	2008-2009		
Fleming, Susan R	T		2008-2011	
Gray, Cheryl L	T		2008-2011	
Gross, Dawn V	T		2008-2011	
Huddleston, Jane	T		2008-2011	
Ivy, Carol S	T		2008-2011	
Knox, Suzette M	T			2008-2009
Lang, Jo A	T		2008-2011	
Martin, Rosamond C	T		2008-2011	
Martinez, Cynda A	T		2008-2011	
Milburn, Jean E	T		2008-2011	
Morren, Pamela L	T		2008-2011	
Stuart, Sharon E	T		2008-2011	
Vega, Margarita	T		2008-2011	
Willis, Shari L	T		2008-2011	
Woodard, Janice L	T		2008-2011	
Wright, Patricia A	T		2008-2011	

WILLIAMS ELEMENTARY

Aldape, Lidia	A		2008-2011	
Amaya, Mauricio A	T	2008-2009		
Amos, Vicki L	T		2008-2011	
Ayala, Maria Isela	T		2008-2011	
Brown, Florinda N	T	2008-2009		
Capelo, Ismael	A		2008-2011	
Davis, Donna G	T		2008-2011	
Delgado, Jennifer L	T		2008-2011	
Espinosa, Kristina M	T	2008-2009		

	Flores, Linda	A		2008-2011	
	Galvan, Karla D	T	2008-2009		
	Garcia, Gabriel	T	2008-2009		
	Garza, David M	T	2008-2009		
	Garza, Diana G	T			2008-2009
	Gomez, Maricela	T		2008-2011	
	Grimaldo, Veronica	T		2008-2011	
*	Hanneman, Marie L	T	2008-2009		
*	Hinton, Laura L	T	2008-2009		
	Hutson, Marjorie A	T		2008-2011	
	Ivey, Kimberly D	T	2008-2009		
	James, Tara D	T	2008-2009		
	Johnson, Tanya S	T	2008-2009		
	Kmeid, Vera	T	2008-2009		
	Lockstein, Celeste N	T		2008-2011	
*	Mayes, Reginald C	T	2008-2009		
*	McDougall, Jana L	T	2008-2009		
*	Merimon, Tammy L	T	2008-2009		
	Monreal, Maria C	T		2008-2011	
*	Olivarez, Corina O	T	2008-2009		
	Ortiz, Alicia	T	2008-2009		
	Page, Tobi J	T	2008-2009		
	Pena, Clara I	T	2008-2009		
	Pena, Lucia	T	2008-2009		
	Perez, Jorge B	T		2008-2011	
	Salinas, Marcy A	A		2008-2011	
	Silas, Catherine C	T	2008-2009		
	Thibodaux, Melisa A	T		2008-2011	
	Vela, Jessica R	T		2008-2011	
	Wilcox, Cheryl A	T		2008-2011	
	Ybarra, Barbara I	T	2008-2009		

YOUNG ELEMENTARY

*	Barros, Liza A	T	2008-2009		
	Berry, Barbara J	T		2008-2011	
	Brieva, Richard J	T		2008-2011	
*	De Leon-Salinas, Esmeralda	T	2008-2009		
	Hernandez, Brenda I	T		2008-2011	
	Holloway, Cheryl S	T	2008-2009		
*	Hutchison, Angela P	T	2008-2009		
	Jones, Marissa D	T		2008-2011	
	Lindsey, Nancy S	T		2008-2011	
	Lopez, Maria H	T	2008-2009		
	Mahula, Martha A	T			2008-2009

	Melendez, Llenis L	T	2008-2009		
	Moreno, Ramona	T			2008-2009
	Mosley, Janalea S	T	2008-2009		
	Pace, Cristi L	T		2008-2011	
	Parrott, Martha D	T		2008-2011	
	Rodriguez, Jennifer D	T		2008-2011	
	Ross, Shirlyn A	A			2008-2009
	Saenz, Cynthia	T	2008-2009		
	Stilkenboom, Marbella A	T	2008-2009		
	Wenglar, Lisa D	T		2008-2011	
	ADMINISTRATIVE SERVICES				
	Fuqua, Barbara L	A		2008-2011	
	ADVANCED ACADEMICS				
*	Carnes, Sarah S.	A		2008-2011	
	Etnyre, Laurie	A			2008-2009
	Levonius, Susan	A		2008-2011	
	McKinney, Stefanie E	A		2008-2011	
	ATCP				
	Herbert, Colleen L	A		2008-2011	
	BUSINESS & FINANCE				
	Lazenby, Donald V	A		2008-2011	
	CHILD NUTRITION SERVICES				
	Casey, Susan E	A		2008-2011	
	Harryman, Mary R	A		2008-2011	
	COMMUNICATIONS				
	Swan, Thomas D	A			2008-2009
	CURRICULUM & INSTRUCTION				
	Eversole, Joyce E	A			2008-2009
	Gibson, Karen	A		2008-2011	
	Gomez, Diana	A		2008-2011	
	Grinstead, Alena J	A		2008-2011	
	Grossman, Pamela J	A		2008-2011	
	Hickman, Karen S	A		2008-2011	
	Krampen, Debra F	A		2008-2011	
	Mccarley, Troy A	A		2008-2011	
	Mendoza, Joda B	A		2008-2011	
	Metcalfe, Susan E	A		2008-2011	
	Rigdon, Roxana D	A		2008-2011	
	Terry, Rebecca A	A		2008-2011	
	Tevis, Pamela S	A		2008-2011	
	Woitena, Ellen D	A		2008-2011	

DATA PROCESSING

Boyd, Joyce A	A		2008-2011	

FACILITIES/CONSTRUCTION/OPERATIONS/TRANSPORTATION

Rice, Stephen A	A		2008-2011	
Knight, Charles E	A			2008-2009
Krampen, Gerald F	A		2008-2011	
Hill, Vernon T	A		2008-2011	

GRANT WRITING

Bauer, Susan L	A		2008-2011	
Jones, Gregory H	A		2008-2011	

HUMAN RESOURCES

Flores, Linda M	A		2008-2011	
Gamboa, Maria Y	A		2008-2011	

INSTRUCTIONAL TECHNOLOGY

Weaver, Luci R	T		2008-2011	

LIBRARY SERVICES

Rippy, Melissa L	A		2008-2011	
Weber, Anne M	T		2008-2011	

SPECIAL EDUCATION

Childres, Jill S	T	2008-2009		
Curtis, Patricia	A		2008-2011	
Dickens, Susan L	A		2008-2011	
Eggers, Marianna L	T		2008-2011	
Fontenot, Lataunya M	A	2008-2009		
Hill, Deena C	A		2008-2011	
Mason, Michelle R	A	2008-2009		
Mather, Marcy L	T		2008-2011	
McAughan, Margaret A	T			2008-2009
Overby, Stephen M	T		2008-2011	
Pena, Yvonne R	T		2008-2011	
Preston, Carolyn J	T		2008-2011	
Priesmeyer, Rhonda R	A		2008-2011	
Reyes, Patricia	A		2008-2011	
Richard, Laura K	A		2008-2011	
Smith, Carla P	T		2008-2011	
Walther-Conaty, Bonnie A	A		2008-2011	
Watkins, Patricia A	T		2008-2011	

SPECIAL PROGRAMS

Alanis, Myrna G	A		2008-2011	
Andrade, Martha L	A		2008-2011	
Bennett, Patricia M	A		2008-2011	

Fredrickson, Nancy L	A	2008-2011
Gonzalez, Gladys E	A	2008-2011
Hill, Deena C	A	2008-2011
Pineault, Denise A	A	2008-2011
Prado, Aldo F	A	2008-2011

STUDENT SERVICES

Haass, Tana L	A	2008-2011

TAX OFFICE

Cryar, Zelda E	A	2008-2011

TEXTBOOK/MEDIA SERVICES

Massey-Jones, Darla D	A	2008-2011

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19497 APPROVED Terminate the Employment of Susan Knutson at the End of the Probationary Contract Period

Motion by Mr. Braden, seconded by Mr. Roberts, that the Board approve to terminate the employment of Susan Knutson at the end of the probationary contract period on the grounds that the best interests of the district will be served, as shown on page 175, Section VIII of the agenda, and copied below.

Ms. Knutson, a teacher at Milstead Middle School, violated Pasadena ISD Board Policies and is being recommended for termination at the end of her probationary contract period.

The administration is recommending to terminate the employment of Susan Knutson at the end of the probationary contract period on the grounds that the best interests of the district will be served.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

Certified Personnel

The attached reflects action on Certified Personnel during February 2008/March 2008

2007-2008 Replacement Personnel:

Last Name	First Name	Campus	Position	Exp	Supt Appr Date	Board Date
Garcia	Gershom	Beverly Hills Inter	Choir	10	02/21/08	03/25/08
Gonzalez	Elizabeth	Pasadena High	History	0	03/06/08	03/25/08
Montiel	Shannon	Pasadena High	Spanish	0	03/06/08	03/25/08
Abernathy	Amanda	Sam Rayburn High	English	0	03/06/08	03/25/08
Jno-Finn	Jonia	South Houston Elem	2nd Grade	0	03/13/08	03/25/08
Johnson	Sharon	South Houston High	SpEd Generic	0	03/06/08	03/25/08

Classified Personnel

The attached reflects action on Classified Personnel during February 2008/March 2008.

EMPLOYMENT

Bogany, Larry	Police Officer – Pasadena ISD Police
Dye, Christopher	PE Aide - Milstead Middle School
Hernandez, Maria	Custodian I - Meador Elementary
Perkins, Sid	Journeyman - Maintenance
Rodriguez, Enrique	Custodian I - Sam Rayburn High School
Rodriguez, Sylvia	Custodian I - Schneider Middle School
Schliesing, Darrell	Bus Driver - Transportation

RESIGNATIONS

Burt, Natalie	Sp Ed Aide Adaptive Behavior - Thompson Inter.
Curd, Heather	Sp Ed Aide Autistic - Bush Elementary
Lam, Ngan	Bilingual Aide - Burnett Elementary
Perez, Stephanie	Title I Aide – Miller Inter
Trujillo, Flora	Bilingual Aide - Bush Elementary

TERMINATION

Marquez, Miriam	Custodian I - Schneider Middle School
Trevino, Joe	Bus Driver - Transportation
Woods, Jones	Bus Driver - Transportation

No. 19498
APPROVED
Student Code of Conduct for the 2008-09 School Year

Motion by Mr. Speer, seconded by Mrs. Sullivan, that the Board approve the Student Code of Conduct for the 2008-2009 school year, as shown on pages 178-182, Section IV of the agenda, and copied below.

During December and January, suggestions for revisions to the Student Code of Conduct were solicited from all District administrators. All principals and assistant principals were asked to seek input from their faculties, staff and site-based decision making committees. As mandated, the recommendations generated through this collaborative process were compiled and reviewed by members of the District Education Committee (DEC) on January 31, 2008. Each campus has a representative on DEC, and the membership includes principals, assistant principals, and teachers. For this special task each year, DEC is joined by one student representative from each high school, as well as one member of the Board of Trustees. Members of DEC reached consensus on revisions to be included in the 2008-2009 Student Code of Conduct.

The District's legal counsel reviewed the changes recommended by DEC for 2008-2009, as well as all current content in the 2007-2008

Student Code of Conduct, and recommended additional new content. Upon completion of that legal review, these revisions are recommended to provide an updated code of conduct.

In addition, Sergeant Mario Saldivar of the PISD Police Department provided revisions for the current list of prohibited gang-related items which must be displayed with the Student Code of Conduct on each campus. The revised list is included for information only.

We recommend approval of the Student Code of Conduct for the 2008-2009 school year.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19499
APPROVED
Acceptance of an $89,118 Community Development Block Grant from Harris County Toward the Building of a SPARK Park for Matthys Elementary School

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the $89,118 Community Development Block Grant from Harris County, as shown on page 183, Section IV of the agenda, and copied below.

Former Houston City Council Member Eleanor Tinsley created SPARK in 1983 to transform public school grounds into neighborhood parks. SPARK combines the resources of federal funds, local school districts, Harris County funds, private sector funds, neighborhood group funds, PTA/PTO funds, and concerned citizen donations. The mutual participation and cooperation of all these entities is just one aspect that makes this program unique.

SPARK will guide Matthys Elementary staff through the process of designing their SPARK Park and support them as they build the park to serve the students of Matthys Elementary and the adjacent community.

The SPARK Park project is funded by a Community Development Block Grant of $89,118 from a Harris County, an $7,500 donation by HEB, $8,000 raised by the Matthys Elementary Booster Club, a $5,000 donation by LOWES, a $5,000 grant from the Pasadena I.S.D. Education Foundation, a $5,000 grant from Harris County Pct. 2 – Sylvia Garcia, and a $5,000 grant from the Port of Houston for a total of $124,618.

PISD Administration recommends the Board of Trustees accept the $89,118 Community Development Block Grant from Harris County.

Mrs. Morgan commented that this is a great opportunity for the school and community.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19500
APPROVED
Cooperative After School Enrichment Program Grant

Motion by Mr. Speer, seconded by Mrs. Morgan, that the Board approve the acceptance of these grant monies, as shown on page 184, Section IV of the agenda, and copied below.

Two Pasadena ISD schools, Southmore Intermediate and Gardens Elementary schools have been awarded after school grants from Harris County Department of Education through its Cooperative After School Enrichment program (CASE). The grants to the schools are valued at approximately $9,780.00. **(Southmore)** Spring program will consist of an after-school class in media production to train "master media" students once a week for 1.5 hours during the spring semester. Summer component students will meet at school for breakfast and travel to visit museums, NASA and area attractions around Harris and Galveston County. **(Gardens)** Students in the summer program will also participate in an arts based project, a photography assignment, and a final multi-media collage project provided by Art League of Houston. There will be a culminating exhibition for students and their families.

Pasadena ISD Administration recommends the acceptance of these grant dollars.

Mrs. Morgan commented that these grants enhance student learning.

Yeas
Noes

Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
None

No. 19501
APPROVED
Innovative Course Proposal
Robotics I and Robotics II

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve of the innovative course application for Robotics I and Robotics II, as shown on page 185, Section IV of the agenda, and copied below.

Pasadena ISD has sponsored a competitive High School Robotics Team for a number of years. The students have programmed, designed and built the robot as an after school activity. The innovative course application for Robotics I and Robotics II will give students an opportunity to earn state graduation credit, if approved by TEA. The course Robotics I is an introduction to robots/automation that includes history, terminology, classification of robots, basic components, control systems, alternating current and hydraulic servomechanisms, programming, sensors, types of drive, end-of-arm tooling, end effectors, safety and design procedures. The Robotics II course will introduce students to the study or programming languages, and software integrated to develop work cells and complete robotic systems. Topics will include automation basics, interfacing, safety design procedures and robotic subsystems.

If the course is approved for state graduation credit, the district will

receive weighed funding for the enrolled students. Currently the program is 100% funded by local funds.

We recommend approval of the innovative course application for Robotics I and Robotics II.

Mr. Speer asked if this means we will put this into the classroom instead of after school. If so, what numbers do we except, who would teach it, and how long would the course be?

Mrs. Vicki Thomas answered that it would be located at the Skill Center and will be during the school day. The teacher must have a Career and Technology Education Certification. Mr. Bourque, who has been instrumental in getting this program up and running, is looking into taking the exit test for this and assuming this responsibility. It will probably be a 3-hour course.

Mr. Speer pointed out that a 3-hour course would eliminate most of those really good students that are participating in Robotics now.

Mrs. Thomas answered that this will be a building year for this program and she believes we can build the program up.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19502
APPROVED
District Awards for Teacher Excellence-D.A.T.E.

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the grant for $2,535,953 to be distributed in employee incentive awards. It will require a cash or in-kind match of 15 percent the first year, 25 percent the second year, and 35 percent the third year, as shown on page 186, Section IV of the agenda, and copied below.

D.A.T.E. is a TEA grant initiative designed to encourage districts to implement an incentive plan that awards educators who strive to take students beyond expected annual academic goals. TEA categorizes incentive awards into two parts. Part I funds make up at least 60 percent of the total grant funding and must be used to award classroom teachers who meet the Texas Education Code (TEC) definition of a classroom teacher. Part II funds, up to 40 percent of the grant funding, can be used for principal incentives and awards to other campus employees.

Funding is intended to support the establishment of district award programs that accomplish the following:

1. Award teachers for positively impacting student achievement;

2. Create capacity and sustainability for improved instruction within the district;
3. Alignment with overall district goals;
4. Demonstrate district commitment through matching funds.

In January 2008, a district-level planning committee was established and it designed an incentive award plan that is consistent with and motivated by the district's improvement strategic plan. The district's proposed D.A.T.E. incentive award plan has been review by stakeholders. The final plan has considered and included many stakeholder comments and recommendations.

The grant will bring $2,535,953 to the district to distribute in employee incentive awards. It will require a cash or in-kind match of 15 percent the first year, 25 percent the second year, and 35 percent the third year.

Approve PISD's proposed D.A.T.E. incentive award plan.

Mrs. Morgan asked about the amount of input we received when this was presented to the various groups.

Susan Bauer explained that they had four district wide meetings where the entire district was invited to join in the discussion. There were two meetings at 4:00 PM and two meetings at 6:00 PM on two different days at Beverly Hills Intermediate. The information was also available on our website and a survey was sent out with about 1000 responses received. Various adjustments have been made from these responses.

Mr. Speer asked about the attendance at the various meetings.

Ms. Bauer answered that the turn out was low.

Mr. Speer commented that the high school principals he heard from had not had time to really look at this.

Dr. Lewis said the intent of this program is incentive. We need to get our scores up and get our kids performing at a higher level of achievement. The whole design of the Governor's intent was to stretch. This has been a rather speedy process, but we only received the criteria from the State in December. We will continue to have more personalized meetings with principals. We must make the decision before school starts, but if a campus is not comfortable they will be able to back out before that time.

Mrs. Sullivan asked if the survey responses were from principals and teachers.

Mrs. Bauer answered that 72% of the responses were from teachers, primarily from grades 1-4 and 9-12.

Yeas Trustees Kendrick, Braden, Roberts, Morgan, Sullivan
Noes Trustee Speer

No. 19503
APPROVED
Policy Update
Update 82

Motion by Mr. Braden, seconded by Mrs. Sullivan, that the Board approve the Policy Update 82, which covers numerous issues, including required participation in county appraisal districts, employee health insurance coverage, energy conservation, and emergency response, as shown on pages 196-211, Section VI of the agenda.

Mrs. Ahlfinger reviewed the changes with the Board.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19504
APPROVED
Budget
Amendments

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the budget amendments, as shown on pages 212-219, Section VII of the agenda, and copied below.

Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, "public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district's accounting records."

A copy is included in the permanent record.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19505
APPROVED
Resale of
Foreclosed
Property for
Delinquent
Taxes at
Private Sale

Motion by Mr. Speer, seconded by Mrs. Sullivan, that the Board approve the resale of foreclosed property for delinquent taxes at private sale, as shown on pages 220-222, Section VII of the agenda, and copied below.

The property was struck off to PISD for delinquent taxes.

Lambright Rd.
TR 8B Block 15
South Houston Gardens Section 8
Account #0342070150037

Constable will be advised to set minimum bid on above property.

Sale would bring property back on Tax Roll as taxable property with positive revenue. All taxes will be paid in full. Recommend the approval of the resale.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19506
APPROVED
Resale of Foreclosed Property for Delinquent Taxes

Motion by Mr. Speer, seconded by Mrs. Sullivan, that the Board approve the resale of foreclosed property for delinquent taxes, as shown on pages 223-225, Section VII of the agenda, and copied below.

The property was struck off to PISD for delinquent taxes.

809 Washington
Lot 12 Block 95
South Houston
Account #0340490950012

Constable will be advised to set minimum bid on above property.

Sale would bring property back on Tax Roll as taxable property with positive revenue. Recommend the approval of the resale.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19507
APPROVED
Construction Contract, Testing & Balancing & Material Testing Contracts, & Additional Project Funding for BP06, South Belt Elementary School Project

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Construction Contract to Brae Burn Construction, Testing and Balancing Contract to Precisionaire, Material Testing Contract to Fugro Consulting, and additional funding from the Bond Contingency Pool for the South Belt Elementary School project in the total amount of $12,387,585, as shown on page 226, Section IX of the agenda, and copied below.

On February 21, 2008 the Pasadena ISD received the Competitive Sealed Proposals (CSP) for the South Belt Elementary School project as part of the 2004 Bond Program. The CSP Evaluations Committee identified Brae Burn Construction Company as the “Best Valued Contractor”. Proposals have been received from Precisionaire for Testing and Balancing Services and Fugro Consulting for Material Testing Services for the project. Additional funding throughout the project will be required due to the need for an increase in the construction budget. The construction budget revision is required to accommodate the best value contract amount.

The following is a summary of the cost:

Brae Burn Construction Company:	$12,252,500
Precisionaire:	$ 59,670
Fugro Consulting:	$ 75,415
Total Contracts:	$12,387,585

Funding is provided under the 2004 Bond Program as follows:

South Belt Construction Budget:	$10,666,000
South Belt Testing Services Budget:	$ 135,085
Infusion from Bond Contingency Pool:	$ 1,586,500
Total Project Funding:	$12,387,585

We recommend that the Board of Trustees approve the Construction Contract to Brae Burn Construction, Testing and Balancing Contract to Precisionaire, Material Testing Contract to Fugro Consulting, and additional funding from the Bond Contingency Pool for the South Belt Elementary School project in the total amount of $12,387,585.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19508
APPROVED
Change Orders at Multiple 2004 Bond Projects

Motion by Mr. Speer, seconded by Mrs. Morgan, that the Board approve Change Orders for the BP07 and BP17 projects, as shown on page 227, Section IX of the agenda, and copied below.

The following is a list by project and a summary of the required changes:

Change Order No. 03 – BP07 Melillo MS:

CPR#054 – Add stone veneer at columns	$46,790
Total Change Order No. 03 – Cadence McShane:	**$46,790**

Change Order No. 05 – BP17:

CPR#088 – Credit for shrouds at Atkinson	($ 300)
CPR#089 – Credit for shrouds at Moore	($ 100)
CPR#090 – Credit for shrouds at Sparks	($ 100)
CPR#091 – Credit for shrouds at Young	($ 100)
Total Change Order No. 05 – Prime:	**($ 600)**

Funding is provided under the 2004 Bond Program for the BP07 and BP17 projects.

We recommend that the Board of Trustees approve Change Orders for the BP07 and BP17 projects.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19509
APPROVED
Technology Change Order at BP07, Melillo Middle School Project

Motion by Mrs. Sullivan, seconded by Mr. Roberts, that the Board approve the Technology Change Order for the BP07 project, as shown on page 228, Section IX of the agenda, and copied below.

Following is a list by project and summary of the required changes:

BP07 - Melillo Middle School:

Basket tray	$ 46,010
Payment and Performance Bonds	$ 331
Total Technology Change Order No. 1 - Pfeiffer:	**$ 46,341**

Funding is provided under the 2004 Bond Program for the BP07 project.

We recommend that the Board of Trustees approve the Technology Change Order for the BP07 project.

Mr. Speer asked what a basket tray is.

Julian Garcia explained that this is a method of organizing the cabling and is a wire cable tray that carries the cabling for the technology infrastructure throughout the building.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19510
APPROVED
Allowance Expenditure Authorization (AEA) for Owner Construction Contingency (OCC) at Multiple 2004 Bond Projects

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the AEA for the BP04, BP04A, and BP07 projects, as shown on page 229, Section IX of the agenda, and copied below.

The following is a list by project and a summary of the required changes:

AEA-OCC No. 20 – BP04 San Jacinto IS:

CPR#025 – Revise irrigation at athletic fields	($ 1,500)
CPR#057 – Install Enviro-shield at detention pond	($ 5,765)
Total AEA-OCC No. 20 – Cadence McShane:	**($ 7,265)**

AEA-OCC No. 23 – BP04 San Jacinto IS:

CPR#041 – Testing laboratory back charges	($ 7,045)
Total AEA-OCC No. 23 – Cadence McShane:	**($ 7,045)**

AEA-OCC No. 22 – BP04A Southmore IS:

CPR#024 – Revise irrigation at athletic fields	($ 1,200)
CPR#054 – Install Enviro-shield at detention pond	($ 5,775)
Total AEA-OCC No. 22 – Cadence McShane:	**($ 6,975)**

AEA-OCC No. 25 – BP04A Southmore IS:

CPR#039 – Testing laboratory back charges	($ 9,235)
Total AEA-OCC No. 25 – Cadence McShane:	**($ 9,235)**

AEA-OCC No. 07 – BP07 Melillo MS:

CPR#005R3 – Reduce depth of slab drainage piping	($ 2,000)
CPR#026 – Testing laboratory back charges	($ 2,300)
CPR#038R2 – Revise security system devices	($ 1,048)
CPR#050 – Delete casework in classroom D-8	($ 1,350)
Total AEA-OCC No. 07 – Cadence McShane:	**($ 6,698)**

Funding is provided under the 2004 Bond Program for the BP04, BP04A, and BP07 projects.

We recommend that the Board of Trustees approve the Allowance Expenditure Authorizations for the BP04, BP04A, and BP07 projects.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19511 APPROVED Utility Easements for BP04, San Jacinto Int. School Project

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the Easement Agreement for the BP04 project, as shown on page 230, Section IX of the agenda, and copied below.

The following is the information concerning the easements:

BP04 - San Jacinto Intermediate School:

Public Utility Easements
Easement ten (10) feet wide from the terminal pad mounted transformer
Easement sixteen (16) feet wide and twenty (20) feet long for grantee's pad-mounted transformer station access

No financial implication.

We recommend that the Board of Trustees approve the Easement Agreement for the BP04 project.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19512 APPROVED Agreement to Improve the Indoor Air Quality at Stuchbery Elementary School

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve an Agreement with Terracon Consultants, Inc. for Stuchbery Elementary School Indoor Air Quality Improvements in the amount of $15,000, as shown on page 231, Section IX of the agenda, and copied below.

Stuchbery Elementary School is experiencing high levels of CO2 and high humidity throughout the school. While not presenting an unsafe health hazard to students and staff, the introduction of fresh outdoor air into the air supply of the school is required. The firm of Terracon Consultants, Inc. has been reviewing the design criteria to correct the air quality and has provided a proposal in the amount of $15,000 for the design of documents for bidding purposes.

Approval by the Board of Trustees is recommended by the Facilities and Construction Department.

Funding will be provided by the Facilities and Construction Department budget.

We recommend that the Board of Trustees approve an Agreement with Terracon Consultants, Inc. for Stuchbery Elementary School Indoor Air Quality Improvements in the amount of $15,000.

Mrs. Sullivan asked if the improvements cost $15,000 or the cost of the study $15,000.

Julian Garcia explained that the engineering fees are $15,000. We do not have an estimate on the cost of the correction, as of yet, but it will probably be in the neighborhood of $150,000-$200,000.

Mrs. Morgan asked how this was discovered.

Mr. Garcia answered that there were many complaints, so we tested the air and found the problem. The requirements for fresh air were not as high when this air conditioning system was installed as they are today, which is a common problem for old air conditioning systems.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19513
APPROVED
TransAudit Service Offered by the Region IV Education Service Center

Motion by Mr. Speer, seconded by Mrs. Morgan, that the Board approve TransAudit Service offered by Region IV Education Service Center, as shown on page 232, Section IX of the agenda, and copied below.

Region 4 has recently begun to offer a review and analysis of route service reports for area school district transportation departments. Using this service would involve a detailed review and analysis for the current year and two prior years. The purpose is to use Region 4 experts to find the maximum amount of funding opportunities for our district. There is no charge to the district unless additional funding is found and recaptured. If additional funding is found, the Region 4 fee amounts to 20% of funding recovered by amending and submitting the report to the TEA.

We recommend the Board approve TransAudit Service offered by Region IV Education Service Center.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19514
APPROVED
Lease Agreement for the Property at 7265 Old Galveston Rd.

Motion by Mr. Speer, seconded by Mrs. Morgan, that the Board approve a lease Agreement to Serco Construction Group, LTD. for use of the grounds at 7265 Old Galveston Road for 12 months at the rate of $1,000 per month, as shown on page 233, Section IX of the agenda, and copied below.

The Property at 7265 Old Galveston Road (Hwy. 3) was purchased from Schlumberger for additional area for the new Pearl Hall Elementary School. The property will require considerable demolition expense to become useful to the school in the immediate future.

Serco Construction Group, LTD. has a contract with Harris County for improvements to the drainage facilities along Highway 3 and has requested use of the area for a project construction trailer and storage of construction materials.

Facilities and Construction recommends approval of a one year lease to Serco for $1,000 per month. They will not be allowed use of the existing building on site, only the ground areas. No financial implication.

We recommend that the Board of Trustees approve a lease Agreement to Serco Construction Group, LTD. for use of the grounds at 7265 Old Galveston Road for 12 months at the rate of $1,000 per month.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19515
APPROVED
Emergency Appointments of PISD Precinct Judge & Alternate Judge for PISD Precinct No. 5 & PISD Precinct No. 6 for the Trustee Election to be Held on Saturday, May 10, 2008

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve emergency appointments of Precinct Judge and Alternate Judge for PISD Precinct No. 5 and PISD Precinct No. 6 for the Trustee Election to be held on Saturday, May 10, 2008, as shown on page 235-236, Section XI of the agenda, and copied below.

On February 13, 2008, the PISD Board of Trustees approved the Election Order and Notice for the Trustee Election to be conducted on Saturday, May 10, 2008. In conjunction with that action, the Board approved precinct judges and alternate judges for election day, other than those for Precinct No. 5 at Park View Intermediate and Precinct No. 6 at Queens Intermediate. At that time, we had been unsuccessful in our many attempts to recruit appropriate election judges who are required to reside within the boundaries of PISD Precinct No. 5 and PISD Precinct No. 6. Therefore, the election order indicated that emergency appointments would be made prior to election day.

Harris County has scheduled required ***eSlate*** training for election day personnel on April 16, and registration is being conducted at this time. In order to register the precinct judge and alternate judge from both PISD Precinct No. 5 and PISD Precinct No. 6 for training in a timely manner, we must end our recruiting efforts and make emergency appointments at this time. Whenever we are unable to find an eligible qualified voter of the precinct who is willing to accept the appointment, Section 32.051(b) of the Texas Election Code permits the emergency appointment of a qualified voter who is a resident of the Pasadena School District. The following election personnel are recommended for consideration.

PISD Precinct No. 5 Judge – Park View Intermediate School – Wanda Grunewald

PISD Precinct No. 5 Alternate Judge – Park View Intermediate School – Gene A. Grunewald

PISD Precinct No. 6 Judge - Queens Intermediate School - Jack Owens

PISD Precinct No. 6 Alternate Judge – Queens Intermediate School - Mary A. Owens

Approve emergency appointments of Precinct Judge and Alternate Judge for PISD Precinct No. 5 and PISD Precinct No. 6 for the Trustee Election to be held on Saturday, May 10, 2008.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19516
APPROVED
NSBA
Membership
Renewal 2008-09

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the NSBA membership renewal for 2008-2009 school year for $8,250.00, as shown on page 237, Section XI of the agenda, and copied below.

For many years our district has been a member of the National School Board Association Direct Affiliate Program. Our membership fee for 2008-2009 will be $8,250.00 based on our enrollment. This is an increase of $500.00 from last year.

Membership fee of $8,250.00.

We recommend the Board renew our membership in NSBA for the 2008-2009 school year.

Yeas Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes None

No. 19517 APPROVED Next Regular Board Meeting	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the next regular Board meeting on Tuesday, April 22, 2008.
Yeas	Trustees Kendrick, Braden, Roberts, Speer, Morgan, Sullivan
Noes	None

Meeting adjourned at 7:45 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

April 10, 2008

The Board of Trustees of the Pasadena Independent School District met in special called session on Thursday, April 10, 2008, at 5:30 P.M. in room L101 of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Marshall Kendrick, presiding officer Mrs. Vickie Morgan Mr. Frank Braden Mr. Fred Roberts
Board Member Absent	Mr. Jerry Speer Mrs. Carmen Orozco Mrs. Nelda Sullivan

The presiding officer called the meeting to order; Mr. Braden gave the Invocation, Mr. Roberts led the Pledge of Allegiance.

The Board adjourned to executive session at 5:34 PM, pursuant to Texas Government Code Section:

551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

- consider board member's self-evaluation and review the superintendent's evaluation

551.071 to consult with district's attorneys:

- concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
- when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

The meeting adjourned at 8:13 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

April 16, 2008

The Board of Trustees of the Pasadena Independent School District met in special session on Wednesday, April 16, 2008, at 5:30 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present

Mr. Marshall Kendrick, presiding officer
Mrs. Vickie Morgan
Mr. Frank Braden
Mrs. Orozco (arrives at 6:40 PM)
Mr. Fred Roberts
Mrs. Nelda Sullivan

Board Members Absent

Mr. Jerry Speer

The presiding officer called the meeting to order; Mr. Braden gave the Invocation; Mr. Roberts led the Pledge of Allegiance.

No. 19518 APPROVE Contract Renewals of Professional Employee Contracts and Related Actions

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the contract renewals of professional employee contracts and related actions, as shown on pages 4-6, copied below.

Contracts expire 2008 for those individuals named on the attached list.

We recommend that contracts be renewed for those individuals named on the attached list. The asterisk indicates additional college work or an examination is necessary to meet certification requirements.

Flag	Employee Name	Contract Type	One Year Probation	Three Year Term	One Year Term
PASADENA HIGH SCHOOL					
	Bailey, Stephanie M	T		2008-2011	
	Baker, Billie J	T	2008-2009		
	Barksdale, Wayde L	T		2008-2011	
*	Beard, Andrea	T	2008-2009		
	Berry, Jennifer A	T		2008-2011	

	Boganwright, Donna S	T		2008-2011	
	Bolyard, Chris R	A		2008-2011	
	Chase, Teresa D	T		2008-2011	
	Cherry, Patricia D	T		2008-2011	
*	Chevalier, Keli G	T	2008-2009		
	Cisneros, Heidi B	T		2008-2011	
	Clark, Connie R	A		2008-2011	
	Cleaveland, Patricia A	T		2008-2011	
	Cleveland, William D	T		2008-2011	
	D'Augereaux, Nicole M	T	2008-2009		
	Davis, John F	T		2008-2011	
	Doyle, James L	T			2008-2009
	Drake, Brian T	T		2008-2011	
	Duke, Linda D	T		2008-2011	
	Duke, Stewart H	T		2008-2011	
	Eads, Kathy	T		2008-2011	
	Elliott, Deborah A	T		2008-2011	
	Fernandez, Carrie L	T		2008-2011	
	Fowler, Carla Y	T		2008-2011	
	Ganske, Jeffery L	T		2008-2011	
	Garcia, Edgar	T			2008-2009
*	Geier, Carrie J	T	2008-2009		

	Georg, Peggy L	T	2008-2009		
	Golenko, Jane A	T			2008-2009
	Gonzalez, Elizabeth	T	2008-2009		
	Gonzalez, Lynn R	T			2008-2009
	Green, Mary C	T		2008-2011	
	Hale, Donna L	T			2008-2009
	Harris, Victoria J	T	2008-2009		
	Hernandez, Lisa M	T	2008-2009		
	Hersh, Jeff A	T	2008-2009		
	Holmstrom, Carolyn J	T		2008-2011	
*	Hosein, Shakira	T	2008-2009		
	Humphries, Martessa E	A			2008-2009
	Jackson, Jeremy H	T	2008-2009		
	Jones, Larry D	T		2008-2011	
	Keller, Jeffrey A	T	2008-2009		
	Kent, Russell J	T		2008-2011	
	Kilpatrick, Howard L	T		2008-2011	
	Knight, Sally S	T			2008-2009
	Krotofil, Stephen M	T	2008-2009		
	Kuroski, Michael L	T	2008-2009		
*	Lumpkin, James R	T	2008-2009		
	Masceri, Gaylynn M	T		2008-2011	

	Maxwell, Pamela S	T	2008-2009		
	Mccain, Carolyn S	T			2008-2009
	Mccord, Dennis L	T		2008-2011	
*	Mitchell, Karen L	T	2008-2009		
	Mitchell, Shelly M	T		2008-2011	
	Montiel, Shannon L	T	2008-2009		
	Morales, Armando	T		2008-2011	
	Moreno, Leticia	T	2008-2009		
*	Murphy, Lisa A	T	2008-2009		
	Nations, Erika C	A			2008-2009
	Ojeda, Cirilo M	T		2008-2011	
	Parker, Annette R	T		2008-2011	
	Pearce, Denise M	T		2008-2011	
	Pearsall, Elizabeth A	T		2008-2011	
	Perez, Agata M	T	2008-2009		
	Perry, Lynn E	T		2008-2011	
	Puckett, Maria L	T		2008-2011	
	Que, Mary-Jennifer J	T		2008-2011	
	Rabe, Yen K	T		2008-2011	
	Randle, Anthony C	T	2008-2009		
	Riley, Marsha L	T		2008-2011	
	Rosas, Anastacio	T			2008-2009

	Sgro, Marlane F	T		2008-2011	
	Solis, Nora N	T		2008-2011	
	Soliz, Angela M	T		2008-2011	
	Stewart, Traci A	T		2008-2011	
*	Tamez, Valdemar	T	2008-2009		
	Thomas, Jasmin K	T		2008-2011	
	Torres, Ericka	T	2008-2009		
*	Tran, John N	T	2008-2009		
	Tullis, Georgia F	T	2008-2009		
	Upchurch, Donna L	T		2008-2011	
	Villarreal, Lisa M	T		2008-2011	
	Vinson, Christine R	T		2008-2011	
	Weaver, Emma A	T		2008-2011	
	Weill, Stacy C	T	2008-2009		
	White, Jess E	T		2008-2011	
	White, Ruth Y	T	2008-2009		
	White, Vernal	T		2008-2011	
	Wright, Kathleen	T		2008-2011	
	Young, Charlotte A	A	2008-2009		

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

PULLED
Decisions to Terminate Probationary Contracts at the End of the Contract Term and Related Actions

PULLED
Proposed Nonrenewal of Professional Employee Contracts and Related Actions

No. 19519
APPROVED
Agreement Between Harris County and PISD Relating to Trustee Election to be Held on May 10, 2008

Motion by Mrs. Sullivan, seconded by Mr. Roberts, that the Board approve the agreement between Harris County and PISD relating to Trustee Election to be held on May 10, 2008, as shown on page 7, and copied below.

Since 2004, Harris County has required a contractual agreement with the District to document and facilitate the programming, training, special arrangements, technical support and financial commitments associated with the use of the ***eSlate*** electronic voting equipment for any school district election. The attached agreement clearly outlines the responsibilities of both the County and the District. The agreement has been reviewed and approved by PISD legal counsel.

Compensation for use of the County's electronic voting equipment, including specialized training and technical services provided to the District for administration of the 2008 Trustee Election, shall be $13,233.97. The County is also authorized to charge a fee for general election supervision, which is not to exceed ten (10) percent of the Base Agreement Total. The District is expected to pay $14,557.37 to Harris County for the 2008 Trustee Election.

We recommend approval of the agreement between Harris County and Pasadena Independent School District relating to the Trustee Election to be held on May 10, 2008.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

The Board adjourned into executive session pursuant to Texas Government Code Section 551.074 and policy DGBA (Local) to hear a Level III employee complaint presentation from Tana Haass, in closed session unless the employee requests that the matter be heard in open session. If the presentation is in open session and the employee complains about other officers or employees, the Board may conduct the presentation in closed session.

Mr. Douglas Haass represented Mrs. Tana Haass.

Mrs. Vicki Thomas, PISD Deputy Superintendent, and Mr. Jerry Dennis, Associate Superintendent, represented the school district.

Mr. Kendrick asked Mrs. Haass if she would like an open or closed hearing. Mrs. Haass chose an open hearing. Mr. Kendrick read the hearing guidelines for those present.

Mr. Haass presented information to the Board explaining the complaints and remedies sought in this grievance hearing, also giving this information in written form, and asking the Board to agree this grievance was timely and grant the relief requested.

Mrs. Thomas presented information to the Board regarding the untimeliness of the grievance complaint and asked the Board to uphold the Administrations decision.

No. 19520 Employee Grievance-Tana Haass	Motion by Mr. Braden, seconded by Mr. Roberts, that the Board support the recommendation of the school district based upon not following the appropriate timeline in policy.

Yeas	Trustees Kendrick, Braden,
Noes	Trustees Roberts, Sullivan
Recuse	Trustee Morgan

With a tie vote from the Board, the Board President asked the advice of Board Attorney, Mr. Dexter Joyner. Mr. Joyner advised holding a second hearing. Mr. Kendrick then explained that we would schedule another hearing on this matter at a date suitable with M/M Haass.

The Board adjourned into executive session at 6:25 PM.

Adjournment to closed session pursuant to Texas Government Code Sections:

551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee;

- conduct the superintendent's evaluation

551.071 to consult with district's attorneys:

- concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act
- when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer

551.072 for the purpose of discussing the purchase, exchange, lease or value of real property

Reconvene in Open Session

Meeting adjourned at 8:22 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

April 22, 2008

The Board of Trustees of the Pasadena Independent School District met in regular session on Tuesday, April 22, 2008, at 5:30 P.M. in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Marshall Kendrick, presiding officer Mrs. Vickie Morgan Mr. Frank Braden Mr. Jerry Speer (left at 8:00 P.M.) Mr. Fred Roberts Mrs. Nelda Sullivan
Board Member Absent	Mrs. Carmen Orozco

The presiding officer called the meeting to order; Mrs. Morgan gave the Invocation; Mrs. Sullivan led the Pledge of Allegiance.

The Board adjourned into executive session at 5:48 P.M. pursuant to Texas Government Code Sections: 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee; 551.071 to consult with district's attorneys concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act and when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer; 551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

The Board reconvened into open session at 7:00 P.M. and conducted the following business.

Special Recognition

Ms. Shannon Cuevas, counselor at Park View Intermediate, introduced students who were recipients of the Duke University TIP Program.

Ms. Ashley Holt, Communications Assistant for PISD, introduced various counselors who recognized students receiving the Vanguard award.

Dr. Lewis recognized Officer Jason Grice as PISD Police Officer of the Year.

Mrs. Kay Riggs, Pasadena Association of Educational Office Personnel Secretary, recognized Jean Cain as PAEOP Boss of the Year.

In memoriam, Dr. Lewis recognized Daniel Vanderbrink for all his wonderful contributions to the school district and community.

No. 19521
APPROVED
Consent Agenda

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the consent agenda, as shown on pages 7-83, Section III of the agenda, and copied below.

Informational pages, pages 7-76
Bid items, pages 77-81

a. Competitive bids & Request for Proposals:
   - Sheet Music/Catalog discount, CSP #08-036
b. Contract Renewals
   - Carpet/Flooring & Installation, CSP #04-CN-316
   - Rental of Treated Floor Mops, CSP #06-CN-610
   - Vehicle Aftermarket Parts & Accessories, CSP #07-036
c. Information Summary of Purchase Orders over $10,000

Donations, pages 82-83

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19522
APPROVED
Administrative Personnel

Motion by Mr. Braden, seconded by Mrs. Sullivan, that the Board approve the administrative personnel, as shown on addenda pages A-O, Section VIII of the agenda, and copied below.

Bowser, Christina	Counselor/De Zavala Middle	2 yrs.
Boyle, Robert Bryan	Counselor/Shaw Middle	3 yrs.
Dodd, Norma	Counselor/Pomeroy Elem	16 yrs.
Scott, Demetrious Thomas	Counselor/Morris Middle	8 yrs.
Skripka, Tracy Leigh	Counselor/Keller Middle	11 yrs.
Johnson, Judith Alene	Psychology/Keller Middle	9 yrs.
Legendre, Jaclyn	Psychology/Melillo Middle	2 yrs.
Olivares, Abelardo “Jaime”	Diagnosticial/SoHoHS	13 yrs.
Roth, Melanie Anne	Psychology	0 yrs.
Siekierski, Becky Mayes	Psychology	3 yrs.
Thomas, Nicole Craft	Psychology	0 yrs.
Jaime, Mary Frances	Assist. Principal/Keller Middle	10yrs.
Mills, Lela	Assist. Principal/San Jacinto Int.	7 yrs.
Powers, Kimberly	Assist. Principal/Keller Middle	10 yrs.
Stephens, Michael	District Director of Athletics	30 yrs.

Yeas	Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes	None

No. 19523 APPROVED Contract Recommend-ations	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the contract recommendations, as shown on page 84, Section VIII of the agenda, and copied below.

Campus	Employee name	Contract Type	Incorrect	Correction
Bailey Elem	Rodeffer-Theisen, Debra	T		2008-2009T
Fisher Elem	Parker, Shelly	T	2008-2009P	2008-2010T
Lomax Middle	Goodson, Julie	T		2008-2009P
Milstead Middle	Ofili, Calvin	T		2008-2009P
Parks Elem	Chavez, Sandra	T		2008-2009P
Pasadena Memorial	Radicioni, Timi	T		2008-2009P
South Houston High	Ballew, Rita P	A	2008-2009 P	2008-2009T
Special Services	Fontenot, LaTaunya	A	2008-2009P	2008-2011T
Thompson Inter	Clement, Andrea	T		2008-2009P
Young Elem	Mosley, Janalea	T	2008-2009P	2008-2011T
Young Elem.	Melendez, Llenis	T	2008-2009P	2008-2011T

Yes	Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes	None

Certified Personnel	The attached reflects action on Certified Personnel during April 2008

2007-2008 Replacement Personnel:					
Last Name	First Name	Campus	Position	Exp	Board Date
Britt	Hattie	Park View Intermediate	English Lang Arts	26	04/22/08

Classified Personnel — The attached reflects action on Classified Personnel during April 2008

EMPLOYMENT

Beltran, Cecilia	Gen Sec Human Resources - Human Resources
Dickerson, Brooke	Sp Ed Aide Generic (Resource) - Schneider Middle School
Fiess, Bethanie	Instructional Aide - The Summit (High School)
Morris, Nancy	Bus Driver - Transportation
San Miguel, Mary	Bus Monitor - Transportation

RESIGNATIONS

Thompson, Lanell	Clerical Aide Secondary - Parkview Intermediate

RETIREMENT

Vawter, Vera	Satellite Manager - Food Service Test Kitchen

No. 19524
APPROVED
Teaching American History Grant Award

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the acceptance of the $1,616,874 in grant dollars, as shown on page 89, Section IV of the agenda, and copied below.

The U. S. Department of Education grant award program, *Teaching American History* is designed to raise student knowledge of American History by improving teachers' knowledge, understanding, and appreciation for traditional U.S. history.

The $1,616,874 grant will provide professional staff development to 170 PISD history teachers at grades 5, 8, and 11. In collaboration with Texas A&M University's department of History, The Gilder Lehrman Institute of American History, Learners Online, and two library museums through The George Bush Presidential Library and Museum, and the Lyndon Baines Johnson Library and Museum, experts will provide thirty days of interactive, high quality, American history content training on significant individuals, their words and deeds, and events and documents during the time period of 1607-Present.

The grant will fund thirty days of training that will occur over a five year period, provide teachers with instructional materials and research based teaching strategies, and support teacher field research. No financial implications.

Pasadena ISD Administration recommends the acceptance of the $1,616,874 in grant dollars.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19525
APPROVED
Teaching American History Project Coordinator

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the grantfunded position of Teaching American History Project Coordinator, as shown on page 90, Section IV of the agenda, and copied below.

The U. S. Department of Education grant award program, *Teaching American History* is designed to raise student knowledge of American History by improving teachers' knowledge, understanding, and appreciation for traditional U.S. history.

The $1,616,874 grant will provide professional staff development to 170 PISD history teachers at grades 5, 8, and 11. In collaboration with Texas A & M University's department of History, The Gilder Lehrman Institute of American History, Learners Online, and two library museums through The George Bush Presidential Library and Museum, and the Lyndon Baines Johnson Library and Museum, experts will provide thirty days of interactive, high quality, American history content training on significant individuals, their words and deeds, and events and documents during the time period of 1607-Present.

The grant will pay for a Project Coordinator (*Teacher Salary, 220 days)* to oversee the implementation of the grant and provide grant management to meet all Federal guidelines. Thus, a position of Project Coordinator will need to be approved by the board so the position can be posted and filled for the duration of the five year grant.

PISD Administration recommends the Board approve the grantfunded position of Teaching American History Project Coordinator.

Mr. Kendrick asked if this was full time.

Ms. Helen Drab answered that because our budget is so big and it is a 3-year project, we need a full time coordinator. We want to make sure it is done correctly so it will be extended.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19526
APPROVED
Texas Clean School Bus Program Grant

Motion by Mrs. Sullivan, seconded by Mr. Braden, that the Board approve the acceptance of these grant dollars in the amount of $70, 421.25, as shown on page 91, Section IV of the agenda, and copied below.

Pasadena ISD has been awarded the Texas Clean School Bus Program Grant offered by the Texas Commission on Environmental Quality (TCEQ) - Small Business and Environmental Assistance Division in the amount of $70,421.25. Funding from this awarded grant will retrofit 89 buses or as many buses as the funds allocated by TCEQ will cover with Closed Crankcase Ventilation Systems

Pasadena ISD Administration recommends the acceptance of these grant dollars.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19527
APPROVED
Texas Educator Excellence Award Grant, Cycle 3

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the acceptance of these grant dollars in the amount of $750,000, as shown on pages 92-93, Section IV of the agenda, and copied below.

Pasadena Independent School District was awarded 7 Texas Education Agency Texas Educator Excellence Award grants for give elementary schools, Sparks, Young, South Houston, Red Bluff, Kruse, one middle school Schneider, and one intermediate school Southmore.

The purpose of the Texas Educator Excellence grant is to provide a system of financial incentives to award educators who demonstrate the ability to achieve significantly higher levels of student academic achievement compared to the prior levels on criterion and norm reference tested subjects. The schools were chosen to participate based on their 2006-07 high level of educationally disadvantaged students and a high level of academic achievement or growth in student achievement.

Each school has completed an extensive collaborative process with staff to design a program of incentive awards based on student academic achievement during the 2008-09 school year. Beginning September 1, each participant, eligible or an incentive award, will strive for their students to reach the academic goals established by their school. If a teacher's students meet the academic goals and the teacher participates in collaborative instructional activities, he/she can be eligible for an incentive award ranging from $3,000 - $10,000 that will be distributed by October 15, 2009.

The Texas Education Agency requires the Board of Trustees to provide a vote of support to the schools incentive plans prior to giving the schools their awards and give the Superintendent of Schools, Kirk Lewis, the authority to submit the completed grant proposals.

The awards will provide these schools with a total of $750,000 to provide their staff with incentive awards. No financial implications.

Pasadena ISD Administration recommends the acceptance of these grant dollars.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19528
APPROVED
Beginning Teacher Induction & Mentoring Program Grant, Cycle 2

Motion by Mr. Braden, seconded by Mrs. Sullivan, that the Board approve the acceptance of $1,000,000 in grant dollars, as shown on pages 94-95, Section IV of the agenda, and copied below.

Pasadena Independent School District was awarded a *Beginning Teacher Induction and Mentoring Program, Cycle 2* grant from the Texas Education Agency. The grant will allow Pasadena ISD to support 243 experienced dedicated teachers in mentoring 206 alternative certification and new-university certified-teachers.

Research proves that high quality teaching results in students reaching their highest academic potential. Thus, PISD is dedicated to securing, training, and developing excellent teachers. The purpose of the *Beginning Teacher Induction and Mentoring Program* grant is to develop and retain excellent teachers by using mentors. Through mentoring, new teachers and teachers who are certified through alternative programs, will improve their teaching skills through one on one peer guidance and support. Mentors will work closely with the new teachers to support them during their first two years of instruction, guiding them through classroom management, lesson plan development, technology integration, and assuring all instruction is aligned with and supports the TEKS and TAKS. All 36 elementary schools, Lomax, Milstead and Schneider Middle Schools, Bondy Intermediate, Challenger School, Tegeler Career Center, and the Guidance Center will be supported through this grant.

The award is $1,000,000. Existing matching contribution - $414,640

Pasadena ISD Administration recommends the acceptance of $1,000,000 in grant dollars.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19529
APPROVED
Revisions to the District Improvement Plan

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the revisions to the District Improvement Plan, as shown on page 96, Section IV of the agenda, and copied below.

The District Education Committee met to make additional recommendations concerning the district plan. Subcommittees made up of members of the district committee and others, met numerous times to gather input, research and make recommendations. The district education committee reviewed progress toward district goals as reflected in the AEIS information and in status reports provided by persons responsible for the various action strategies included in the plan.

Included in the district plan are steps to prepare instructional classes, curriculum, assessments, materials, and staff development. Some major revisions to the plan include the steps for Expectation Graduation and the process for increasing student achievement in Advanced Placement Classes. Each Campus Site Based Decision Making Team will use the revised district plan as they update and revise their campus plans for the next school year.

Although the goals are somewhat consistent, the strategies, initiatives, and action steps are continually revised to meet the needs of students at individual campuses. This plan has some timelines that focus on two to five years of growth. However, the plan will be revised annually following data results and needs assessments.

Implementation costs are included in campus and district budgets.

We recommend the approval of the revised District Improvement Plan for 2008-2009.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19530
APPROVED
Career & Technical Education Students to Participate in National Competitions

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve Career and Technical Education students to participate in national competitions during the spring and summer of 2008, as shown page 97, Section IV of the agenda, and copied below.

Each year Career and Technical Education students in Business, Marketing, Trade and Industrial, Family and Consumer Sciences, Agricultural, Industrial Technology, and Health Science Technology programs participate in leadership development and competitive events in their respective program areas. These events require long hours of study and preparation necessary to compete with outstanding students throughout the state. Students who win at the state level are eligible to compete in national competition as representatives of the Pasadena Independent School District.

Funds are currently budgeted for student competition at the national level.

We recommend approval for Career and Technical Education students to participate in national competitions during the spring and summer of 2008.

Mr. Kendrick asked about the number of students.

Mrs. Thomas answered that it is usually around 10-15 students from all our schools together.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19531
APPROVED
Memorandum of Agreement with University of Houston

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve Memorandum of Agreement for 2008-2009 so that we can continue these services for our students with autism and other developmental disabilities, in the amount of $38,937, as shown on page 98, Section IV of the agenda, and copied below.

Pasadena ISD and the University of Houston-Clear Lake (UHCL) have a successful history of collaboration. Specifically, UHCL has allowed graduate student assistantships in the Psychology Program to work collaboratively with our Special Education Department to provide consultative behavioral services to campuses.

For the 2008-2009 school year, we propose the establishment of three graduate student assistantships. The graduate assistants will work 20 hours per week. As part of the weekly hours, graduate assistants will work directly with children referred by PISD personnel. They will provide behavioral assessments, training and support for

teachers who work with students with autism and other developmental disabilities.

$38,937 Federal Special Education Funds

Approve Memorandum of Agreement for 2008-2009 so that we can continue these services for our students with autism and other developmental disabilities.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19532
APPROVED
2008-09
Extended Year
Services for
Special
Education

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the ESY special education program, as shown on page 99, Section IV of the agenda, and copied below.

The Individual with Disabilities Education ACT of 2004 (IDEA) requires that districts provide extended year services for those students in special education whose ARD committee determines that it is needed for the student in order to prevent significant regression. The ARD committee determines the amount of services a student should receive in the ESY program. Students with disabilities will also be afforded the opportunity to participate in general education summer services.

We propose the following schedule for our ESY sessions: Session I: June 16, 2008 – July 3, 2008 and Session II: July 2, 2008 – August 7, 2008 Monday – Thursday. *(The specific dates and times vary as per individual ARD committee recommendations).*

The ESY programs will be housed at selected school sites that will also house the Extended Year Programs for 2008.

<u>Extended School Year (ESY) Pay</u>
ESY pay for teachers - $28.00 an hour
ESY pay for administrators- $37.50 hour

The ESY program will be funded with local/state special education funding as well as federal funds.

Dr. Lewis explained that in this item and the next there is information on plans to make summer school more challenging for our students. Please note the change in hourly rates for the teachers to help us recruit some of our more experienced teachers to help improve the quality of the summer program.

Mrs. Sullivan asked about the sites for summer school and was told it would be held at Fisher Elementary, Garfield Elementary, and

Rayburn High School. A fourth site, South Houston Intermediate, is still undecided.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19533
APPROVED
Extended Year Programs
Summer 2008

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the 2008 Extended Year Summer School Program, as shown on pages 100-102, Section IV of the agenda, and copied below.

A summer school redesign committee met throughout the 2007-2008 school year on extended year programs. Their recommendations will be included in the design for 2008 and 2009. Free transportation will be provided for all eligible students.

High School

The extended year high school program will be at three sites. Campuses were selective in the initial credit classes to be offered to ensure that courses tested on TAKS would be taken in the long term. Because summer school instruction is so compacted, students are expected to be in class 100% of the time. The principal or summer program manager must approve any absences or tardies. Any time missed from class must be made up outside of class hours if the student is to receive course credit.

Tuition for initial and repeat credit courses is $60 per half-credit course.

We propose the following summer terms:
Session I June16 – 26 (M-Th)
Session II June 30 – July 10 (M-Th)
Summer Graduation – 9:00 AM, July 11

Morning and afternoon sessions will be held at each of the three locations. An evening session will be held at one location.

Virtual School
One session of virtual school will be offered June 16-August 1. The cost for PISD students will be $100.00 and for students outside PISD $250.00.

Intermediate and Middle School
The intermediate program will be content-specific (language arts, mathematics, science, and social studies) and will be held at four sites. Students will be permitted to retake two classes in summer school. Two terms will be offered. Each term will consist of eight

(5.25 hours) days. Initial credit offerings in summer school are limited to one-semester technology applications and other courses outside the four core content areas as determined by campus needs. Initial credit courses will conform to the eight (5.25 hour) days.

Students must be in attendance ninety percent of the time in order to earn summer school credit. Therefore, only one absence (or five hours of instruction) will be allowed during the eight day course, and any class time missed will have to be made up outside of class time.

We propose the following summer terms:

Session I	June 11- 13,
	June 16-20
Session II	June 23– June 27
	June 30-July 2

SSI Students will attend both sessions.

Repeat credit classes will have tuition of $30. Initial credit classes will have tuition of $60, consistent with high school courses.

Elementary

Optional Extended Year Program - An extended year program will be provided for students in kindergarten through fifth grade who have not mastered the Texas Essential Knowledge and Skills for their grade level and need additional instruction for promotion. The extended year program will be held for sixteen days. There will be four hours of instruction per day (64 hours total). To earn promotion the students must demonstrate satisfactory performance and be in attendance ninety percent of the time. The program will be offered to all students who meet the criteria. Students will be served in eighteen cluster sites.

Elementary Preschool Program – The district is required to offer Preschool programs for LEP (Limited English Proficient) students who will be in kindergarten or first grade in the Fall 2008. The program is required to operate for seven hours a day for the entire sixteen-day period of the extended year program. The program is locally funded, although we do receive partial reimbursement from the state. The program will be held at cluster sites. There is no tuition charge for participation.
Session dates for Preschool and Optional Extended Year are June 10-13 (T-F) and June 16-July 3 (M-Th).

Technology Camp – Second Grade
Second and third graders at Jensen, Genoa, Moore, and Freeman will have a technology camp. (June 16-20)

Class sizes are limited to 20.

Extended Year Pay for Teachers
Extended year Pay for teachers - $28.00 an hour

Stipends for Administrators
Elementary Program Manager -$3,672.00
Elementary Program Manager - $4,896.00
(with Preschool)
Middle and Intermediate Program Manager -$4,896.00
Intermediate/ High School Counselor - $3,332.00
High School Program Manager - $5,202.00
Assistant Program Manager - $3,332.00

Budgeted local summer school funds, tuition fees and the Optional Extended Year Grant will fund the program.

Dr. Lewis explained that this not only increases the pay for the extended year program teachers in the summer but also those teaching Evening School and those we bring into the district to do curriculum writing in the summer.

Mr. Braden mentioned the stricter attendance policy.

Mr. Speer asked Dr. Lewis if he thought the district would ever get back to a time when summer school would break even or make money.

Dr. Lewis answered that he did not, but we are always looking for additional grant dollars and additional help from the State.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19534
APPROVED
Summer Enrichment Programs for Bilingual/ESL & Migrant Students 2008

Motion by Mrs. Sullivan, seconded by Mr. Speer, that the Board approve the Bilingual/ESL and Migrant Summer Enrichment programs for 2008, as shown on pages 103-104, Section IV of the agenda, and copied below.

ESL HIGH SCHOOL
Recent Immigrant students who come to the U.S. during the high school years must develop their English language skills quickly in order to participate fully in the TEKS based curriculum in the content areas. The ESL summer classes will focus on accelerating the language acquisition process and developing academic language to help these students be successful in their content area classes. Students will also receive a Reading elective upon successful completion of the course.

This summer program will be offered at the 2008 Summer School sites. Eligible students will be bussed. Approximately 70 students will be served in this program.

The program will be offered Session I from June 16-26 and Session II from June 30 – July 10 and will follow regular summer school times.

ESL INTERMEDIATE

Recent Immigrant students who come to the U.S. during the high school years must develop their English language skills quickly in order to participate fully in the TEKS based curriculum in the content areas. The ESL summer classes will focus on accelerating the language acquisition process and developing academic language to help these students be successful in their content area classes. Approximately 60 students will be served in this program.

This summer program will be offered at Beverly Hills, Queens, South Houston Intermediate, and Bondy. Dates will be Session I from June 11-20 and Session II from June 23-July 2 and will follow regular summer school times.

ELEMENTARY

4th and 5th grade students must develop their English language skills in a shorter period of time in order to participate fully using TEKS based curriculum in the content areas. The elementary summer enrichment program will focus on accelerating the language acquisition process through the use of a science curriculum for 4th and 5th grade LEP students who are still at a beginning or intermediate proficiency level in English. Approximately 300 students will be served in this program.

This program will be offered at the regular summer school sites from June 10 through July 3 and will follow regular summer school times.

MIGRANT

A required summer enrichment program will be provided for all migrant students who will not be attending the regular extended year program and who will be in 2nd through 8th grade. The focus will be targeted science TEKS objectives instruction in addition to resisting peer pressure, bullying, improving social skills, increasing self-esteem, and violence prevention. The program will be coordinated in conjunction with Communities in Schools and be based at the approved elementary and intermediate summer school sites. This program will follow the approved dates for Extended Year programs. Transportation will be provided for all eligible migrant students.

BILINGUAL/ESL Summer School will be funded from Title III funds.

ESL HIGH SCHOOL

$11,376.00 for 3 teachers and teaching materials.

ESL INTERMEDIATE

$11,880. for 4 teachers and teaching materials

ELEMENTARY

$41,504. for 12 teachers and materials

MIGRANT

$3,000 for materials and supplies. Teachers will be funded through Communities in Schools.

We recommend approval of the Bilingual/ESL and Migrant Summer Enrichment programs for 2008.

Mrs. Sullivan asked if the school counselors select these students.

Mrs. Gallegos explained that the school does select the students and this program follows the same guidelines as the regular summer school program.

Mrs. Morgan asked if the summer pay for the teachers would be the same as the others.

Mrs. Gallegos answered that it would be the same.

Yeas	Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes	None

No. 19535 APPROVED Pasadena Memorial HS Speech & Debate Team to Travel to Appleton, Wisconsin from May 23-26, 2008	Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve, the Pasadena Memorial High School Speech and Debate team trip to Appleton, Wisconsin from May 23 – 26, 2008, as shown on pages 105-106, Section IV of the agenda, and copied below.

Pasadena Memorial Speech and Debate coaches request permission for 5 members of the team to travel to Appleton, Wisconsin to compete in the national level tournament of the NCFL (National Catholic Forensic League) division of National Forensic League (NFL). The members will travel via airplane to Milwaukee, Wisconsin because there is a $700.00 difference in cost per student if they fly into Appleton. Once in Milwaukee, the team will be transported via rental car to the tournament.

Memorial students will individually compete against other students from all over the nation. The students have competed and advanced in local and state level competitions but this is their first opportunity to compete at a national level. The National Forensic League is a

college recognized program with scholarships that are awarded to competitors for placing at the national tournament.

The trip is limited to the 5 students that have advanced from the district Level. Memorial coaches, Yvonne Sobhani, Ana Segulin, and a parent (who will serve as a required tournament judge) will chaperone the students. Assistant principal Carol Adcock will also attend as the administrator on duty. The adult to student ratio will be 4:5. Chaperones will be trained in school district policy prior to the trip. All rules and conduct established by the district will be strictly enforced. Necessary forms, permission slips, and waivers will be completed prior to the departure of the students.

The cost of the trip is approximately $600.00 per student and adult.

The initial cost of the trip will be paid with funds from the campus budget to be reimbursed with district funds budgeted for national competition. The tournament fee will be paid using the Speech and Debate activity account, which the students helped to raise.

We recommend approval of the Pasadena Memorial High School Speech and Debate team trip to Appleton, Wisconsin from May 23 – 26, 2008.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19536
APPROVED
Out of State Trip for J. Frank Dobie HS Students to Attend BPA National Competition in Reno, Nevada, May 7 – 11, 2008

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve for four J. Frank Dobie High School students and their teacher to travel to Reno, Nevada May 7th – May 11th, 2008 to compete in the BPA National Competition, as shown on page 107, Section IV of the agenda, and copied below.

Four students from J. Frank Dobie High School have advanced from state competitions to the National Competition for BPA in Reno, Nevada May 7th – May 11th, 2008.

Cost per student is $750.00 and will be paid through budgeted district funds for National competitions.

One teacher will accompany the four students and will serve as chaperone.

Cost of trip will be paid through budgeted district funds for National competitions.

We recommend approval for four J. Frank Dobie High School students and their teacher to travel to Reno, Nevada May 7th – May

11th, 2008 to compete in the BPA National Competition.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19537
APPROVED
Budget Amendments

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the budget amendments, as shown on pages 125-129, Section VII of the agenda, and copied below.

Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, "public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district's accounting records."

A copy is in the permanent records.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes None

No. 19538
APPROVED
Independent Auditor for the 2007-2008 School Year

Motion by Mrs. Sullivan, seconded by Mr. Braden, that the Board approve Null-Lairson, P.C. as the independent auditor for the 2007-2008 school year to perform the year end independent audit for an estimated fee of $90,000, as shown on page 130, Section VII of the agenda, and copied below.

Upon receiving notice that Clyde Thomas & Company, P.C. has decided to pursue business other than school district audits, the District advertised a Request for Proposal – Financial Audit Services, RFP #08-042. Four firms responded to the request for proposal: Null-Lairson, Weaver & Tidwell, Hereford, Lynch, Sellars, & Kirkham, and Kennemer, Masters, & Lunsford. The firms were scored according to criteria in the RFP and interviews were conducted on April 9th. The committee consisted of Anna Winand, Director of Accounting, Beth Walters, Accounting Manager, Carla Merka, Internal Auditor, Don Lazenby, Director of Budget, and John Piscacek, Associate Superintendent for Finance.

The district's fiscal year is from September 1 through August 31 of each year. The audit usually begins with preliminary work in the summer months. Then it is followed by the most intensive work occurring from late September to late December. While the audit firm works closely with the district's Business Office staff, he or she is

responsible to the Board of Trustees.

The financial and compliance audit will be performed on data from the 2007-2008 school year.

The estimated fee of $90,000 will be included in the proposed budget for 2008-2009.

We recommend that the Board approve Null-Lairson, P.C. as the independent auditor for the 2007-2008 school year to perform the year end independent audit for an estimated fee of $90,000.

Mr. Roberts asked where Null-Lairson is located.

Mr. Chris Breaux, Null-Lairson representative, answered that there is an office in Houston, Texas City, Galveston and Sugarland.

Mr. Roberts asked about the audit cost last year. Mrs. Sullivan mentioned that she thought it was $50,000.

Mr. Piscacek answered that it was $70,000-75,000.

Mr. Roberts asked how the district advertised for the Request for Proposal for this Financial Audit Service.

Mr. Piscacek answered that they advertised in the Houston Chronicle.

Mr. Roberts asked if they advertised in the Pasadena Citizen. He commented that we usually go with a local firm and that there are a number in Pasadena. He asked if those firms were recommended or notified.

Mr. Piscacek explained that they contacted every school district in Harris County and solicited the names of all the firms doing business with them. We mailed it out to the four firms doing business with the Harris County school districts.

Mrs. Sullivan commented that we need to look at the additional cost this year on our budget.

Mr. Roberts questioned the increase in cost.

Mr. Breaux explained that there are changes in the auditing standards.

Mr. Roberts asked if PISD contacted these four firms or if they contacted us from the newspaper advertisement.

Mr. Piscacek explained that we gave the names of the four firms to our Purchasing Department and they sent a request for proposal to those firms only.

Mrs. Morgan asked how much time a firm usually spends in the district to conduct the audit.

Mr. Piscacek answered 650-850 hours. He commented that they think this company will do a good job.

Mr. Kendrick mentioned that you need someone that has experience in school law and school finance to do this job.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes Trustee Roberts

No. 19539
APPROVED
Property & Casualty Insurance Program for 2008-2009

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the Property & Casualty Insurance Program for 2008-2009, as shown on pages 131-132, Section VII of the agenda, and copied below.

Previously, the Board of Trustees has approved participation by PISD in the ESC Region IV Risk Management Services Interlocal agreement that satisfies the bidding requirements of Education Code 44.031, and is in compliance with attorney general opinions DM347 and H602 regarding the purchase of insurance. Under this arrangement, Barmore Insurance Agency is partnered with Joe Blasi, representative for ESC Region IV Risk Management Services, to secure the most advantageous pricing for the District's insurance coverage for the upcoming year.

The property insurance has again been structured using a layered approach with multiple carriers sharing different levels of coverage and risk. This comprehensive insurance program affords the district the best coverage at the best value for the upcoming contract year. The premiums for 2008-2009 reflect a 21% reduction in rates but the schedule of values has increased 11% due to the rising construction costs and the addition of new schools. Our total schedule of values today is $1,154,551,200. Our program recommendation also includes an extension of the Master Builders Risk Insurance for our construction projects at the same terms and conditions as the current policy.

The new flood zone maps will have a major impact on our program for 2008-2009. In the past, roughly $37 million in property values (3% of our total values) were located in special flood hazard areas. For this renewal roughly $153 million in property values (13% of our total values) will be located in the special flood hazard areas. The cost of

the flood insurance in the financial implications is an estimate at this time. We will have an amended recommendation at the May Board meeting once we have all of the elevation surveys completed. Our estimates are that this premium will range from $19,053 to $183,234.

We have also been able to secure a renewal option that will reduce our named storm deductible from 2% to a $5 million deductible per occurrence. If not for this negotiated option, our named storm potential deductible would have been as high as $23 million.

We have also been successful in securing our Business Auto/Fleet Insurance at a rate reduction of 11%.

The table below reflects the estimated premium costs compared to the prior year:

	$50 Million 2007-2008	$50 Million 2008-2009
Auto/Fleet	600,749.00	536,784.00
Excess Medical	8,400.00	8,400.00
Property	5,069,132.55	4,489,827.10
Boiler	43,425.00	46,382.00
Flood	25,342.00	91,156.00
Musical	13,600.00	12,240.00
Trip Travel	17,500.00	17,500.00
Crime	24,300.00	24,300.00
	5,802,448.55	5,226,589.10

We recommend approval of the Property & Casualty Insurance Program for 2008-2009

Dr. Lewis explained that this is the first good news we have gotten on property insurance in quite awhile. It represents about a $1.3 million decrease in our projections for next years budget, which is a major help to us. There is still only a $50,000,000 coverage but with a lower deductible. There is no allowance made for the cost of insurance coverage in the school funding formula for the costal school districts that are hurting because of it.

Mr. Mike Barmore, from Barmore Insurance Agency, explained that the market is changing a bit because there have been no hurricanes in the last two years. There is a little more competition in the market place and we were able to get a lower deductible this year. If the weather holds out we should see another drop in rates.

Mr. Roberts thanked the Barmore Agency for keeping their business in the school district when they could have moved to Houston.

Yeas	Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes	None

No. 19540
APPROVED
Designated Fund Balance Expenditures for Summer 2008 & Conditional Approval of Fund Balance Projects for January 2009

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve of the Summer 2008 projects at an estimated cost of $8.5 million, as shown on page 133, Section VII of the agenda, and copied below.

The late August start of school for 2007-08, coupled with conservative budgeting and expenditures, enables the district to project an ending fund balance of approximately $60 million. The board operates under a non-binding resolution to maintain a fund balance of at least $12.5% of the district's annual operating costs. Under those parameters, the district has approximately $16 million in undesignated fund balance that can be used to offset one-time costs in the 2008-09 budget and address some critical areas for our academic and facilities' programs.

The project for which funds are needed immediately are:

- Technology Upgrades (Central)-$2.5 million
- Vehicle Purchases-$2.5 million
- Summer School Reform Measures-$500,000
- Athletic Facility Repairs-$150,000
- Operations Equipment-$100,000
- Technology Infusion (Campus)-$2.5 million
- Library Books and Resources-$250,000

These projects would be purchased under existing bid or brought before the board prior to starting the projects in the Summer of 2008.

The projects needed for Summer 2008 are projected to cost a total of $8.5 million.

We recommend approval of the Summer 2008 projects at an estimated cost of $8.5 million.

Yeas	Trustees Kendrick, Morgan, Speer, Braden, Roberts, Sullivan
Noes	None

No. 19541
APPROVED
Change Order for BP07, Melillo Middle School Project

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve BP07, Melillo Middle School project, as shown on page 134, Section IX of the agenda, and copied below.

The following is a summary of the required changes:

Change Order No. 04 – BP07 Melillo MS:	
CPR #081 – Add time extension due to weather	17 days
Total Change Order No. 04 – Cadence McShane:	**17 days**

No funding is required.

We recommend that the Board of Trustees approve Change Order No. 04 for the BP07 project.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19542
APPROVED
Technology Change Orders at Multiple 2004 Bond Projects

Motion by Mrs. Sullivan, seconded by Mrs. Morgan, that the Board approve the Change Orders as listed above for the BP05, BP05A, BP09, and BP09A projects, as shown on page 135, Section IX of the agenda, and copied below.

The following is a list by project and a summary of the required changes:

BP05 Milstead MS:

Add Vbrick to video cart:	$ 1,405
Payment and Performance Bonds:	$ 11
Total Technology Change Order No. 3 - Pfeiffer:	**$ 1,416**

BP05A Lomax MS:

Add Vbrick to video cart:	$ 1,405
Payment and Performance Bonds:	$ 11
Total Technology Change Order No. 3 - Pfeiffer:	**$ 1,416**

BP09 Pearl Hall ES:

Add Vbrick to video cart:	$ 1,405
Payment and Performance Bonds:	$ 11
Total Technology Change Order No. 3 - Pfeiffer:	**$ 1,416**

BP09A Richey ES:

Add video cart Tricaster:	$ 3,491
Payment and Performance Bonds:	$ 25
Total Technology Change Order No. 3 - Pfeiffer:	**$ 3,516**

Funding is provided under the 2004 Bond Program for the BP05, BP05A, BP09, and BP09A projects.

We recommend that the Board of Trustees approve the Change Orders as listed above for the BP05, BP05A, BP09, and BP09A projects.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19543
APPROVED
Allowance Expenditure

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the Allowance Expenditure Authorizations for the BP04, BP04A, and BP10 projects, as shown on page 136, Section IX of the agenda, and copied below.

Authorization (AEA) for Owner Construction Contingency (OCC) at Multiple 2004 Bond Projects

The following is a list by project and a summary of the required changes:

AEA-OCC No. 28 – BP04 San Jacinto IS:

CPR#071 – Delete resilient base at tile walls:	($ 870)
CPR#079 – Furnish and install outdoor bleachers:	$62,598
Total AEA-OCC No. 28 – Cadence McShane:	**$61,728**

AEA-OCC No. 30 – BP04A Southmore IS:

CPR#076 – Furnish and install outdoor bleachers:	$67,327
CPR#078 – Delete resilient base at tile walls:	($ 870)
Total AEA-OCC No. 30 – Cadence McShane:	**$66,457**

AEA-OCC No. 22 – BP10 Shaw MS:

CPR#073 – Credit due to insurance overcharges:	($ 2,277)
Total AEA-OCC No. 22 – ICI Construction:	**($ 2,277)**

Funding is provided under the 2004 Bond Program for the BP04, BP04A, and BP10 projects

We recommend that the Board of Trustees approve the Allowance Expenditure Authorizations for the BP04, BP04A, and BP10 projects.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19544 APPROVED Transfer of Project Funds to the Bond Contingency Pool

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve the transfer of bond project funds to the Bond Contingency Pool in the amount of $4,916,000, as shown on page 137, Section IX of the agenda, and copied below.

Several of the 2004 Bond Program projects have been substantially completed and are in the process of financial close out. The projects listed below have unused contingency balances that could be utilized for the remaining bond projects that require additional funding or other projects as determined by the Board.

The following are the new contributions recommended to be transferred to the Bond Contingency Pool:

BP01 – Schneider MS:	$ 220,000
BP03 – Pasadena Memorial HS:	$ 490,000
BP05 – Milstead MS:	$ 430,000
BP05A – Lomax MS:	$ 870,000
BP09 – Pearl Hall ES:	$ 60,000
Facility Assessment Projects: (BP12, 13, 15, 16, 17, 18 & 19)	$2,846,000

Total New Contributions:	$4,916,000
Current Pool Balance:	$4,615,803
New Contributions:	$4,916,000
Adjusted Pool Balance:	$9,531,803

We recommend that the Board of Trustees approve the transfer of bond project funds to the Bond Contingency Pool in the amount of $4,916,000.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19545
APPROVED
Additional Funding for Lighting Upgrades & Various Energy Efficiency Expenditures

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the funding of additional lighting upgrades and various energy efficiency measures throughout the district, as shown on page 138, Section IX of the agenda, and copied below.

On September 25, 2007 the Board approved the funding of $1 million for lighting upgrades at 37 school campuses. This project has been completed and CenterPoint Energy has awarded the district rebates in the amount of $126,345.75 for the efficient use of energy. The Facilities and Construction Department proposes using the funding for additional lighting upgrades and the purchase and installation of 33 special thermostats to control HVAC at selected portable classroom sites as a pilot project to determine the potential for implementation across the district.

Funding will be provided by the rebates from CenterPoint Energy.

We recommend that the Board of Trustees approve the funding of additional lighting upgrades and various energy efficiency measures throughout the district.

Yeas Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes None

No. 19546
APPROVED
Fill & Drainage Easement for a Future New School Site

Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Fill & Drainage Easement to Harris County MUD No. 410 for the future new school site on Conklin in Houston, Texas, as shown on page 139, Section IX of the agenda, and copied below.

An 18 acre site was purchased by PISD for a future new school site on Conklin, east of I45 and south of Beltway 8 in Houston, Texas. Off-Site detention facilities have been provided by the seller and a Fill and Drainage Easement is required to facilitate the future site drainage system to the detention facility. The easement is from PISD to Harris County MUD No. 410.

No financial implications.

We recommend that the Board of Trustees approve the Fill & Drainage Easement to Harris County MUD No. 410 for the future new school site on Conklin in Houston, Texas.

Mrs. Sullivan asked if there would be a monthly fee for this and Mr. Garcia answered that there is not.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

No. 19547 APPROVED Pasadena Education Foundation Affiliation Agreement	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the Affiliation Agreement with the Pasadena Education Foundation, as shown on page 141, Section XI of the agenda, and copied below. Since its re-establishment in 2004, the Education Foundation has continued to support Pasadena ISD. An Affiliation Agreement between the parties will provide additional legal guidelines. The agreement has passed unanimously through the Board of Directors of the Education Foundation. No financial implications. Approve the Affiliation Agreement with the Pasadena Education Foundation as presented.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

No. 19548 APPROVED Next Regular Meeting	Motion by Mrs. Morgan, seconded by Mrs. Sullivan, that the Board approve the next regular Board meeting for Tuesday, May 27, 2008.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts, Sullivan
Noes	None

The meeting was adjourned at 8:15 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

April 29, 2008

The Board of Trustees of the Pasadena Independent School District met in special session on Tuesday, April 29, 2008, at 12:00 Noon in Room K113 of the Administration Building, 1515 Cherrybrook, Pasadena, Texas.

Board Members Present	Mr. Marshall Kendrick, presiding officer Mrs. Vickie Morgan Mr. Frank Braden Mr. Fred Roberts
Board Members Absent	Mr. Jerry Speer Mrs. Carmen Orozco Mrs. Nelda Sullivan

The presiding officer called the meeting to order; Mr. Kendrick gave the Invocation; Mr. Roberts led the Pledge of Allegiance.

The Board adjourned into closed session at 12:02 P.M. pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee; 551.071 to consult with district's attorneys concerning matters on which the attorney's duty to the District under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Act, when the District seeks the advice of its attorney about pending or contemplated litigation or a settlement offer, concerning offer of settlement in William Gammon Insurance d/b/a William Gammon Benefits Insurance v. PISD, cause number 2007-50496, pending in the 11th Judicial District Court of Harris County; 551.072 for the purpose of discussing the purchase, exchange, lease or value of real property.

The Board reconvened into open session at 12:10 P.M. and discussed the following business.

No. 19549
APPROVE
Administrative
Personnel

Motion by Mr. Braden, seconded by Mrs. Morgan, that the Board approve administrative personnel, as shown on addendum pages A-D, and copied below.

Jeffery Ganske	Campus Athl. Coord.	Pasadena High
Gina R. Seyl	Asst. Principal	Jackson Int.
Patricia R. Concha	Counselor	Melillo Middle School
Rachel L. Sheffield	Counselor	Melillo Middle School

Yeas	Trustees Kendrick, Morgan, Braden, Roberts
Noes	None

No. 19550
APPROVE Recommendation to Terminate the Probationary Teacher Contract of Louis Prendiz

Motion by Mr. Braden, seconded by Mr. Roberts, that the Board adopt, as its proposed action, the administration's recommendation to terminate the probationary teacher contract of Louis Prendiz for good cause.

Yeas	Trustees Kendrick, Morgan, Braden, Roberts
Noes	None

No. 19551
APPROVE Construction, Testing and Balancing and Material Testing Contracts and Additional Project Funding for BP08, Kruse Elementary School Project

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the construction, testing and balancing and material testing contracts and additional project funding for BP08, Kruse Elementary School project, as shown on page 4, and copied below.

On April 10, 2008 Pasadena ISD received the Competitive Sealed Proposals (CSP) for the Kruse Elementary project as part of the 2004 Bond Program. The CSP Evaluations Committee identified Cadence McShane Construction as the "Best Valued Contractor". Proposals have been received from Precisionaire for Testing and Balancing Services and Fugro Consultants for Material Testing Services. Additional Funding throughout the project will be required due to the required increase in the Construction Budget. The Construction Budget revision is required to accommodate the Best Value Contract Amount.

The following is a summary of the cost:

Cadence McShane Construction:	$12,871,900
Precisionaire:	$ 52,800
Fugro Consultants:	$ 69,872
Additional Project Funding:	$ 778,371
Total Contracts and Additional Funding:	$13,772,943

Funding is provided under the 2004 Bond Program as follows:

Kruse Construction Budget:	$10,290,000
Kruse Testing Services Budget:	$ 82,943
Infusion from Bond Contingency Pool:	$ 3,400,000
Total Project Funding:	$13,772,943

We recommend that the Board of Trustees approve the Construction, Testing and Balancing and Material Testing Contracts for the Kruse Elementary School project to Cadence McShane Construction,

Precisionaire, and Fugro Consultants and Additional Project Funding from the Bond Contingency Pool in the total amount of $13,772,943.

Mr. Kendrick asked if the high property cost made this cost go up.

Mr. Garcia explained that it was the demolition and abatement of the site plus the escalation of construction costs.

Yeas Trustees Kendrick, Morgan, Braden, Roberts
Noes None

No. 19552
APPROVE Teaching Positions for the 2008-2009 School Year

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the teaching positions for the 2008-09 school year, as shown on pages 5-6, and copied below.

The requests presented are based on a number of factors which include state mandated 22 to 1 teacher – student ratios in elementary schools, growth in enrollment, programmatic and special population needs and the Expectation Graduation initiative.

Elementary-Middle School Needs

17 teaching units @ 47,000 = 799,000 (Local)

*In addition, 23 elementary teachers will be moved from one campus to another

Total Elementary = $799,000 (Local)

Secondary Teacher Units

Campus	Position	Rationale
Bondy	+2 teachers (Local) (8 requested – 6 moved from Queens)	Increased Enrollment Programmatic Need
Miller	+1 Teacher (Local)	Programmatic Need
Southmore	+1 Teacher (Local)	Programmatic Need
Dobie	+11 Teachers (Local)	Increased Enrollment, Expectation Graduation Programmatic Need
Memorial	+9.5 Teachers (Local)	Increased enrollment Expectation Graduation Programmatic Need

Rayburn	+4 Teachers (Local)	Increased enrollment Expectation Graduation Programmatic Need
South Houston High	+3 Teachers (Local)	Increased enrollment Expectation Graduation Programmatic Need
Guidance Center	+2 5th Grade Teachers (Local)	Programmatic Need
Summit	+1 Elective Teacher (Local)	Programmatic Need

Total 34.5 Teachers @ $47,000 $1,621,500

TOTAL Secondary $1,621,500
TOTAL Elementary and Secondary Requests $ 799,000

Total cost of all campus personnel requested is $2,420,500 from local funds.

We recommend that the teaching positions be approved for the 2008-2009 school school year.

Dr. Lewis explained that we are in the process of recruiting new teachers for next year and it has become a pretty tight teacher market. These are the recommended teacher needs for next year. We have looked at the campus requests and made some internal adjustments based upon what we think those needs will be.

Yeas Trustees Kendrick, Morgan, Braden, Roberts
Noes None

No. 19553
APPROVE Employee Salary Schedules for 2008-09

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the employee salary schedules for 2008-09, as shown on pages 7-18, and copied below.

Teachers:
The GPI (General Pay Increase) based on 4.0% of the midpoint for each pay grade for steps less than five. After completing five years, starting year six for 2008-09, the GPI (General Pay Increase) based on 5.0% of the midpoint for each pay grade. For example, a teacher currently on Step 5, Experience 4, at $43,103 will receive 5% of midpoint ($2,462) and earn $45,565 for 2008-09. Teachers less than Step 5 will receive 4% of midpoint and greater than or equal to Step 5 will receive 5% of midpoint. The proposed salary schedule for 2008-09 includes a beginning bachelor's degree salary of $43,073 and provides a salary increase of $1,970 based on 4% of midpoint and $2,462 based on 5% of midpoint.

Paraprofessionals:
The GPI (General Pay Increase) is based on 4.0% of the midpoint for each pay gr

Administrative Support – Non Exempt:
The GPI is based on 4.0% of the midpoint for each pay grade.

Administrators:
The GPI is based on 4.0% of the midpoint for each pay grade.

Administrative Support – Exempt:
The GPI is based on 4.0% of the midpoint for each pay grade.

PISD Police:
The GPI is based on 4.0% of the midpoint for each pay grade.

Teachers:	8,080,300
Paraprofessionals:	978,836
Administrative Support – Non Exempt:	884,647
Administrators:	1,240,557
Administrative Support – Exempt:	59,505
PISD Police:	62,618
Total	$10,980,726

We recommend that the Board of Trustees approve the salary schedules for the 2008-2009 school year as presented.

Mrs. Morgan commented that if we were to come up with any other money she would like to see it go into salaries.

Dr. Lewis answered that if we do come up with additional money we will bring this back to the Board.

Mr. Roberts mentioned that we need to come up with other incentives also, such as childcare. We should go to the childcare facilities in the district and talk to them about giving our people a break on childcare. We need some innovative ways to attract and keep teachers.

Yeas Trustees Kendrick, Morgan, Speer, Braden, Sullivan
Noes None

No. 19554
APPROVE 2008-09 Special Education Positions-Request to Reallocate or Redirect Current

Motion by Mrs. Morgan, seconded by Mr. Roberts, that the Board approve the 2008-09 Special Education positions-request to reallocate or redirect current budgeted funds, as shown on page 19-26, and copied below.

The special education department currently contracts with various agencies and individuals to provide related services for students with disabilities. For the 2008-2009 school year, we are requesting to reallocate or redirect a portion of the funds budgeted for several

Budgeted Funds contracted positions.

1 LSSP	$32,000 (federal) $32,000 (local)	redirected funds
3 Occupational Therapists	$93,000 (federal) $93,000 (local)	redirected funds
2 Occupational Therapist Assistants	$45,000 (federal) $45,000 (local)	redirected funds
1 Physical Therapist	$31,000 (federal) $31,000 (local)	redirected funds
2 Physical Therapists	$45,000 (federal) $45,000 (local)	redirected funds
1 Sign Language Interpreter	$29,000 (federal)	redirected funds
1 Special Education In-Home Trainer	$47,000 (federal)	redirected funds

*Please see backup information

The funds are reallocated from local and federal funds.

$322,000 from federal funds	redirected
$246,000 from local funds	redirected

We recommend the approval of the requested positions.

We are using consulting services with Harris County Department of Education for physiological services and things of that nature. We have taken that money out of the regular budget for that area and we are applying them to our own staff and we will actually save about $50,000.

Yeas Trustees Kendrick, Morgan, Braden, Roberts
Noes None

No. 19555
APPROVE Purchase of Polar Heart Rate Monitors for Jackson, Queens, San Jacinto, South Houston, Southmore, and Schneider and Polar HF Trifit 700 Evaluation Systems for Jackson, Queens, San Jacinto, South Houston, and Southmore

Motion by Mrs. Morgan, seconded by Mr. Braden, that the Board approve the purchase of Polar Heart Rate Monitors for Jackson, Queens, San Jacinto, South Houston, Southmore, and Schneider and Polar HF Trifit 700 Evaluations Systems for Jackson, Queens, San Jacinto, South Houston, and Southmore, as shown on pages 27-29, and copied below.

Five intermediates and one middle school received the Texas Fit Now Grant which is being used to purchase equipment, provide training and develop programs to further the goal of reducing childhood obesity and Type II diabetes. Texas Fitness Now places specific emphasis on the importance of physical education and fitness for students in Grades 6, 7, and 8 as the foundation for a life of healthy choices. One of the goals in purchasing this equipment is to bring in technology that students can use to set goals, self-monitor, and develop individualized plans that will assist them with laying the foundation for a lifetime of healthy habits.

The legal justification being used for these items is a Sole Source Purchase and the Sole Source Affidavit is on file with purchasing.

All monies for this purchase is from the Texas Fit Now Grant

It is recommended that the Board of Trustees approve the contract with Polar for the purchase of heart rate monitors, the Tri-Fit Systems and necessary related equipment. Please see attached.

Mr. Roberts asked if this works like a defibrillator.

Dr. Lewis explained that this is to check your heart rate. It is a way to check physical fitness.

Yeas Trustees Kendrick, Morgan, Braden, Roberts
Noes None

Mrs. Ahlfinger explained that this is paid for by the grant.

Meeting adjourned at 12:25 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

MINUTES OF THE BOARD

May 10, 2008

The Board of Trustees of the Pasadena Independent School District met in a special called session on Saturday, May 10, 2008, at 7:00 P.M., in the Board Room of the Administration Building, 1515 Cherrybrook, Pasadena, Texas. The purpose of the meeting was to count early votes and election day votes for the Trustee Election.

Board Members Present	Mr. Marshall Kendrick, President, presiding officer Mrs. Vickie Morgan Mr. Jerry Speer Mr. Frank Braden Mrs. Carmen Orozco (arrives at 7:50 P.M.)
Board Members Absent	Mr. Fred Roberts Mrs. Nelda Sullivan

The presiding officer called the meeting to order; Mr. Braden gave the Invocation; Mr. Speer led the Pledge of Allegiance.

Dexter Joyner read the votes aloud to those people attending the meeting. There were no ballots mailed outside the U.S. and no Provisional Ballots to tabulate. Therefore, these are the official votes to be canvassed on May 21, 2008.

TRUSTEE POSITION NO. 6

Marshall Kendrick	1,092 votes

TRUSTEE POSITION NO. 7

Randy Clay Smith	322 votes
Vickie Morgan	1,029 votes

The meeting adjourned at 9:15 P.M.

_____
President, Board of Trustees

_____
Secretary, Board of Trustees

_____
Date

SUBJECT: Check Disbursements for the Month of April, 2008.

BACKGROUND: The following pages recap the disbursements made for accounts payable and payroll for the month of February. The accounts payable disbursements have been made for services and purchases in accordance with applicable state and local policies and procedures. In addition, disbursements were paid to board authorized personnel expenses.

These pages are for your information.

The following is a summary of invoices paid during the month of April, 2008:

ACCUMULATED FUND CHARGES

199	LOCAL MAINTENANCE	4,895,365.12
2xx	SPECIAL REVENUE	1,086,776.88
3xx		
4xx		
240	FOOD SERVICE	1,143,366.22
411	TECHNOLOGY FUND	66,188.99
461	ACTIVITY	227,210.35
511	DEBT SERVICE	49,338.10
63X	BOND SERIES 2005	7,243,349.92
691	PAY AS YOU GO	42,446.75
753	GROUP BENEFIT FUND	155,732.19
863	PAYROLL	1,273,429.29
865	AGENCY	83,860.33
	TOTAL	16,267,064.14

The following is a summary of payroll for the month of April, 2008:

PAYROLL

199	LOCAL MAINTENANCE	$22,821,798.92
2xx	SPECIAL REVENUE	1,505,856.01
3xx		
4xx		
240	FOOD SERVICE	708,445.40
418	TRS SUPPLEMENT	0.00
461	ACTIVITY	3,274.26
753	GROUP BENEFIT FUND	0.00
865	AGENCY	509.77
	TOTAL	$25,039,884.36

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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/09/08	75349	6,064.20	I	5233 FAIRMONT LLC
04/23/08	76279	7.10	I	A & I FASTENER & SUPPLY CO
04/09/08	75065	395.00	I	A + COMPUTER SCIENCE
04/09/08	75066	200.00	I	A A E E INC
04/09/08	75067	68.35	I	A B C SCHOOL SUPPLY INC
04/11/08	75502	585.48	I	A C COLLINS FORD INC.
04/30/08	76834	112.26	I	A C COLLINS FORD INC.
04/16/08	75667	300.00	I	A C E T
04/09/08	75068	3,135.00	I	A C R SUPPLY INC
04/23/08	76280	458.55	I	A C R SUPPLY INC
04/09/08	75069	5,287.50	I	A C T
04/23/08	76281	1,447.50	I	A C T
04/23/08	76282	2,713.20	I	A D A RESOURCES INC
04/09/08	75070	1,306.25	I	A F C CORPORATE TRANSPORTATION
04/16/08	75668	2,918.03	I	A M C MUSIC
04/18/08	76079	593.24	I	A M C MUSIC
04/30/08	7758	300.00	I	A M C THEATRE
04/04/08	74860	185.00	I	A S B O INTERNATIONAL
04/02/08	74483	194.00	I	A S C D
04/07/08	15102	219.00	I	A S C D
04/16/08	15152	219.00	I	A S C D
04/23/08	76283	39.00	I	A S C D
04/29/08	15232	154.00	I	A S C D
04/08/08	7672	48.50	I	A S E RESOURCES INC
04/25/08	76582	38.50	I	A S E RESOURCES INC
04/02/08	74484	30.85	I	A T & T
04/04/08	74861	597.05	I	A T & T
04/09/08	75071	188.94	I	A T & T
04/11/08	75482	2.12	I	A T & T
04/02/08	74477	5,142.51	I	A T P E
04/28/08	76723	5,129.50	I	A T P E
04/23/08	76284	2,500.00	I	A V CENTRAL
04/02/08	74786	1,013.68	I	AARON A LEMOINE
04/23/08	76285	844.42	I	ABATIX ENVIRONMENTAL
04/18/08	76218	73.47	I	ABBOTT NUTRITION
04/25/08	76700	132.62	I	ABBOTT NUTRITION
04/23/08	76286	1,829.67	I	ABILITATIONS
04/30/08	76809	844.99	I	ABILITATIONS
04/10/08	1018	456.34	I	ABSEY & COMPANY INC
04/18/08	76163	150.00	I	ABSOLUTE METER SERVICE
04/16/08	11914	135.03	I	ACADEMY / PASADENA STORE
04/18/08	76080	100.00	I	ACADEMY / PASADENA STORE
04/23/08	9271	32.55	I	ACADEMY / PASADENA STORE
04/28/08	7267	346.55	I	ACADEMY / PASADENA STORE
04/16/08	75669	1,201.32	I	ACCENT ON CHILDREN
04/16/08	75670	230.00	I	ACCURATE IDENTIFICATION SYSTEM
04/08/08	3561	74.95	I	ACCURATE LABEL DESIGNS
04/23/08	76287	4,271.23	I	ACME SAFE & LOCK SERVICE CO
04/09/08	75322	5,000.00	I	ACTION BASED LEARNING
04/30/08	76810	198.00	I	ACTIVE PARENTING

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04/14/08	7243	103.43	I	ADAM MALEK
04/30/08	76811	351.50	I	ADAPTIVE DRIVING ACCESS INC
04/18/08	76179	453.58	I	ADESHIGBIN, ADE
04/02/08	74474	102,485.49	I	ADMINISTRATIVE SYSTEMS, INC
04/09/08	75072	1,252.00	I	ADMIRAL GLASS & MIRROR
04/11/08	75483	1,820.00	I	ADMIRAL GLASS & MIRROR
04/18/08	76081	166.00	I	ADMIRAL GLASS & MIRROR
04/23/08	76288	587.34	I	ADMIRAL GLASS & MIRROR
04/09/08	75073	339.00	I	ADVANCE PUBLISHING INC
04/02/08	74485	366.67	I	ADVANCE SCREEN PRINTING
04/04/08	74862	1,467.00	I	ADVANCE SCREEN PRINTING
04/09/08	75074	911.76	I	ADVANCE SCREEN PRINTING
04/16/08	75671	2,732.94	I	ADVANCE SCREEN PRINTING
04/23/08	76289	381.70	I	ADVANCE SCREEN PRINTING
04/02/08	74776	330.00	I	ADVANCED COMMUNICATIONS
04/09/08	75323	1,024.00	I	ADVANCED COMMUNICATIONS
04/23/08	76509	391.00	I	ADVANCED COMMUNICATIONS
04/29/08	6828	217.00	I	ADVANCED COMMUNICATIONS
04/30/08	77003	7,220.00	I	ADVANCED COMMUNICATIONS
04/23/08	76290	4,003.94	I	ADVANCED D'SIGN SERVICES
04/23/08	76291	2,573.48	I	ADVANCED GRAPHICS
04/09/08	75075	767.52	I	ADVANCED KEYBOARD TECHNOLOGIES
04/02/08	74475	609.62	I	Aetna Long Term Care
04/07/08	6740	69.00	I	AGUSTIN LOREDO
04/09/08	75076	1,944.00	I	AHA PROCESS, INCORPORATED
04/21/08	12124	141.97	I	AIMEE SMALL
04/21/08	12135	200.00	I	AIMEE SMALL
04/21/08	12141	362.97	I	AIMEE SMALL
04/22/08	12152	212.37	I	AIMEE SMALL
04/09/08	75077	8,202.47	I	AIMS EDUCATION FOUNDATION
04/16/08	75672	329.25	I	AIMS EDUCATION FOUNDATION
04/18/08	76082	5,997.60	I	AIR FILTERS, INC
04/02/08	74486	73.50	I	AIRGAS SOUTHWEST
04/09/08	75078	567.43	I	AIRGAS SOUTHWEST
04/11/08	75484	243.06	I	AIRGAS SOUTHWEST
04/17/08	7576	30.33	I	AIRGAS SOUTHWEST
04/23/08	76292	740.69	I	AIRGAS SOUTHWEST
04/02/08	74406	307.20	I	AITRAN JAMIE
04/18/08	76018	37.82	I	AITRAN JAMIE
04/23/08	76510	2,389.80	I	ALARM SECURITY GROUP LLC
04/24/08	6276	29.43	I	ALBERT HAAS
04/09/08	75022	200.03	I	ALDO FRANCISCO PRADO
04/25/08	76562	597.95	I	ALDO FRANCISCO PRADO
04/07/08	15115	97.34	I	ALENA JOAN GRINSTEAD
04/09/08	75034	34.85	I	ALEXIS ELIZABETH TOUPARD
04/11/08	75472	70.00	I	ALFREDO E SANUT
04/09/08	75350	3,377.99	I	ALL AMERICAN PIPELINE LP DBA
04/25/08	76583	24.75	I	ALL AMERICAN SALES
04/23/08	76294	538.94	I	ALL START
04/02/08	74387	801.08	I	ALLEN R BROWN

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04/23/08	76231	84.61	I	ALLEN R BROWN
04/09/08	75079	1,275.00	I	ALLIANCE DIESEL & GAS ENGINE
04/18/08	76164	1,710.00	I	ALLIANCE MULTICULTURAL
04/10/08	1003	417.15	I	ALLISON JANELL TAMEZ
04/10/08	1005	47.59	I	ALLISON JANELL TAMEZ
04/10/08	1012	259.98	I	ALLISON JANELL TAMEZ
04/02/08	74487	725.00	I	ALL-N-ONE
04/14/08	3958	35.40	I	ALMA CHAVEZ
04/14/08	3962	35.20	I	ALMA CHAVEZ
04/18/08	76002	68.18	I	ALMA LIDIA ENRIQUEZ
04/30/08	76749	148.37	I	ALMA LIDIA ENRIQUEZ
04/09/08	75351	15,457.50	I	ALMEDA GARDENS LLC
04/16/08	75673	150.00	I	AL'S FORMAL WEAR INC
04/23/08	76293	626.35	I	AL'S FORMAL WEAR INC
04/30/08	76812	370.65	I	AL'S FORMAL WEAR INC
04/09/08	75352	67.83	I	ALSAD CORP DBA INTERN'L
04/23/08	76246	60.00	I	ALTA NUTE
04/04/08	74980	20.74	I	ALVARADO ROBERTO
04/28/08	76721	14,829.28	I	AM HERIT LIFE INS
04/02/08	74476	906.16	I	AM HERIT LIFE INS CRITICAL CAR
04/30/08	76808	906.16	I	AM HERIT LIFE INS CRITICAL CAR
04/18/08	76010	410.00	I	AMANDA HALLERMAN
04/18/08	76028	30.81	I	AMANDA MARTINEZ
04/11/08	920	47.64	I	AMAZON.COM
04/11/08	991	48.25	I	AMAZON.COM
04/07/08	7239	433.90	I	AMBER CHRISTINE HAYS
04/14/08	7248	111.87	I	AMBER CHRISTINE HAYS
04/14/08	7250	479.99	I	AMBER CHRISTINE HAYS
04/28/08	7261	99.21	I	AMBER CHRISTINE HAYS
04/09/08	75080	34.40	I	AMBUTECH
04/09/08	75353	62.51	I	AMEGY MORTGAGE
04/23/08	3069	18.90	I	AMERICAN ASSN OF NOTARIES
04/12/08	12094	35.00	I	AMERICAN ASSOCIATION OF
04/09/08	75081	150.00	I	AMERICAN ASSOCIATION OF GRANT
04/11/08	6827	8.50	I	AMERICAN CITIZENSHIP
04/21/08	3089	29.50	I	AMERICAN CITIZENSHIP
04/11/08	3592	210.00	I	AMERICAN DIETETIC ASSOCIATION
04/14/08	3595	210.00	I	AMERICAN DIETETIC ASSOCIATION
04/16/08	75674	375.00	I	AMERICAN LEGION AUXILIARY #521
04/23/08	76295	275.00	I	AMERICAN LEGION AUXILIARY #521
04/23/08	76296	1,990.00	I	AMERICAN READING COMPANY
04/09/08	75324	726.50	I	AMS DISTRIBUTORS, INC
04/03/08	4259	339.83	I	AMSTERDAM PRINTING AND LITHO
04/04/08	74863	240.50	I	AMSTERDAM PRINTING AND LITHO
04/04/08	6239	204.02	I	AMSTERDAM PRINTING AND LITHO
04/09/08	75082	464.64	I	AMSTERDAM PRINTING AND LITHO
04/18/08	76083	208.54	I	AMSTERDAM PRINTING AND LITHO
04/25/08	76584	98.33	I	AMSTERDAM PRINTING AND LITHO
04/07/08	6745	10.53	I	AMY ASHBY-PIKE
04/30/08	6812	79.99	I	AMY ASHBY-PIKE

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04/30/08	7761	100.95	I	ANA ELISA BALTAZAR
04/23/08	76297	221.98	I	ANATOMICAL CHART COMPANY
04/25/08	76686	150.00	I	ANDERIA TROUTMAN
04/30/08	77024	250.00	I	ANDREW N. NIETO JR.
04/25/08	76689	39.72	I	ANDREWS JR IRA E
04/02/08	74448	85.00	I	ANDY FULLER
04/11/08	75465	85.00	I	ANDY FULLER
04/16/08	75649	70.00	I	ANDY KIRKPATRICK
04/14/08	3957	51.87	I	ANGEL OBANDO
04/16/08	75675	975.00	I	ANGEL TOURS INC
04/04/08	74825	29.73	I	ANGELA GAYLE KENNEDY
04/25/08	76557	63.00	I	ANGELA KRESSE
04/25/08	76563	20.00	I	ANGELA PREJEAN
04/18/08	75984	463.85	I	ANGELA SHONTEL BADON
04/02/08	74428	84.84	I	ANGELA STALLINGS
04/18/08	76053	63.13	I	ANGELA STALLINGS
04/01/08	3577	70.00	I	ANGELICA BANDA
04/01/08	3579	70.00	I	ANGELICA LOPEZ
04/07/08	15136	131.53	I	ANGELICA OPREA
04/07/08	15144	78.08	I	ANGELICA OPREA
04/10/08	6255	212.68	I	ANGELIKA MISHRA
04/17/08	7587	118.56	I	ANGELINA MARTINEZ
04/17/08	7596	153.65	I	ANGELINA MARTINEZ
04/18/08	76084	230.00	I	ANGEL'S TOUCH FLORIST & GIFTS
04/18/08	76085	129.50	I	ANGLETON HIGH SCHOOL
04/23/08	76511	650.00	I	ANIMAL PARTIES
04/18/08	76021	166.65	I	ANITA G LAFLEUR
04/30/08	76775	321.12	I	ANN LIZBETH RICE
04/30/08	7771	204.70	I	ANNA MARIE WEAVER-JACKSON
04/04/08	74969	200.00	I	ANNE GOETSCH
04/11/08	75456	326.90	I	ANNE REGIER
04/30/08	7764	22.08	I	ANSCHERIDA JAMESON
04/11/08	75461	50.00	I	ANTONIO ALMENDARES
04/23/08	76258	125.00	I	ANTONIO ALMENDARES
04/09/08	4585	378.00	I	ANTONIO'S PIZZA & MORE
04/09/08	4587	40.00	I	ANTONIO'S PIZZA & MORE
04/15/08	6002	353.00	I	ANTONIO'S PIZZA & MORE
04/17/08	7513	69.66	I	ANTONIO'S PIZZA & MORE
04/23/08	76298	6,500.00	I	APANGEA LEARNING
04/04/08	74864	583.88	I	APOLLO SIGN & T-SHIRT
04/23/08	76299	3,998.01	I	APPLE INC
04/02/08	74488	30.10	I	APPLIED EDUCATIONAL SYSTEMS, I
04/25/08	76679	60.00	I	ARACELI JIMENEZ
04/18/08	76046	75.00	I	ARACELI RODRIGUEZ
04/23/08	76251	279.33	I	ARACELI RODRIGUEZ
04/23/08	76300	6,002.61	I	ARCTEC ASSOCIATES INC
04/18/08	75988	50.73	I	ARDETH K BRODIE
04/02/08	74507	2,500.00	I	ARIC BOSTICK SUCCESS TRAINING
04/09/08	75096	1,000.00	V	ARIC BOSTICK SUCCESS TRAINING
04/11/08	75488	2,500.00	I	ARIC BOSTICK SUCCESS TRAINING

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04/16/08	75687	800.00	I	ARIC BOSTICK SUCCESS TRAINING
04/25/08	1488	38.50	I	ARMANDINA SAENZ
04/23/08	76302	80.94	I	ARMSTRONG MCCALL
04/23/08	76303	172.31	I	ARMSTRONG REPAIR CENTER INC
04/08/08	1254	102.55	I	ARNES WHOLESALE WAREHOUSE
04/02/08	74407	334.50	I	ARNOLD MAGANA
04/11/08	75450	14.15	I	ARNOLD MAGANA
04/30/08	76813	164.73	I	ARTESIAN PRESS
04/18/08	76087	70.15	I	ARTMAKERS INC
04/23/08	76304	9.95	I	ARTMAKERS INC
04/30/08	6777	62.65	I	ARTMAKERS INC
04/02/08	74489	640.00	I	ARTS ALIVE INC
04/16/08	75676	480.00	I	ARTS ALIVE INC
04/16/08	75629	46.97	I	ASHLEY HOLT
04/23/08	76305	1,168.37	I	ASIA FOR KIDS
04/09/08	75083	281.66	I	ASPEN PUBLISHERS, INC
04/23/08	76306	200.00	I	ASSISTIVE TECHNOLOGY INC
04/09/08	7744	49.00	I	ASSOC FOR SUP/CURR DEVELOPMENT
04/09/08	75059	34,739.60	I	ASSURANT EMPLOYEE BENEFITS
04/14/08	75612	12,396.80	I	ASSURANT EMPLOYEE BENEFITS
04/09/08	75325	192.12	I	ASTRO APPAREL
04/23/08	76512	275.04	I	ASTRO APPAREL
04/30/08	77004	1,627.89	I	ASTRO APPAREL
04/09/08	75084	264.95	I	ATECH TRAINING INC.
04/18/08	76077	1,228.66	I	ATHLETIC, MISC EXPENSE
04/09/08	75354	309.04	I	ATLANTIC EXPRESS CORP
04/18/08	5055	85.35	I	ATLAS PEN & PENCIL CORP
04/04/08	74865	7,201.00	I	ATLAS SIGN SERVICES INC
04/09/08	75085	289.00	I	ATTAINMENT COMPANY INC
04/09/08	75086	112.00	I	AUDIO VISUAL AIDS CORP
04/09/08	75326	244.85	I	AUDIO VISUAL SPECIALISTS
04/23/08	76513	729.70	I	AUDIO VISUAL SPECIALISTS
04/09/08	75023	500.31	I	AUDRA RAMOS
04/09/08	75355	505.22	I	AURORA LOAN SERVICES INC
04/23/08	76307	158.45	I	AUTISM GEAR
04/04/08	74866	473.00	I	AUTOMATED BUSINESS SYSTEMS
04/18/08	76088	1,420.00	I	AVES AUDIO VISUAL SYSTEMS INC
04/23/08	76308	522.50	I	AVES AUDIO VISUAL SYSTEMS INC
04/23/08	76514	23,680.00	I	AVID CENTER
04/18/08	76165	850.00	I	AWESOME EVENTS
04/16/08	75934	42.27	I	AXCESS FINANCIAL SERVICES
04/03/08	3928	60.00	I	AYLESCO UNIFORM SALES
04/04/08	74867	527.00	I	AYLESCO UNIFORM SALES
04/10/08	3757	66.00	I	AYLESCO UNIFORM SALES
04/18/08	76089	783.25	I	AYLESCO UNIFORM SALES
04/18/08	5048	131.25	I	AYLESCO UNIFORM SALES
04/23/08	76309	2,016.30	I	AYLESCO UNIFORM SALES
04/23/08	3089	116.25	I	AYLESCO UNIFORM SALES
04/28/08	7272	495.00	I	AYLESCO UNIFORM SALES
04/02/08	1463	47.80	I	B & G PASADENA WHOLESALE

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04/02/08	1464	23.90	I	B & G PASADENA WHOLESALE
04/03/08	3922	29.90	I	B & G PASADENA WHOLESALE
04/18/08	5059	183.30	I	B & G PASADENA WHOLESALE
04/18/08	5065	22.50	I	B & G PASADENA WHOLESALE
04/02/08	74490	104.40	I	B & H PHOTO, VIDEO, PRO AUDIO
04/09/08	75356	4,027.77	I	BAD PROPERTIES LLC
04/11/08	75485	88.00	I	BADGE 703 SALES
04/02/08	74491	531.00	I	BALFOUR COMPANY
04/25/08	76585	216.60	I	BALFOUR COMPANY
04/02/08	74492	5,212.68	I	BALLARD & TIGHE PUBLISHERS
04/16/08	75677	57.25	I	BALLARD & TIGHE PUBLISHERS
04/28/08	5348	251.50	I	BALLARD & TIGHE PUBLISHERS
04/28/08	5357	11.88	I	BALLARD & TIGHE PUBLISHERS
04/18/08	76180	676.23	I	BANDA, JUAN ANTONIO
04/09/08	75087	38,767.93	I	BANK OF AMERICA
04/09/08	75088	22,870.93	I	BANK OF AMERICA
04/04/08	74868	500.00	I	BANK OF NEW YORK
04/30/08	76744	119.30	I	BARBARA CARACCIOLO
04/09/08	74998	500.00	I	BARBARA COON
04/18/08	75993	305.84	I	BARBARA COON
04/10/08	6256	185.12	I	BARBARA KROHN
04/10/08	6242	81.85	I	BARBARA KROHN
04/10/08	6244	91.43	I	BARBARA KROHN
04/24/08	6266	9.49	I	BARBARA KROHN
04/24/08	6270	47.63	I	BARBARA KROHN
04/24/08	6275	96.76	I	BARBARA KROHN
04/24/08	6279	113.45	I	BARBARA KROHN
04/18/08	76035	222.20	I	BARBARA PETTIS
04/15/08	6004	40.35	I	BARBARA VINCENT
04/30/08	76814	2,050.00	I	BARBARA'S BALLOON BUSINESS
04/02/08	74493	1,024.75	I	BARCELONA SPORTING GOODS INC
04/02/08	74494	284.00	I	BARMORE INSURANCE AGENCY INC
04/09/08	75089	2,634.25	I	BARMORE INSURANCE AGENCY INC
04/11/08	75486	701.00	I	BARMORE INSURANCE AGENCY INC
04/16/08	75678	87.00	I	BARMORE INSURANCE AGENCY INC
04/16/08	75679	7,889.00	I	BARMORE INSURANCE AGENCY INC
04/16/08	75680	1,528.00	I	BARMORE INSURANCE AGENCY INC
04/16/08	75681	2,974.53	I	BARMORE INSURANCE AGENCY INC
04/02/08	74495	455.70	I	BARNES & NOBLE INC
04/11/08	1546	83.60	I	BARNES & NOBLE INC
04/16/08	15125	203.12	I	BARNES & NOBLE INC
04/16/08	15174	476.75	I	BARNES & NOBLE INC
04/29/08	3684	21.55	I	BARNES & NOBLE INC
04/29/08	15229	242.80	I	BARNES & NOBLE INC
04/16/08	75935	456.00	I	BARNES KEVIN
04/09/08	75357	253.50	I	BARRIENTOS, ALICIA
04/09/08	74991	40.00	I	BARRY W BOGGS
04/18/08	76008	357.38	I	BARRY GIBSON
04/09/08	75358	775.77	I	BARRY, GERALD MILTON
04/09/08	75090	300.00	I	BASIC PRINTING

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04/02/08	74496	586.25	I	BASS & MEINEKE AUTO PARTS
04/16/08	75682	7,147.93	I	BASS & MEINEKE AUTO PARTS
04/30/08	76815	3,076.13	I	BASS & MEINEKE AUTO PARTS
04/18/08	76181	76.75	I	BASS, NOGIE
04/02/08	74497	161.35	I	BAUDVILLE INC
04/29/08	15227	92.94	I	BAUDVILLE INC
04/09/08	75091	7,258.40	I	BAY ARCHITECTS INC
04/16/08	75683	9,607.73	I	BAY ARCHITECTS INC
04/23/08	76310	543.40	I	BAY ARCHITECTS INC
04/11/08	75487	267.28	I	BAY VENDING COMPANY
04/16/08	75684	690.00	I	BAYOU WILDLIFE PARK
04/02/08	74777	8,791.00	I	BAYSIDE PLUMBING SERVICES
04/16/08	75901	3,384.00	I	BAYSIDE PLUMBING SERVICES
04/25/08	76690	458.42	I	BAYWAY LINCOLN-MERCURY INC DBA
04/30/08	76816	1,000.00	I	BAYWOOD COUNTRY CLUB
04/09/08	75092	5,555.55	I	BE A CHAMPION, INC
04/09/08	75359	253.50	I	BEAN, EDWARD T
04/02/08	74792	1,000.00	I	BEATRICE MOORE LUCHIN
04/07/08	15110	99.95	I	BED BATH AND BEYOND
04/07/08	15111	95.95	I	BED BATH AND BEYOND
04/09/08	75008	14.14	I	BELINDA GARZA
04/02/08	74498	562.10	I	BENCHMARK EDUCATION COMPANY
04/02/08	74443	100.00	I	BENJAMIN WOOD COCKRELL
04/04/08	74839	60.00	I	BENJAMIN WOOD COCKRELL
04/09/08	75360	100.80	I	BENNETT MICHAEL D &
04/25/08	76691	9.92	I	BENSON PIPELINE
04/16/08	75633	46.46	I	BERTHA RIOS
04/25/08	76586	1,455.94	I	BEST ACCESS SYSTEMS
04/02/08	74499	3,166.28	I	BEST BUY GOV/ED LLC
04/07/08	6731	219.98	I	BEST BUY GOV/ED LLC
04/16/08	15177	254.97	I	BEST BUY GOV/ED LLC
04/23/08	76311	5,272.64	I	BEST BUY GOV/ED LLC
04/23/08	15127	159.99	I	BEST BUY GOV/ED LLC
04/23/08	15179	292.97	I	BEST BUY GOV/ED LLC
04/29/08	15192	284.47	I	BEST BUY GOV/ED LLC
04/25/08	76692	21.80	I	BEST PUBLICATIONS LLP
04/04/08	74838	16.00	I	BETHANY J WALTERS
04/18/08	75990	16.56	I	BETTY J BURNETT
04/04/08	74978	200.00	I	BETTY J SYDNOR
04/25/08	76684	100.00	I	BETTY J SYDNOR
04/14/08	3969	110.21	I	BETTY S BURR
04/14/08	3970	28.89	I	BETTY S BURR
04/02/08	74384	154.60	I	BETTY SUE BAKER
04/25/08	76544	114.95	I	BETTY SUE BAKER
04/09/08	4139	101.79	I	BEVERLY HILLS INTERMEDIATE PTO
04/16/08	75685	13.95	I	BIG STATE TRAILERS INC
04/02/08	74501	1,625.60	I	BIG Z LUMBER
04/02/08	74502	112.20	I	BILINGUAL COMMUNICATIONS LLC
04/09/08	74987	145.00	I	BILLIE JOY BAKER
04/18/08	75986	235.77	I	BILLIE JOY BAKER

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04/16/08	75636	503.05	I	BILLYE SMITH
04/18/08	76050	298.89	I	BILLYE SMITH
04/02/08	74503	82.79	I	BIO CORPORATION
04/02/08	74504	25,800.00	I	BLACKBOARD INC
04/07/08	15146	139.67	I	BLACK-EYED PEA
04/07/08	15147	355.86	I	BLACK-EYED PEA
04/09/08	75094	50.00	I	BLACK-EYED PEA
04/11/08	5764	233.35	I	BLACK-EYED PEA
04/24/08	7687	175.64	I	BLACK-EYED PEA
04/30/08	76817	100.00	I	BLACK-EYED PEA
04/09/08	75361	559.38	I	BLACKMAN, SHELDON & ANNE K
04/18/08	76182	94.74	I	BLAIR, DEBBIE LASHON &
04/22/08	3602	70.00	I	BLANCA E RAMIREZ
04/09/08	75060	22,117.40	I	BLOCK VISION OF TEXAS, INC
04/02/08	74802	8,781.62	I	BLUE BELL CREAMERIES, LP
04/09/08	75430	4,440.87	I	BLUE BELL CREAMERIES, LP
04/18/08	76219	9,733.12	I	BLUE BELL CREAMERIES, LP
04/25/08	76701	7,785.13	I	BLUE BELL CREAMERIES, LP
04/16/08	75686	318.54	I	BLUE WILLOW BOOKSHOP
04/18/08	76091	318.54	I	BLUE WILLOW BOOKSHOP
04/30/08	76818	318.54	I	BLUE WILLOW BOOKSHOP
04/02/08	74506	1,584.00	I	BOATHOUSE SPORTS
04/09/08	74999	93.75	I	BOBBY DARRELL COTTON
04/21/08	12111	39.27	I	BOBBY DARRELL COTTON
04/30/08	76754	198.00	I	BOBBY GENE GRAY
04/23/08	76532	187.63	I	BONARD REGINA L & IVAN RAY
04/18/08	75982	27.96	I	BONNIE ALEXANDER
04/18/08	5057	286.43	I	BONNYE LIVESAY
04/25/08	76693	256.57	I	BOODRA SAKIRAN & GARFIELD &
04/15/08	6272	140.00	I	BOOKS ARE FUN
04/09/08	75095	151.71	I	BOOSTERS INC
04/18/08	76092	127.71	I	BOOSTERS INC
04/02/08	74803	97,506.30	I	BORDEN MILK PRODUCTS LP
04/09/08	75431	58,448.05	I	BORDEN MILK PRODUCTS LP
04/18/08	76220	73,474.68	I	BORDEN MILK PRODUCTS LP
04/25/08	76702	73,070.12	I	BORDEN MILK PRODUCTS LP
04/02/08	74508	81,278.40	I	BOSWORTH PAPERS INC
04/16/08	75688	27,584.24	I	BOSWORTH PAPERS INC
04/23/08	76312	1,486.68	I	BOSWORTH PAPERS INC
04/02/08	74509	114.38	I	BOULDEN PUBLISHING
04/02/08	74510	53,558.39	I	BOUND TO STAY BOUND BOOKS INC
04/16/08	75689	104.75	I	BOUND TO STAY BOUND BOOKS INC
04/30/08	76819	60.00	I	BOWLING GREEN STATE UNIVERSITY
04/30/08	76820	228.00	I	BOWLING GREEN STATE UNIVERSITY
04/04/08	74869	49.99	I	BOX SERVICE COMPANY
04/04/08	74964	11,766.34	I	BRACEWELL & GIULIANI, LLP
04/30/08	77005	3,937.50	I	BRACEWELL & GIULIANI, LLP
04/18/08	76072	80.00	I	BRAD LEWIS
04/02/08	74596	3,426.36	I	BRADY HULL & ASSOCIATES
04/09/08	75171	792.55	I	BRADY HULL & ASSOCIATES

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04/30/08	76821	1,000.00	I	BRADY'S LANDING
04/02/08	74469	200.00	I	BRANDON SCOTT MARSHALL
04/30/08	76822	422.84	I	BRAWNER PAPER CO INC
04/02/08	74511	384.00	I	BREAKER AND CONTROL CO INC
04/11/08	5761	197.45	I	BRENDA A HODGES
04/30/08	76770	431.33	I	BRENDA DIANE PUTNAM
04/18/08	76063	497.11	I	BRENDA FAYE YERGER
04/10/08	6238	35.73	I	BRENDA MITCHELL
04/24/08	6267	22.00	I	BRENDA MITCHELL
04/24/08	6273	50.96	I	BRENDA MITCHELL
04/24/08	6277	10.00	I	BRENDA MITCHELL
04/09/08	75336	1,637.50	I	BRENDA PARTRIDGE
04/30/08	77026	3,700.00	I	BRENDA PARTRIDGE
04/18/08	76033	121.21	I	BRIDGET MCGINTY
04/02/08	74512	279.99	I	BRIGHT APPLE
04/10/08	2593	60.00	I	BRIGHT DELIVERY SERVICE, INC
04/16/08	75690	330.52	I	BRINK'S INCORPORATED
04/02/08	74513	23.75	I	BRODART COMPANY
04/10/08	6248	41.10	I	BRODART COMPANY
04/02/08	74514	4,475.00	I	BRONZEMAN
04/16/08	75691	25,761.00	I	BROOKS & SPARKS INC
04/21/08	12132	61.35	I	BROOKSIDE EQUIPMENT SALES INC
04/09/08	75328	164,685.35	I	BROTHERS CONTRACTING PARTNERS
04/30/08	77007	163,987.00	I	BROTHERS CONTRACTING PARTNERS
04/16/08	75652	60.00	I	BRYAN MCDONALD
04/23/08	76245	416.15	I	BRYAN MOSS
04/09/08	75344	210.00	I	BUCK SNIDER
04/25/08	76588	262.35	I	BUCKLE DOWN PUBLISHING
04/23/08	76313	625.00	I	BUILDING BLOX
04/09/08	4582	195.00	I	BUREAU OF EDUCATION & RESEARCH
04/16/08	75936	102.57	I	BURGINS NINA FAE
04/04/08	74870	58.95	I	BURLESON FLORIST
04/11/08	5744	58.45	I	BURLESON FLORIST
04/17/08	5431	286.45	I	BURLESON FLORIST
04/18/08	76093	80.00	I	BURLESON FLORIST
04/18/08	76094	174.00	I	BURNS PUMP SERVICE INC
04/02/08	74780	525.00	I	BUSHI BAN INTERNATIONAL
04/11/08	75590	525.00	I	BUSHI BAN INTERNATIONAL
04/04/08	74871	830.00	I	BUSINESS PROFESSIONALS OF AMER
04/09/08	75097	260.00	I	BUSINESS PROFESSIONALS OF AMER
04/30/08	76823	975.00	I	BUSTERS BAR-B-QUE
04/09/08	75039	85.00	I	BYRON BALLEW
04/23/08	76259	55.00	I	BYRON BALLEW
04/30/08	76790	144.00	I	BYRON BALLEW
04/25/08	1492	105.00	I	C & D TROPHIES
04/02/08	74515	289.70	I	C C V SOFTWARE
04/16/08	75692	1,728.25	I	C C V SOFTWARE
04/25/08	76569	137.49	I	C L WHITTINGTON
04/30/08	6810	89.59	I	C L WHITTINGTON
04/23/08	76314	150.00	I	C N A SURETY

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04/16/08	75693	5,865.00	I	C S T ENVIRONMENTAL INC
04/23/08	76466	680.16	I	C SANDERS EMBLEMS INC
04/04/08	74911	30,006.15	I	CADENCE MCSHANE CORPORATION
04/18/08	76124	1,493,966.35	I	CADENCE MCSHANE CORPORATION
04/30/08	76824	209.00	I	CAL STORE
04/29/08	3369	6.50	I	CALANDRA CROUT
04/29/08	6836	325.00	I	CALEDONIAN COACH COMPANY
04/09/08	75098	147.97	I	CALICO INDUSTRIES INC
04/07/08	5754	2.04	I	CALLOWAY HOUSE INC
04/23/08	76315	1,008.00	I	CALLOWAY HOUSE INC
04/16/08	75694	880.00	I	CAMP PINE TREE
04/09/08	75362	207.98	I	CAN VAN LE
04/10/08	2580	80.25	I	CANDACE AHLFINGER
04/09/08	74997	249.26	I	CANDACE CLARK
04/11/08	75489	3,041.25	I	CANDLES & MORE INC
04/23/08	76316	666.46	I	CAPITAL BUS SALES & SVC OF TEX
04/02/08	74516	1,205.80	I	CAPPS RENT-A-CAR INC
04/04/08	74872	421.90	I	CAPPS RENT-A-CAR INC
04/07/08	6720	49.00	I	CAPPS RENT-A-CAR INC
04/09/08	75099	215.90	I	CAPPS RENT-A-CAR INC
04/23/08	76317	557.45	I	CAPPS RENT-A-CAR INC
04/30/08	76825	597.90	I	CAPPS RENT-A-CAR INC
04/16/08	75695	296.01	I	CAPSTONE PRESS INC
04/04/08	74873	560.00	I	CAREER & TECHNOLOGY ASSOCIATIO
04/09/08	75100	99.00	I	CAREER TRACK
04/29/08	3379	7.58	I	CARISSA SHEPPARD
04/02/08	74450	70.00	I	CARL GRAHAM
04/16/08	4563	39.52	I	CARLA CLARK
04/29/08	4575	19.96	I	CARLA CLARK
04/11/08	75453	217.10	I	CARLA MERKA
04/02/08	74424	690.03	I	CARLA P SMITH
04/18/08	76051	344.16	I	CARLA P SMITH
04/10/08	6262	30.00	I	CARLOS LUIS
04/15/08	6268	61.96	I	CARLOS LUIS
04/18/08	76025	115.27	I	CARLOS LUIS
04/23/08	76254	53.44	I	CARLOS ROBERT TORRES, III
04/03/08	4254	12.88	I	CAROL ANN MCCALEB
04/04/08	74962	200.00	I	CAROL BARWICK
04/14/08	3961	13.14	I	CAROL COULSTON
04/08/08	7668	60.03	I	CAROL LYNN BAIRD
04/08/08	7684	35.25	I	CAROL LYNN BAIRD
04/24/08	7689	42.01	I	CAROL LYNN BAIRD
04/24/08	7691	73.09	I	CAROL LYNN BAIRD
04/04/08	74820	423.00	I	CAROL SUE GILBERT
04/02/08	74439	87.75	I	CAROL WILDS
04/09/08	75037	981.00	I	CAROL WILDS
04/02/08	74400	139.90	I	CAROLE HELMLE
04/25/08	76556	403.20	I	CAROLE HELMLE
04/30/08	76755	12.12	I	CAROLE HELMLE
04/09/08	75101	1,137.01	I	CAROLINA BIOLOGICAL SUPPLY CO

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04/16/08	75696	228.17	I	CAROLINA BIOLOGICAL SUPPLY CO
04/23/08	76318	853.52	I	CAROLINA BIOLOGICAL SUPPLY CO
04/02/08	74392	97.50	I	CAROLYN A ELENDER
04/18/08	76001	87.26	I	CAROLYN A ELENDER
04/25/08	76552	175.22	I	CAROLYN A ELENDER
04/16/08	4018	6.96	I	CAROLYN KAYE POST
04/09/08	75335	693.12	I	CAROLYN MASHBURN
04/23/08	76526	516.40	I	CAROLYN MASHBURN
04/18/08	76038	256.54	I	CAROLYN PRESTON
04/28/08	1485	220.00	I	CAROLYN PRESTON
04/03/08	1410	50.88	I	CAROLYN WALLER
04/14/08	1422	37.90	I	CAROLYN WALLER
04/09/08	75102	233.12	I	CARQUEST AUTO PARTS
04/11/08	75490	673.40	I	CARRIER CORPORATION
04/09/08	75103	682.70	I	CARRIER SOUTH TEXAS
04/16/08	75697	4,663.72	I	CARRIER SOUTH TEXAS
04/18/08	76183	774.79	I	CARROLL, PHILIP & MONICA
04/16/08	75698	91.91	I	CARSON-DELLOSA PUBLISHING INC
04/23/08	76319	133.30	I	CARSON-DELLOSA PUBLISHING INC
04/04/08	74854	36.79	I	CASHIER, P I S D
04/09/08	75058	102.00	I	CASHIER, P I S D
04/30/08	76803	188.89	I	CASHIER, P I S D
04/23/08	76515	1,216.25	I	CATERED BY THE COACH LLC
04/18/08	76017	26.77	I	CATHERINE ANN JABLONSKI
04/08/08	3557	138.40	I	CATHY STILL
04/18/08	5064	31.76	I	CATHY WASHBURN
04/28/08	7263	72.26	I	CECILIA CASTANEDA
04/18/08	76023	45.35	I	CELESTE LOCKSTEIN
04/23/08	76242	290.63	I	CELESTE LOCKSTEIN
04/21/08	3595	41.00	I	CELIA ASH
04/21/08	3597	54.90	I	CELIA ASH
04/21/08	3601	54.10	I	CELIA ASH
04/25/08	76547	69.00	I	CELSA CANEDO
04/02/08	74517	1,785.97	I	CENGAGE LEARNING
04/09/08	75104	642.82	I	CENGAGE LEARNING
04/02/08	74782	840.00	I	CENTER FOR BEHAVIOR THERAPY
04/02/08	74518	452.16	I	CENTERPOINT ENERGY
04/09/08	75105	152.41	I	CENTERPOINT ENERGY
04/16/08	75700	121,095.90	I	CENTERPOINT ENERGY
04/25/08	76589	1,626.55	I	CENTERPOINT ENERGY
04/23/08	76321	12.97	I	CENTRAL CONSOLIDATED
04/21/08	12128	109.34	I	CENTRAL HARDWARE INC
04/21/08	12145	14.95	I	CENTRAL HARDWARE INC
04/23/08	76322	221.68	I	CENTRAL HARDWARE INC
04/23/08	9249	14.97	I	CENTRAL HARDWARE INC
04/16/08	4022	190.00	I	CHAIR KING FURNITURE CO.
04/02/08	74519	3,516.80	I	CHALKS TRUCK PARTS INC
04/11/08	75492	11,147.80	I	CHALKS TRUCK PARTS INC
04/23/08	76323	2,531.08	I	CHALKS TRUCK PARTS INC
04/30/08	76826	3,447.75	I	CHALKS TRUCK PARTS INC

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04/18/08	76095	377.04	I	CHAMPION CHEVROLET-MITSUBISHI
04/21/08	12116	37.83	I	CHAMPION CHRYSLER
04/09/08	75106	103.03	I	CHAMPION RENTALS, INC
04/09/08	75107	6.55	I	CHANNEL BEARING & SUPPLY INC
04/11/08	75493	31.59	I	CHANNEL BEARING & SUPPLY INC
04/23/08	76324	212.21	I	CHANNEL BEARING & SUPPLY INC
04/30/08	76827	264.59	I	CHANNEL BEARING & SUPPLY INC
04/02/08	74500	526.28	I	CHANNING BETE COMPANY INC
04/03/08	3936	47.42	I	CHAPMAN VENDING AND COFFEE SVC
04/25/08	76590	72.33	I	CHAPMAN VENDING AND COFFEE SVC
04/29/08	4573	95.53	I	CHAPMAN VENDING AND COFFEE SVC
04/02/08	74520	249.00	I	CHARCO PROMOTIONAL PRODS INC
04/07/08	15107	128.18	I	CHARCO PROMOTIONAL PRODS INC
04/09/08	75108	1,161.60	I	CHARCO PROMOTIONAL PRODS INC
04/11/08	75494	1,689.13	I	CHARCO PROMOTIONAL PRODS INC
04/16/08	75701	715.00	I	CHARCO PROMOTIONAL PRODS INC
04/18/08	76096	3,241.40	I	CHARCO PROMOTIONAL PRODS INC
04/25/08	76591	292.74	I	CHARCO PROMOTIONAL PRODS INC
04/24/08	7693	242.17	I	CHARLENE DUNN
04/25/08	76688	50.00	I	CHARLENE WRIGHT
04/02/08	74463	10.00	I	CHARLES (CHARLIE) SWEETIN
04/09/08	75329	55.00	I	CHARLES DAVIS
04/23/08	76518	280.00	V	CHARLES DAVIS
04/25/08	76676	228.26	I	CHARLES FALCON
04/30/08	6773	107.78	I	CHARLES SWAN
04/30/08	6824	92.89	I	CHARLES SWAN
04/30/08	76745	50.50	I	CHARLOTTE A CLEMONS
04/04/08	74967	200.00	I	CHARLOTTE E EADS
04/16/08	75905	150.00	I	CHARLOTTE E EADS
04/16/08	75903	1,430.00	I	CHEER ALL OUT
04/02/08	74804	24,216.56	I	CHEFS PRODUCE
04/09/08	75432	3,214.51	I	CHEFS PRODUCE
04/18/08	76221	14,094.13	I	CHEFS PRODUCE
04/25/08	76703	15,450.15	I	CHEFS PRODUCE
04/09/08	75109	4,604.40	I	CHERRYDALE FARMS INC
04/12/08	12109	35.00	I	CHERYL ANN PARK
04/21/08	12126	70.00	I	CHERYL ANN PARK
04/02/08	74530	71.24	I	CHERYL COX EDU CONSULTANTS
04/02/08	74404	88.45	I	CHERYL LYNN HISER
04/30/08	76757	74.27	I	CHERYL STEPHANIE HOLLOWAY
04/07/08	15090	153.50	I	CHICK-FIL-A
04/16/08	1549	49.89	I	CHICK-FIL-A
04/16/08	15119	271.28	I	CHICK-FIL-A
04/17/08	7572	77.37	I	CHICK-FIL-A
04/23/08	15216	243.50	I	CHICK-FIL-A
04/04/08	74874	484.99	I	CHIEF SUPPLY
04/25/08	76592	460.00	V	CHIEF SUPPLY
04/30/08	76828	484.99	I	CHIEF SUPPLY
04/02/08	74521	1,031.85	I	CHILDCRAFT EDUCATION CORP
04/09/08	75110	479.54	I	CHILDCRAFT EDUCATION CORP

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04/11/08	75495	333.40	I	CHILDCRAFT EDUCATION CORP
04/23/08	76325	144.06	I	CHILDSWORK CHILDSPLAY
04/11/08	75496	712.50	I	CHRISTIAN AWARDS OF AMERICA
04/16/08	75640	60.00	I	CHRISTOPHER JOHN BALBOA
04/21/08	12125	46.43	I	CHRISTOPHER T FERGUSON
04/21/08	3093	38.66	I	CHRISTOPHER WELLS
04/03/08	4558	135.52	I	CHUCK E CHEESE'S PIZZA
04/01/08	1585	240.00	I	CICI'S PIZZA
04/03/08	3932	75.00	I	CICI'S PIZZA
04/08/08	7676	15.00	I	CICI'S PIZZA
04/08/08	7682	75.00	I	CICI'S PIZZA
04/08/08	1262	150.00	I	CICI'S PIZZA
04/09/08	4140	30.00	I	CICI'S PIZZA
04/10/08	6806	150.00	I	CICI'S PIZZA
04/10/08	6812	275.00	I	CICI'S PIZZA
04/11/08	6823	10.00	I	CICI'S PIZZA
04/17/08	7501	300.00	I	CICI'S PIZZA
04/17/08	7503	375.00	I	CICI'S PIZZA
04/17/08	7510	500.00	I	CICI'S PIZZA
04/17/08	7516	450.00	I	CICI'S PIZZA
04/17/08	7573	40.00	I	CICI'S PIZZA
04/17/08	7598	30.00	I	CICI'S PIZZA
04/18/08	1592	252.00	I	CICI'S PIZZA
04/29/08	6825	150.00	I	CICI'S PIZZA
04/29/08	6831	50.00	I	CICI'S PIZZA
04/29/08	6841	150.00	I	CICI'S PIZZA
04/30/08	76793	70.00	I	CINDY EAGLETON
04/15/08	6001	43.40	I	CINDY K ZAID
04/03/08	4248	119.70	I	CINDY LISA COLE
04/03/08	4260	59.99	I	CINDY LISA COLE
04/30/08	76765	14.14	I	CINDY NARON
04/28/08	7268	172.50	I	CINEMARK THEATRES (CNMK TX PRP
04/11/08	75497	749.85	I	CINTAS CORPORATION #81
04/30/08	76829	501.90	I	CINTAS CORPORATION #81
04/09/08	75111	328.66	I	CIRCLE SAW BUILDERS SUPPLY INC
04/16/08	15124	270.96	I	CIRCUIT CITY
04/09/08	75112	160.00	I	CITY OF HOUSTON
04/09/08	75113	85.00	I	CITY OF HOUSTON
04/09/08	75114	160.00	I	CITY OF HOUSTON
04/16/08	75702	360.00	I	CITY OF HOUSTON
04/16/08	75704	245.00	I	CITY OF HOUSTON
04/18/08	76184	1,271.22	I	CITY OF HOUSTON
04/23/08	76327	1,080.00	I	CITY OF HOUSTON
04/30/08	76830	50.00	I	CITY OF HOUSTON
04/29/08	3603	500.00	I	CITY OF HOUSTON - PERMIT DEPT
04/29/08	3604	350.00	I	CITY OF HOUSTON - PERMIT DEPT
04/02/08	74522	1,267.30	I	CITY OF HOUSTON - WATER DEPT
04/11/08	75498	202.06	I	CITY OF HOUSTON - WATER DEPT
04/16/08	75703	20,447.48	I	CITY OF HOUSTON - WATER DEPT
04/23/08	76326	375.98	I	CITY OF HOUSTON - WATER DEPT

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04/02/08	74523	46,870.37	I	CITY OF PASADENA
04/16/08	75705	8,595.91	I	CITY OF PASADENA
04/18/08	76097	40,406.76	I	CITY OF PASADENA
04/25/08	76593	8,556.25	I	CITY OF PASADENA
04/04/08	74875	875.00	I	CITY OF PASADENA - CONTROLLER
04/30/08	7755	125.00	I	CITY OF S HOUSTON CHAMBER OF C
04/09/08	75115	4,016.78	I	CITY OF SO HOUSTON - WATER DPT
04/16/08	75706	4,614.43	I	CITY SUPPLY CO, INC
04/23/08	76328	281.47	I	CITY SUPPLY CO, INC
04/30/08	76831	6,133.65	I	CITY SUPPLY CO, INC
04/23/08	76329	773.50	I	CLAMPITT PAPER CO
04/23/08	76330	133.00	I	CLARKE DISTRIBUTING CO
04/18/08	76185	1,178.04	I	CLARKE, MACK DBA
04/11/08	75499	5,939.31	I	CLASSIC FORM & PRODUCTS, INC
04/11/08	75500	43.15	I	CLASSROOM DIRECT
04/23/08	76331	158.98	I	CLASSROOM DIRECT
04/12/08	12091	66.98	I	CLASSROOM PRODUCTS
04/30/08	76832	42.26	I	CLASSROOM PRODUCTS
04/16/08	75926	100.00	I	CLAYTON J ODAM
04/16/08	75937	829.46	I	CLAYTON, ROBERT D JR
04/09/08	75116	95.20	I	CLEAR BROOK CITY M.U.D.
04/02/08	74524	90.00	I	CLEAR BROOK HIGH SCHOOL
04/11/08	75501	40.00	I	CLEAR CREEK HIGH SCHOOL
04/09/08	7738	270.00	I	CLEAR LAKE WHOLESALE NURSERY
04/01/08	2893	63.38	I	CLIFF SWEARINGEN
04/30/08	76780	80.00	I	CLIFFORD E SMITH
04/09/08	75046	70.00	I	CLIFFORD MCCOLLOUGH
04/02/08	74525	882.75	I	COACH U S A
04/16/08	75707	711.55	I	COACH U S A
04/25/08	76595	1,459.48	I	COACH U S A
04/16/08	75708	298.50	I	COCA-COLA ENTERPRISES
04/18/08	76098	110.25	I	COCA-COLA ENTERPRISES
04/24/08	7694	127.25	I	COCA-COLA ENTERPRISES
04/25/08	76596	572.50	I	COCA-COLA ENTERPRISES
04/30/08	76833	135.00	I	COCA-COLA ENTERPRISES
04/30/08	77009	1,199.00	I	COIN COPIERS
04/09/08	75012	7.76	I	COLLEEN LORETTA HERBERT
04/10/08	6245	96.64	I	COLLEGE BOARD
04/09/08	75117	228.15	I	COLLEGE FLAGS & BANNERS CO.
04/02/08	74526	79.95	I	COMCAST
04/02/08	74527	79.95	I	COMCAST
04/09/08	75118	79.95	I	COMCAST
04/09/08	75119	79.95	I	COMCAST
04/09/08	75120	79.95	I	COMCAST
04/16/08	75709	79.95	I	COMCAST
04/18/08	5056	35.00	I	COMCAST
04/25/08	76597	79.95	I	COMCAST
04/16/08	75710	263,051.95	I	COMEX CORPORATION
04/18/08	76168	8,500.00	I	COMMUNICATION AXESS ABILITY
04/02/08	74467	62.02	I	COMMUNITY EVENING SCH MISC EXP

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04/10/08	6253	80.00	I	COMMUNITY EVENING SCH MISC EXP
04/04/08	74858	246.00	I	COMMUNITY HEALTH CHARITIES
04/28/08	76724	123.00	I	COMMUNITY HEALTH CHARITIES
04/30/08	76835	261.00	I	COMPASS POINT BOOKS
04/30/08	76836	887.50	I	COMPLETE ATHLETE
04/11/08	75503	443.60	I	COMPLETE LINE GLASS WHOLESALER
04/23/08	76332	50.28	I	COMPLETE LINE GLASS WHOLESALER
04/30/08	76837	688.28	I	COMPLETE LINE GLASS WHOLESALER
04/16/08	4567	16.40	I	COMPUTER ELECTRONICS
04/25/08	76678	150.00	I	CONNIE GOODWIN
04/11/08	75504	33.48	I	CONSTRUCTIVE PLAYTHINGS
04/28/08	5355	439.90	I	CONTEMPORARY RECOGNITION CONC
04/11/08	75505	1,153.50	I	CONTINENTAL BATTERY CORP
04/23/08	76333	509.94	I	CONTINENTAL BATTERY CORP
04/02/08	74528	115.80	I	CONTROL SOLUTIONS INC
04/02/08	74529	2,430.00	I	COOLE SCHOOL
04/09/08	75121	891.57	I	COOLE SCHOOL
04/09/08	75363	565.97	I	CORDOVA, JOHN & MELINDA
04/09/08	75122	2,058.50	I	CORWIN PRESS INC
04/23/08	76334	182.20	I	CORWIN PRESS INC
04/18/08	75989	334.34	I	CORY BRUNSON
04/23/08	9258	285.13	I	CORY BRUNSON
04/23/08	9270	269.79	I	CORY BRUNSON
04/23/08	9284	18.71	I	CORY BRUNSON
04/23/08	9288	65.16	I	CORY BRUNSON
04/29/08	15246	101.81	I	CORY BRUNSON
04/03/08	4255	119.90	I	COVER ONE
04/23/08	76336	111.95	I	CPD INDUSTRIES
04/30/08	76839	11,525.47	I	CRE8, INC
04/30/08	76840	135.74	I	CREATIVE THERAPY STORE
04/09/08	75124	2,616.00	I	CRISIS PREVENTION INSTITUTE IN
04/09/08	75364	473.59	I	CRUM, JAMES C & TARA L
04/09/08	75365	95.14	I	CRUZ, ANDRES
04/09/08	75366	353.43	I	CRUZ, ISRAEL
04/30/08	76841	204.00	I	CRYSTAL PRODUCTIONS
04/02/08	74414	39.00	I	CUAHUTEMOC PAZ
04/18/08	76186	802.78	I	CURIEL, OSCAR &
04/16/08	75712	2,737.80	I	CURRICULUM ASSOCIATES INC
04/23/08	76232	550.00	I	CURTIS ROGER BROWN
04/14/08	3975	47.45	I	CUSTOM FORTUNE COOKIE CO
04/29/08	3367	6.00	I	CYNTHA FRANSSEN
04/29/08	3378	14.52	I	CYNTHA FRANSSEN
04/07/08	15137	41.60	I	CYNTHIA A LOCKE
04/02/08	74419	20.90	I	CYNTHIA A RION
04/10/08	6248	26.96	I	CYNTHIA A WRIGHT
04/25/08	76568	255.00	I	CYNTHIA ANN WALKER
04/02/08	74399	112.79	I	CYNTHIA GUERRERO
04/09/08	75011	36.00	I	CYNTHIA GUERRERO
04/18/08	76009	24.00	I	CYNTHIA GUERRERO
04/25/08	76555	70.99	I	CYNTHIA GUERRERO

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04/11/08	75446	28.24	I	CYNTHIA HERRERA
04/09/08	75016	447.56	I	CYNTHIA MARTINEZ-BAGWILL
04/16/08	75713	2,905.50	I	CYPRESS LAWN & TURF EQUIPMENT
04/11/08	75506	14,064.72	I	D & H DISTRIBUTING
04/23/08	76337	4,321.60	I	D & H DISTRIBUTING
04/11/08	75507	440.00	I	D F SALES
04/16/08	75714	1,236.92	I	D F SALES
04/23/08	76338	268.50	I	D F SALES
04/30/08	76842	990.72	I	D F SALES
04/02/08	74532	8,747.02	I	D L B EDUCATIONAL CORP
04/04/08	74877	2,392.50	I	D L B EDUCATIONAL CORP
04/09/08	75125	2,783.10	I	D L B EDUCATIONAL CORP
04/11/08	75508	738.30	I	D L B EDUCATIONAL CORP
04/16/08	75715	981.80	I	D L B EDUCATIONAL CORP
04/23/08	76339	6,292.60	I	D L B EDUCATIONAL CORP
04/25/08	76600	841.79	I	D L B EDUCATIONAL CORP
04/30/08	76843	719.10	I	D L B EDUCATIONAL CORP
04/18/08	76187	175.00	I	DAILY COURT REVIEW
04/02/08	74454	70.00	I	DAISY M LANE
04/11/08	75459	39.39	I	DANA J TARTER
04/30/08	76784	23.23	I	DANA J TARTER
04/14/08	7244	28.49	I	DANA KOLHLER
04/28/08	7260	84.53	I	DANA KOLHLER
04/11/08	5745	25.75	I	DANA MARIE BRADSHAW
04/11/08	5752	111.46	I	DANA MARIE BRADSHAW
04/23/08	76230	523.50	I	DANA MARIE BRADSHAW
04/04/08	74878	1,050.00	I	DANCEWEAR ETC INC
04/02/08	74442	110.00	I	DANIEL CANTU
04/25/08	76549	620.49	I	DANIEL GERARD CONNOLLY
04/30/08	6776	127.80	I	DANIEL L WADDELL
04/07/08	6743	446.85	I	DANNY B STEFFENAUER
04/07/08	6748	87.98	I	DANNY B STEFFENAUER
04/11/08	75451	79.79	I	DARLA DANETTE MASSEY
04/09/08	75126	260.75	I	DATA PROJECTIONS INC
04/16/08	75898	140.00	I	DAVID ADAMS
04/09/08	74992	267.44	I	DAVID B BOSLEY
04/11/08	75462	70.00	I	DAVID E CHOTINER
04/14/08	75607	4,571.54	I	DAVID G. PEAKE
04/28/08	76715	4,571.54	I	DAVID G. PEAKE
04/16/08	75911	500.00	I	DAVID GARZA
04/02/08	74452	200.00	I	DAVID K KENT
04/04/08	74844	50.00	I	DAVID K KENT
04/11/08	75466	100.00	I	DAVID K KENT
04/16/08	75648	100.00	I	DAVID K KENT
04/18/08	76070	100.00	I	DAVID K KENT
04/23/08	76266	100.00	I	DAVID K KENT
04/25/08	76574	100.00	I	DAVID K KENT
04/02/08	74533	1,767.23	I	DAVIDSON TITLES INC
04/09/08	75127	28,119.39	I	DAVIDSON TITLES INC
04/11/08	75509	5,145.87	I	DAVIDSON TITLES INC

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04/16/08	75716	2,410.84	I	DAVIDSON TITLES INC
04/23/08	76340	5,474.60	I	DAVIDSON TITLES INC
04/30/08	76844	82.87	I	DAVIDSON TITLES INC
04/09/08	75367	180.62	I	DAVIS, WINSTON
04/30/08	76788	100.00	I	DAWN WOODWORTH
04/21/08	12142	28.50	I	DAYONE PUBLISHING
04/23/08	76341	76.94	I	DAY-TIMERS INC
04/23/08	76342	333.86	I	DE LAGE LANDEN PUBLIC FINANCE
04/02/08	74534	191.48	I	DEALER TAG SERVICES,INC.
04/02/08	74535	2,746.50	I	DEALERS ELECTRICAL SUPPLY
04/04/08	74879	13.50	I	DEALERS ELECTRICAL SUPPLY
04/09/08	75128	189.63	I	DEALERS ELECTRICAL SUPPLY
04/11/08	75510	1,749.64	I	DEALERS ELECTRICAL SUPPLY
04/16/08	75717	75.50	I	DEALERS ELECTRICAL SUPPLY
04/17/08	7568	30.40	I	DEALERS ELECTRICAL SUPPLY
04/23/08	76343	11,386.63	I	DEALERS ELECTRICAL SUPPLY
04/23/08	9251	32.40	I	DEALERS ELECTRICAL SUPPLY
04/30/08	76845	551.67	I	DEALERS ELECTRICAL SUPPLY
04/02/08	74536	124.00	I	DEANAN GOURMET POPCORN
04/11/08	75594	2,700.00	I	DEANNA MENA
04/02/08	74385	69.00	I	DEBBIE BARRETT
04/11/08	75438	45.81	I	DEBBIE BARRETT
04/11/08	75437	128.06	I	DEBORAH ANN BALFANZ
04/25/08	76545	51.35	I	DEBORAH ANN BALFANZ
04/30/08	7760	29.04	I	DEBORAH ANN BALFANZ
04/04/08	74971	200.00	I	DEBORAH KIDWELL
04/25/08	76674	3,100.00	I	DEBRA A DILLER
04/30/08	6295	6.49	I	DEBRA J LAYCOCK
04/16/08	75630	51.00	I	DEBRA KRAMPEN
04/30/08	76764	117.21	I	DEBRA MITCHELL
04/02/08	74537	74.00	I	DECA IMAGES
04/11/08	75511	239.50	I	DECKER EQUIPMENT
04/16/08	75718	118.73	I	DECKER EQUIPMENT
04/02/08	74445	85.00	I	DEEAR DAVIS
04/16/08	75644	85.00	I	DEEAR DAVIS
04/10/08	6247	300.00	I	DEER PARK HIGH SCHOOL
04/18/08	76100	31,707.73	I	DEER PARK I S D
04/02/08	74538	397.77	I	DEER PARK LUMBER CO INC
04/11/08	75512	1,168.72	I	DEER PARK LUMBER CO INC
04/16/08	75719	46.71	I	DEER PARK LUMBER CO INC
04/23/08	76344	699.91	I	DEER PARK LUMBER CO INC
04/30/08	76846	638.40	I	DEER PARK LUMBER CO INC
04/11/08	75513	1,340.25	I	DELANEY EDUCATIONAL ENTERPRISE
04/16/08	75720	612.59	I	DELANEY EDUCATIONAL ENTERPRISE
04/02/08	74539	214.46	I	DELEGARD TOOL CO
04/16/08	75721	1,125.49	I	DELEGARD TOOL CO
04/23/08	76345	792.01	I	DELEGARD TOOL CO
04/30/08	76847	115.14	I	DELEGARD TOOL CO
04/23/08	76533	19.18	I	DELEON, FRANCISCO J &MARGARITA
04/09/08	75368	443.51	I	DELGADO, MATEO

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04/02/08	74540	27,064.86	I	DELL MARKETING L P
04/04/08	74880	30,781.09	I	DELL MARKETING L P
04/09/08	75129	16,902.51	I	DELL MARKETING L P
04/11/08	75514	3,343.81	I	DELL MARKETING L P
04/16/08	75722	18,654.03	I	DELL MARKETING L P
04/18/08	76101	19,242.91	I	DELL MARKETING L P
04/25/08	76601	36,284.56	I	DELL MARKETING L P
04/30/08	76848	1,636,274.83	I	DELL MARKETING L P
04/09/08	75036	193.34	I	DELORES LYNN WHITESIDE
04/09/08	75130	163.25	I	DELTA EDUCATION INC
04/02/08	74470	457.81	I	DELTA MANAGEMENT ASSOCIATES
04/28/08	76709	457.81	I	DELTA MANAGEMENT ASSOCIATES
04/09/08	75131	40.27	I	DELTA SYSTEMS INC
04/02/08	74541	424.46	I	DEMCO, INC
04/08/08	7669	263.13	I	DEMCO, INC
04/09/08	75132	639.15	I	DEMCO, INC
04/11/08	75515	221.57	I	DEMCO, INC
04/11/08	5746	8.45	I	DEMCO, INC
04/16/08	75723	764.12	I	DEMCO, INC
04/23/08	76346	626.72	I	DEMCO, INC
04/04/08	74835	201.21	I	DEMOND STAFFORD
04/14/08	3598	70.00	I	DENICIA ARANGO
04/16/08	15158	50.00	I	DENISE CARTER GOODEN
04/16/08	75632	879.36	I	DENISE PINEAULT
04/18/08	76036	506.15	I	DENISE PINEAULT
04/25/08	76694	17.87	I	DENNEY BILLIE L
04/09/08	75054	150.00	I	DENNIS W TEICHELMAN
04/18/08	76069	85.00	I	DEOTIS GAY JR
04/11/08	75591	84,844.63	I	DEXTER D JOYNER
04/16/08	15173	45.00	I	DIANA GOMEZ
04/29/08	3371	46.85	I	DIANA MURRAY
04/24/08	6264	13.76	I	DIANE HALLMAN
04/18/08	76043	12.37	I	DIANE LUCILLE RIDGWAY
04/28/08	7274	155.44	I	DIANNA HOKE WALKER
04/03/08	1419	17.05	I	DIANNE KATHLEEN HILKEMEIER
04/11/08	75516	387.20	I	DIARMUID, INC
04/02/08	74505	83.86	I	DICK BLICK
04/18/08	76090	149.94	I	DICK BLICK
04/18/08	76102	14,184.03	I	DIGITAL INTELLIGENCE
04/29/08	15242	218.48	I	DINA K GARRETT
04/29/08	15247	285.00	I	DINA K GARRETT
04/02/08	74542	133.75	I	DINAH-MIGHT ACTIVITIES INC
04/23/08	76347	200.05	I	DINAH-MIGHT ACTIVITIES INC
04/29/08	15207	64.85	I	DINAH-MIGHT ACTIVITIES INC
04/29/08	15208	109.75	I	DINAH-MIGHT ACTIVITIES INC
04/29/08	15209	69.90	I	DINAH-MIGHT ACTIVITIES INC
04/30/08	7756	142.88	I	DIRECT ADVANTAGE
04/04/08	74881	448.60	I	DIRECTOR'S CHOICE TOUR &TRAVEL
04/04/08	74882	1,073.28	I	DISNEY CARIBBEAN BEACH RESORT
04/30/08	76849	3,249.00	I	DISNEY EDUCATIONAL PRODUCTIONS

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04/16/08	75724	18,560.00	V	DIVERSE FOOD GROUP
04/11/08	75476	467.61	I	DOBIE HIGH SCHOOL, MISC EXP
04/03/08	3930	83.04	I	DOLLAR GENERAL STORE
04/08/08	3550	70.00	I	DOLLAR TREE
04/16/08	15126	114.00	I	DOLLAR TREE
04/18/08	1589	64.00	I	DOLLAR TREE
04/18/08	1591	21.00	I	DOLLAR TREE
04/18/08	1603	11.00	I	DOLLAR TREE
04/25/08	3522	38.00	I	DOLLAR TREE
04/17/08	5428	40.24	I	DOMINOES PIZZA
04/08/08	1260	36.00	I	DOMINOS PIZZA
04/16/08	75659	100.00	I	DONALD G ROBERTSON
04/02/08	74466	85.00	I	DONALD WRIGHT
04/04/08	74853	85.00	I	DONALD WRIGHT
04/11/08	75475	55.00	I	DONALD WRIGHT
04/18/08	76076	85.00	I	DONALD WRIGHT
04/14/08	3597	70.00	I	DONNA JOHNSON
04/15/08	5996	26.99	I	DONNA JONES
04/10/08	3750	51.25	I	DONNA L HUEMME
04/16/08	15164	48.17	I	DONNA L SUMMERS
04/30/08	76781	277.89	I	DONNA L SUMMERS
04/09/08	4586	40.00	I	DONUT HEAVEN
04/12/08	12067	34.00	I	DONUT HEAVEN
04/12/08	12099	105.00	I	DONUT HEAVEN
04/21/08	12120	36.25	I	DONUT HEAVEN
04/21/08	12150	112.25	I	DONUT HEAVEN
04/23/08	3071	20.00	I	DONUT HEAVEN
04/09/08	75000	213.11	I	DOROTHY G COTTON
04/23/08	76234	23.99	I	DOROTHY G COTTON
04/18/08	76048	74.74	I	DOUGLAS SCHMIDT
04/02/08	74543	3,442.00	I	DOW FENCE & SUPPLY CO
04/30/08	76850	2,635.20	I	DOW FENCE & SUPPLY CO
04/30/08	76851	25.00	I	DRUG SCREENS ETC
04/23/08	76517	40,874.37	I	DT CONSTRUCTION
04/09/08	75133	22,015.00	I	DUCT DOCTOR USA
04/25/08	76695	56.52	I	DUNNAHOE JUDY
04/18/08	5063	117.10	I	DUSTI FAY BALDWIN
04/18/08	5068	314.39	I	DUSTI FAY BALDWIN
04/23/08	76278	50.00	I	DWAYNE L SILLS
04/25/08	76580	112.50	I	DWAYNE L SILLS
04/16/08	75726	210.00	I	DYNAMIC CHEER & GYMNASTICS
04/16/08	75725	713.88	I	DYNASTUDY, INC
04/30/08	76852	8,394.00	I	DYNASTUDY, INC
04/30/08	76853	342.73	I	DYNAVOX SYSTEMS LLC
04/02/08	74544	296.51	I	E C S LEARNING SYSTEMS INC
04/23/08	76348	676.29	I	E C S LEARNING SYSTEMS INC
04/02/08	74545	6,651.60	I	E T A / CUISENAIRE
04/09/08	75134	5,218.77	I	E T A / CUISENAIRE
04/09/08	7750	29.36	I	E T A / CUISENAIRE
04/16/08	75727	875.38	I	E T A / CUISENAIRE

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04/23/08	76349	436.49	I	E T A / CUISENAIRE
04/02/08	74546	14,070.00	I	EAGLE BRUSH & CHEMICAL INC
04/23/08	76350	9,498.60	I	EAGLE BRUSH & CHEMICAL INC
04/16/08	75728	117.00	I	EAGLE POINTE GOLF CLUB
04/09/08	75135	501.02	I	EARTH'S BIRTHDAY PROJECT
04/18/08	76188	485.96	I	EAST END AUTO PARTS INC
04/21/08	12130	150.00	I	EAST TEXAS NFL
04/30/08	76854	3,656.40	I	EAST TEXAS SPORTS CENTER, INC
04/11/08	75517	297.00	I	ECAMPUS SYSTEMS
04/09/08	75136	247.70	I	ECOLAB
04/02/08	74547	373.81	I	EDHELPER
04/08/08	7667	100.55	I	EDITH CORRIGEUX BARRERA
04/18/08	76103	301.00	I	EDUCAIDE SOFTWARE
04/09/08	75330	1,250.00	I	EDUCATION AND EVALUATION CONS
04/23/08	76351	12,300.00	I	EDUCATION PARTNERS SOLUTION
04/01/08	1572	20.20	I	EDUCATION PEOPLE INC
04/25/08	76602	399.87	I	EDUCATION PEOPLE INC
04/18/08	76104	74.94	I	EDUCATION WEEK
04/30/08	77010	1,051.65	I	EDUCATIONAL ACHIEVEMENT SERVIC
04/02/08	74548	61.84	I	EDUCATIONAL IMPRESSIONS
04/04/08	6232	90.20	I	EDUCATIONAL INNOVATIONS
04/02/08	74549	109.98	I	EDUCATIONAL INSIGHTS INC
04/04/08	74883	706.65	I	EDUCATIONAL PRODUCTS INC
04/07/08	15106	22.04	I	EDUCATIONAL PRODUCTS INC
04/09/08	7745	106.43	I	EDUCATIONAL PRODUCTS INC
04/23/08	76352	103.50	I	EDUCATIONAL PRODUCTS INC
04/09/08	75137	461.22	I	EDUCATIONAL RESOURCES
04/02/08	74550	1,470.00	I	EDUCATIONCITY.COM
04/25/08	76603	9.12	I	EDUCATORS OUTLET
04/30/08	76855	413.29	I	EDUCATORS OUTLET
04/16/08	75729	1,431.00	I	EDUCATORS TRAINING NETWORK
04/02/08	74551	412.83	V	EDUPRESS
04/23/08	76353	306.93	I	EDUPRESS
04/29/08	4572	285.00	I	EDWIN GRAHAM
04/08/08	7670	12.54	I	ELAINE DELANCY
04/01/08	3580	70.00	I	ELDA RIVAS
04/30/08	76763	393.25	I	ELEANOR R MANRY
04/01/08	3574	55.00	I	ELENA MENA
04/02/08	74552	258.24	I	ELEVATOR TRANSPORTATION
04/11/08	75518	1,204.81	I	ELEVATOR TRANSPORTATION
04/25/08	76604	188.92	I	ELEVATOR TRANSPORTATION
04/30/08	76856	100.00	I	ELEVATOR TRANSPORTATION
04/02/08	74444	85.00	I	ELIAS CORONADO
04/11/08	75463	85.00	I	ELIAS CORONADO
04/23/08	76261	55.00	I	ELIAS CORONADO
04/02/08	74553	1,882.20	I	ELITE FUNDRAISERS
04/30/08	77014	450.00	I	ELIZABETH A HEDDEN, MD PA
04/18/08	76007	170.19	I	ELIZABETH AGNES GEORGE
04/25/08	76561	107.56	I	ELIZABETH JO ANN PITZER
04/04/08	74824	327.12	I	ELIZABETH JONES

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04/09/08	75001	139.44	I	ELLEN CRONIN-MORELAND
04/23/08	76250	150.49	I	ELLEN DEEANN POWELL
04/30/08	7762	32.00	I	ELLIE CASTILLO
04/04/08	6235	490.00	I	ELLISON EDUCATIONAL EQUIPMENT
04/09/08	75138	45.00	I	ELLISON EDUCATIONAL EQUIPMENT
04/10/08	6261	194.00	I	ELLISON EDUCATIONAL EQUIPMENT
04/15/08	6269	498.00	I	ELLISON EDUCATIONAL EQUIPMENT
04/16/08	75730	36.00	I	ELLISON EDUCATIONAL EQUIPMENT
04/23/08	76354	2,546.60	I	EMBASSY SUITES
04/29/08	3372	48.44	I	EMILY J SIMANCAS
04/25/08	76696	81.04	I	EMPLOYER SUPPORT SERVICES INC
04/02/08	74554	1,365.00	I	EMPOWERING WRITERS
04/02/08	74555	210.90	I	ENABLING DEVICES
04/02/08	1473	41.00	I	ENCHANTED FLORIST
04/09/08	75139	141.00	I	ENCHANTED FLORIST
04/15/08	1849	25.00	I	ENCHANTED FLORIST
04/16/08	75731	55.00	I	ENCHANTED FLORIST
04/16/08	75732	1,035.00	I	ENCYCLOPAEDIA BRITANNICA ED CO
04/09/08	4144	48.60	I	ENEDELIA GONZALEZ
04/23/08	15194	155.26	I	ENEMENCIO GOMEZ
04/23/08	15197	271.19	I	ENEMENCIO GOMEZ
04/29/08	15244	12.00	I	ENEMENCIO GOMEZ
04/29/08	15245	105.22	I	ENEMENCIO GOMEZ
04/10/08	3768	55.15	I	ENGINE-UITY LTD
04/02/08	74556	164.70	I	ENTERPRISE RENT A CAR
04/16/08	75733	639.90	I	ENTERPRISE RENT A CAR
04/23/08	76355	236.00	I	ENTERPRISE RENT A CAR
04/30/08	76857	425.05	I	ENTERPRISE RENT A CAR
04/30/08	76858	3,885.00	I	ENVIRO/CON SERVICES INC
04/03/08	4249	75.90	I	EPES TESTING, INC
04/18/08	76086	2,060.00	I	ERIC ARMIN INC
04/23/08	76301	7,580.02	I	ERIC ARMIN INC
04/23/08	76276	70.00	I	ERIC C THOMPSON
04/16/08	75661	65.50	I	ERIC D SCHULTZ
04/25/08	76681	467.50	I	ERICA REYNA
04/02/08	74412	280.00	I	ERIKA NATIONS
04/25/08	76558	207.00	I	ERIKA NATIONS
04/18/08	76071	70.00	I	ERNEST LEAL
04/23/08	76534	55.43	I	ERWIN CONSTRUCTION INC
04/18/08	76189	368.01	I	ESCAMILLA, FILBERTO
04/23/08	76520	185.00	I	ESCARENO TRUCKING
04/01/08	3576	70.00	I	ESPERANZA GARZA
04/09/08	75369	411.99	I	ESPINOZA, ISRAEL & ANNETTE
04/02/08	74415	165.00	I	ESTEBAN (STEVE) J PEREZ
04/03/08	4257	20.00	I	ETHEL MOORE
04/04/08	74827	402.81	I	EVA CLAIRE LUDWIG
04/02/08	74557	51.97	I	EVAN-MOOR CORPORATION
04/09/08	75140	397.00	I	EVCO INDUSTRIAL HARDWARE
04/02/08	74433	491.06	I	EVELYN THOMPSON
04/17/08	7580	153.25	I	EVENT PROMOTIONS NOW

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04/02/08	74558	650.00	I	EVENTS PLUS
04/30/08	76859	1,124.70	I	EWING IRRIGATION PRODUCTS
04/25/08	76675	385.00	I	EXOTIC WINGS PRODUCTIONS
04/09/08	75141	1,368.00	I	EXPRESS IMAGE PAPER COMPANY
04/02/08	74559	8,052.25	I	EXPRESS INDUSTRIES CORPORATION
04/09/08	75142	1,029.00	I	EXPRESS INDUSTRIES CORPORATION
04/11/08	75519	960.00	I	EXPRESS INDUSTRIES CORPORATION
04/16/08	75734	1,541.50	I	EXPRESS INDUSTRIES CORPORATION
04/18/08	76105	9,734.85	I	EXPRESS INDUSTRIES CORPORATION
04/25/08	76605	100.00	I	EXPRESS INDUSTRIES CORPORATION
04/04/08	74884	412.83	I	EXXONMOBIL FLEET/GECC
04/02/08	74560	69.90	I	EYE ON EDUCATION
04/16/08	4023	250.00	I	EZFUND.COM
04/09/08	75143	48.55	I	FACTS ON FILE INC
04/09/08	75144	405.60	I	FAIRWAY SUPPLY INC
04/16/08	75735	1,477.20	I	FAIRWAY SUPPLY INC
04/02/08	74561	55.91	I	FALLAS PAREDES
04/11/08	75520	113.80	I	FALLAS PAREDES
04/16/08	75736	44.13	I	FALLAS PAREDES
04/07/08	5748	22.00	I	FAMILY DOLLAR STORES
04/30/08	76860	665.21	I	FARONICS TECHNOLOGIES USA INC
04/10/08	6253	52.00	I	FAST SIGNS
04/11/08	980	88.00	I	FAST SIGNS
04/09/08	75145	20.68	I	FEDEX
04/16/08	75737	268.27	I	FEDEX
04/23/08	76356	40.18	I	FEDEX
04/30/08	76861	343.69	I	FEDEX
04/16/08	1545	12.34	I	FEDEX KINKO'S
04/30/08	76862	573.30	I	FEDEX KINKO'S
04/04/08	74968	26,651.88	I	FELDMAN & ROGERS L L P
04/18/08	76171	6,003.75	I	FELDMAN & ROGERS L L P
04/23/08	76521	20,428.51	I	FELDMAN & ROGERS L L P
04/30/08	77011	918.75	I	FELDMAN & ROGERS L L P
04/24/08	7705	40.00	I	FELLOWSHIP OF CHRISTIAN ATHLET
04/23/08	76357	793.03	I	FERGUSON ENTERPRISES INC
04/25/08	76606	793.00	I	FERGUSON ENTERPRISES INC
04/30/08	76863	426.45	I	FERGUSON ENTERPRISES INC
04/09/08	75146	256.37	I	FERGUSON PUBLISHING
04/03/08	3943	42.99	I	FERNANDO MARTINEZ
04/30/08	76864	354.00	I	FIELDER'S CHOICE, INC
04/16/08	75738	327.81	I	FIESTA MART
04/09/08	75147	134.95	I	FILMS FOR THE HUMANITIES INC
04/16/08	75739	694.95	I	FILTER PLUS, INC.
04/11/08	75477	313.90	I	FINE ARTS, MISC EXPENSE
04/18/08	76078	398.27	I	FINE ARTS, MISC EXPENSE
04/30/08	76804	413.28	I	FINE ARTS, MISC EXPENSE
04/09/08	75148	474.67	I	FINISH MASTER AUTOMOTIVE PARTS
04/11/08	75521	2,182.80	I	FINISH MASTER AUTOMOTIVE PARTS
04/30/08	76865	383.39	I	FINISH MASTER AUTOMOTIVE PARTS
04/09/08	75370	15,917.66	I	FIRST AMERICAN COMM R/E

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04/23/08	76535	72,346.91	V	FIRST AMERICAN R/E TAX SERVICE
04/16/08	75740	1,249.43	I	FIRST TO THE FINISH
04/02/08	74562	2,331.66	I	FLAGHOUSE INC
04/11/08	75522	82.70	I	FLAGHOUSE INC
04/02/08	74783	2,004.00	I	FLEMING INSTRUMENT REPAIR
04/16/08	75909	843.00	I	FLEMING INSTRUMENT REPAIR
04/04/08	6223	423.67	I	FLINN SCIENTIFIC INC
04/09/08	75149	6,183.14	I	FLINN SCIENTIFIC INC
04/10/08	6243	76.57	I	FLINN SCIENTIFIC INC
04/30/08	76866	446.11	I	FLINN SCIENTIFIC INC
04/02/08	74563	77.40	I	FLOWERS & CO
04/18/08	5062	75.00	I	FLOWERS & CO
04/29/08	1564	52.90	I	FLOWERS & CO
04/02/08	74564	100.00	I	FLOWERS FOR YOU
04/10/08	2578	51.00	I	FLOWERS FOR YOU
04/10/08	2592	45.00	I	FLOWERS FOR YOU
04/10/08	2595	88.00	I	FLOWERS FOR YOU
04/23/08	3091	28.14	I	FLOWERS FOR YOU
04/11/08	75523	530.04	I	FOLLETT EDUCATIONAL SERVICES
04/18/08	76106	227.00	I	FOLLETT EDUCATIONAL SERVICES
04/09/08	75150	1,300.52	I	FOLLETT LIBRARY RESOURCES
04/16/08	75741	4,612.12	I	FOLLETT LIBRARY RESOURCES
04/23/08	76358	8,366.88	I	FOLLETT LIBRARY RESOURCES
04/25/08	76607	167.67	I	FOLLETT LIBRARY RESOURCES
04/25/08	76608	495.00	V	FOLLETT SOFTWARE COMPANY
04/30/08	76867	495.00	I	FOLLETT SOFTWARE COMPANY
04/11/08	75478	268.67	I	FOOD SERVICE, MISC EXP
04/14/08	3965	32.50	I	FOOD SERVICE, MISC EXP
04/14/08	3966	65.50	I	FOOD SERVICE, MISC EXP
04/23/08	3070	30.00	I	FOOD SERVICE, MISC EXP
04/23/08	3077	25.00	I	FOOD SERVICE, MISC EXP
04/23/08	3090	20.00	I	FOOD SERVICE, MISC EXP
04/09/08	75371	69.13	I	FOREST LAWN CEMETERY OF
04/11/08	75524	784.40	I	FORWARD EDGE INC.
04/23/08	76359	144.00	I	FORWARD EDGE INC.
04/30/08	76868	581.40	I	FORWARD EDGE INC.
04/09/08	75151	543.90	I	FOUNDATION /CRITICAL THINKING
04/25/08	76587	48.57	I	FRANK BRADEN
04/16/08	75742	1,440.00	I	FRANKELS COSTUME CO INC
04/23/08	76360	770.00	I	FRANKELS COSTUME CO INC
04/18/08	76190	819.82	I	FRANKLIN AMERICAN MORTGAGE CO
04/25/08	76598	68.64	I	FRANKLIN COVEY
04/04/08	74831	158.07	I	FRANKLIN MOSES
04/04/08	74850	85.00	I	FRED PHILLIPS
04/16/08	75655	85.00	I	FRED PHILLIPS
04/25/08	76673	500.00	I	FREDERIC S BURFORD, IV
04/16/08	75938	308.58	I	FREDERICK DIANNE K
04/30/08	76902	814.95	I	FREDRIC H JONES & ASSOC
04/30/08	76869	36.90	I	FREE SPIRIT PUBLISHING INC
04/02/08	74565	95.04	I	FREY SCIENTIFIC CO

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04/11/08	75525	7.02	I	FREY SCIENTIFIC CO
04/02/08	74566	1,318.68	I	FROG PUBLICATIONS
04/17/08	5432	182.85	I	FRY'S ELECTRONICS
04/25/08	1489	343.00	I	FRY'S ELECTRONICS
04/30/08	76870	7,601.42	I	FUGRO CONSULTANTS, LP
04/25/08	76609	1,090.00	I	FUND RESOURCES, INC
04/23/08	76361	11,272.73	I	G E CAPITAL
04/23/08	76362	356.11	I	G F EDUCATOR'S INC
04/23/08	76522	154.79	I	G&K SERVICES
04/09/08	75152	50.00	I	GABBY'S BAR B Q
04/09/08	75153	100.00	I	GABBY'S BAR B Q
04/09/08	4600	171.34	I	GABBY'S BAR B Q
04/10/08	2574	174.18	I	GABBY'S BAR B Q
04/16/08	1547	163.95	I	GABBY'S BAR B Q
04/17/08	7582	52.63	I	GABBY'S BAR B Q
04/23/08	3088	410.50	I	GABBY'S BAR B Q
04/30/08	76871	50.00	I	GABBY'S BAR B Q
04/09/08	75154	208.55	I	GALE GROUP INC
04/21/08	12151	178.63	I	GALE GROUP INC
04/04/08	74886	74.25	I	GALENA PARK I S D
04/09/08	75155	50.00	I	GALENA PARK I S D
04/30/08	76872	108.54	I	GALLERY COLLECTION
04/30/08	76873	338.87	I	GALLERY FLOWERS AND GARDEN CTR
04/16/08	75743	184.82	I	GALLS INCORPORATED
04/23/08	76363	1,104.95	I	GALLS INCORPORATED
04/23/08	76364	605.88	I	GAMCO INDUSTRIES INC
04/04/08	74887	530.30	I	GANDY INK EMB & SCREEN INC
04/16/08	75744	590.50	I	GANDY INK EMB & SCREEN INC
04/28/08	7264	149.50	I	GANDY INK EMB & SCREEN INC
04/28/08	7275	150.00	I	GANDY INK EMB & SCREEN INC
04/28/08	7276	160.80	I	GANDY INK EMB & SCREEN INC
04/30/08	76874	1,390.00	I	GANDY INK EMB & SCREEN INC
04/04/08	74981	1,884.39	I	GARCIA, HILARIO S
04/09/08	75372	749.68	I	GARCIA, JOSE C &
04/02/08	74567	199.00	I	GARDNER & MARTIN
04/11/08	5760	66.50	I	GARDNER & MARTIN
04/17/08	7577	70.00	I	GARDNER & MARTIN
04/17/08	7600	241.55	I	GARDNER & MARTIN
04/23/08	76365	208.00	I	GARDNER & MARTIN
04/25/08	3553	78.00	I	GARDNER & MARTIN
04/29/08	1557	21.00	I	GARDNER & MARTIN
04/30/08	76875	1,171.00	I	GARDNER & MARTIN
04/30/08	76759	40.00	I	GARY L JACKSON
04/16/08	75656	70.00	I	GARY ROSS RACKLEY
04/24/08	6262	70.35	I	GARY WARNER
04/09/08	75373	338.00	I	GARZA, ANDRES & IMELDA
04/18/08	76191	813.81	I	GARZA, PETER
04/18/08	76192	456.00	I	GAYLE, LENNOX L & LYANTIE
04/23/08	76366	826.30	I	GAYLORD BROS INC
04/30/08	76876	801.51	I	GAYLORD BROS INC

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04/23/08	76367	4.41	I	GDI TIMS
04/11/08	75448	134.33	I	GENA LANDGRAF
04/16/08	75923	225.00	I	GENE MOON
04/02/08	74568	2,443.30	I	GENERAL BINDING CORPORATION
04/08/08	7679	69.81	I	GENERAL BINDING CORPORATION
04/10/08	6251	80.34	I	GENERAL BINDING CORPORATION
04/16/08	75745	445.00	I	GENERAL BINDING CORPORATION
04/18/08	76107	30,059.68	I	GENERAL BINDING CORPORATION
04/23/08	76368	2,020.50	I	GENERAL BINDING CORPORATION
04/30/08	76877	901.00	I	GENERAL BINDING CORPORATION
04/23/08	76369	462.00	I	GENERAL ELECTRIC CONSUMER PROD
04/09/08	75005	111.76	I	GEORGE MICHAEL ELLISOR
04/23/08	76370	65.95	I	GIFTWAGON
04/23/08	76371	149.38	I	GILMAN GEAR
04/23/08	76240	201.41	I	GLADYS ESTELA GONZALEZ
04/23/08	76372	297.46	I	GLAZEBROOK AND ASSOCIATES
04/02/08	74805	153,577.71	I	GLAZIER FOODS SERVICE
04/09/08	75433	141,915.81	I	GLAZIER FOODS SERVICE
04/18/08	76222	139,297.46	I	GLAZIER FOODS SERVICE
04/25/08	76704	140,922.17	I	GLAZIER FOODS SERVICE
04/23/08	76373	1,060.53	I	GLAZIER SUPPLY CO
04/02/08	74789	300.00	I	GLEN LITTLE
04/09/08	75333	450.00	I	GLEN LITTLE
04/07/08	6749	126.61	I	GLENDA COLLINS
04/07/08	6753	14.14	I	GLENDA COLLINS
04/30/08	6779	323.72	I	GLENDA COLLINS
04/30/08	6806	306.10	I	GLENDA COLLINS
04/07/08	6744	26.98	I	GLENDA HODGE
04/30/08	6821	350.00	I	GLENN SHARP
04/30/08	6828	95.40	I	GLENN STONE
04/02/08	74569	576.00	I	GLOBAL INDUSTRIAL
04/16/08	75746	3,600.00	I	GLOBAL LANGUAGE SOLUTIONS
04/25/08	76610	3,600.00	I	GLOBAL LANGUAGE SOLUTIONS
04/02/08	74570	70.00	I	GLOBAL SERVICES LLC
04/09/08	75156	615.07	I	GLOBAL SERVICES LLC
04/23/08	76374	239.00	I	GLOBAL SERVICES LLC
04/25/08	76611	1,810.31	I	GLOBAL SERVICES LLC
04/30/08	76878	2,033.10	I	GLOBAL SERVICES LLC
04/18/08	76006	611.58	I	GLORIA GALLEGOS
04/23/08	76523	1,075.00	I	GOLD STONE AUTO GLASS
04/18/08	76193	477.25	I	GOLDEN, CLIFTON R & RITA L
04/30/08	7763	108.82	I	GOLIBART-COPPEDGE, CHRISTINE M
04/02/08	74571	116.10	I	GOPHER
04/11/08	75526	575.95	I	GOPHER
04/23/08	76375	2,746.60	I	GOPHER
04/25/08	76612	215.10	I	GOPHER
04/30/08	76879	780.81	I	GOPHER
04/04/08	74888	2,960.00	I	GOURMET GIFTS INC
04/23/08	76376	1,080.00	I	GOURMET GIFTS INC
04/23/08	76516	600.00	I	GRACIELA R CORDOVA

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04/09/08	75157	515.20	I	GRAND SIERRA RESORT
04/16/08	75939	1,686.88	I	GREAT AMERICAN TITLE CO
04/23/08	76378	83.16	I	GREAT EVENTS PUBLISHING
04/23/08	76379	571.66	I	GREAT LAKES SPORTS
04/23/08	76380	885.60	I	GREAT SOURCE EDUCATION GROUP
04/30/08	76881	2,399.22	I	GREAT SOURCE EDUCATION GROUP
04/23/08	76381	22,419.60	I	GREAT SOUTHWEST PAPER CO
04/18/08	76194	52.55	I	GREEN HOLLOW LTD
04/09/08	75374	1,533.91	I	GREEN, BERNICE M
04/02/08	74397	455.38	I	GREGORY GILES
04/09/08	75015	88.88	I	GREGORY H JONES
04/04/08	74843	70.00	I	GREGORY L JACKSON
04/09/08	75043	60.00	I	GREGORY LYNN KOHLER
04/12/08	12110	348.87	I	GREGORY MITCHELL
04/21/08	12143	40.80	I	GREGORY MITCHELL
04/18/08	76108	50.00	I	GRINGO'S RESTAURANT
04/18/08	76109	3,531.15	I	GROGGY DOG SPORTSWEAR
04/18/08	76195	370.23	I	GUAJARDO, ABRAHAM
04/18/08	76196	590.32	I	GUERRA, LUIS C SR & MARY D
04/23/08	76536	76.37	I	GUERRERO, SERGIO C
04/25/08	76566	323.22	I	GUILLERMO TELLEZ
04/04/08	74889	7,200.13	I	GULF COAST ATHLETIC SUPPLY,INC
04/23/08	76382	979.10	I	GULF COAST ATHLETIC SUPPLY,INC
04/16/08	75747	60.00	I	GULF COAST CHAPTER
04/14/08	75614	448,955.50	I	Gulf Coast Ed Fed CU
04/28/08	76725	449,978.50	I	Gulf Coast Ed Fed CU
04/23/08	76383	500.20	I	GULF COAST SPECIALTIES
04/25/08	76697	59.40	I	GULF COAST TROPHIES
04/23/08	76537	789.51	I	GULF COAST WASTE DISPOSAL &
04/30/08	76882	457.60	I	GUMDROP BOOKS
04/11/08	75601	202.50	I	GUZMAN, JOSEPH & NEAL LISA
04/25/08	76705	37,388.28	I	H & H FOODS
04/07/08	15100	24.01	I	H E B PANTRY FOODS
04/16/08	15129	17.06	I	H E B PANTRY FOODS
04/29/08	3673	37.83	I	H E B PANTRY FOODS
04/29/08	3681	12.49	I	H E B PANTRY FOODS
04/29/08	3691	16.93	I	H E B PANTRY FOODS
04/30/08	76797	625.00	I	H S S O A
04/02/08	74572	1,915.00	I	H T E COMPRESSORS INC
04/25/08	76613	1,335.00	I	H T E COMPRESSORS INC
04/11/08	75527	1,300.00	I	H V A C SYSTEMS BALANCING INT
04/25/08	76614	2,550.00	I	H V A C SYSTEMS BALANCING INT
04/02/08	74573	132,915.45	I	HAMILTON LUMMUS LTD
04/10/08	6246	274.93	I	HAMMOND & STEPHENS
04/23/08	76384	271.65	I	HAMMOND & STEPHENS
04/30/08	76883	505.14	I	HAMMOND & STEPHENS
04/09/08	75158	418.50	I	HAMPTON-BROWN COMPANY
04/23/08	76385	328.32	I	HAMPTON-BROWN COMPANY
04/02/08	74574	134.02	I	HANCOCK FABRICS #1530
04/16/08	75906	160.00	I	HANNAH EDWARDS

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04/02/08	74575	2,160.89	I	HARCOURT ACHIEVE
04/02/08	74576	1,247.49	I	HARCOURT ACHIEVE
04/09/08	75159	3,747.54	I	HARCOURT ACHIEVE
04/09/08	75160	282.13	I	HARCOURT ACHIEVE
04/11/08	75528	1,846.51	I	HARCOURT ASSESSMENT INC.
04/16/08	75748	5,038.15	I	HARCOURT ASSESSMENT INC.
04/23/08	76386	257.58	I	HARCOURT ASSESSMENT INC.
04/02/08	74577	47.19	I	HARLAND TECHNOLOGY SERVICES
04/09/08	75375	756.42	I	HARPER, REGINA M
04/18/08	76197	1,234.52	I	HARRIS COUNTY
04/16/08	75749	8,734.42	I	HARRIS COUNTY CLERK
04/17/08	7599	25.00	I	HARRIS COUNTY DEPT OF EDUC
04/23/08	76387	64,327.50	I	HARRIS COUNTY DEPT OF EDUC
04/23/08	76388	200.00	I	HARRIS COUNTY DEPT OF EDUC
04/30/08	76884	47,600.00	I	HARRIS COUNTY DEPT OF EDUC
04/02/08	74578	162.50	I	HARRIS COUNTY TOLL ROAD AUTHOR
04/25/08	76615	139.00	I	HARRIS COUNTY TOLL ROAD AUTHOR
04/11/08	75529	114.49	I	HARRIS COUNTY TREASURER
04/11/08	75530	818.41	I	HART INTERCIVIC, INC
04/30/08	76885	1,737.18	I	HART INTERCIVIC, INC
04/09/08	75376	2,694.87	I	HARTMAN REIT OPERATING PTNSHP
04/30/08	6793	17.75	I	HARVEY ZUNIGA
04/09/08	75161	146.73	I	HATCH
04/09/08	75162	90.63	I	HAWK WOODWORKING TOOLS
04/18/08	5051	37.20	I	HAYES SCHOOL PUBLISHING CO INC
04/09/08	75163	1,884.34	I	HD SUPPLY FACILITIES MAINTENAN
04/16/08	75750	414.94	I	HD SUPPLY WATERWORKS, LTD.
04/18/08	76110	1,325.00	I	HEALTH MUSEUM
04/16/08	75751	83.00	I	HEARING SYSTEMS INC.
04/23/08	76389	135.00	I	HEARING SYSTEMS INC.
04/18/08	76111	482.90	I	HEAVY DUTY BUS PARTS INC
04/02/08	74579	398.22	I	HEIGHTS ARMATURE WORKS INC
04/11/08	75531	1,916.71	I	HEIGHTS ARMATURE WORKS INC
04/25/08	76616	698.10	I	HEIGHTS ARMATURE WORKS INC
04/02/08	74580	3,380.88	I	HEINEMANN EDUCATIONAL BOOKS
04/09/08	75164	60.26	I	HEINEMANN EDUCATIONAL BOOKS
04/23/08	76390	286.21	I	HEINEMANN LIBRARY
04/09/08	75377	168.08	I	HEITKAMP, WILLIAM E
04/11/08	75532	226.25	I	HELMER CLEANERS
04/02/08	74581	392.00	I	HENRY AND SONS DUMP TRUCK SVC
04/25/08	76617	1,469.60	I	HERFF JONES INC
04/02/08	74582	531.64	I	HERITAGE FOOD SERVICE EQUIP
04/09/08	75165	544.58	I	HERITAGE FOOD SERVICE EQUIP
04/16/08	75752	457.39	I	HERITAGE FOOD SERVICE EQUIP
04/03/08	1190	325.00	I	HIGGINS PHOTOGRAPHY
04/30/08	76886	327.00	I	HIGGINS PHOTOGRAPHY
04/02/08	74583	1,248.10	I	HIGHSMITH INC
04/09/08	75166	109.30	I	HIGHSMITH INC
04/09/08	7740	113.50	I	HIGHSMITH INC
04/16/08	75753	361.08	I	HIGHSMITH INC

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04/17/08	7569	98.46	I	HILDA CANTU
04/10/08	6260	8.99	I	HILDA GARCIA
04/23/08	76257	209.07	I	HILLARY WOEST
04/16/08	75754	179.37	I	HILLYARD INC
04/04/08	74890	3,099.96	I	HILTON - AUSTIN
04/25/08	76618	500.00	I	HILTON - HOUSTON HOBBY AIRPORT
04/02/08	74584	882.90	I	HILTON GARDEN INN - AUSTIN
04/23/08	76391	1,655.64	I	HILTON GARDEN INN EL PASO
04/07/08	6734	42.71	I	HOBBY LOBBY
04/07/08	6752	80.00	I	HOBBY LOBBY
04/08/08	1252	164.82	I	HOBBY LOBBY
04/08/08	3585	28.96	I	HOBBY LOBBY
04/10/08	1001	79.39	I	HOBBY LOBBY
04/10/08	1014	133.44	I	HOBBY LOBBY
04/11/08	5763	112.47	I	HOBBY LOBBY
04/11/08	981	86.61	I	HOBBY LOBBY
04/11/08	987	395.30	I	HOBBY LOBBY
04/11/08	988	85.90	I	HOBBY LOBBY
04/16/08	15123	47.87	I	HOBBY LOBBY
04/25/08	1487	28.86	I	HOBBY LOBBY
04/29/08	15250	111.23	I	HOBBY LOBBY
04/30/08	6767	74.92	I	HOBBY LOBBY
04/30/08	6768	160.97	I	HOBBY LOBBY
04/30/08	6796	86.69	I	HOBBY LOBBY
04/18/08	76112	296.80	I	HODGES BADGE COMPANY INC
04/08/08	7681	11.21	I	HOLLY E YOES
04/02/08	74585	1,655.00	I	HOLZE MUSIC COMPANY
04/16/08	75755	124.00	I	HOLZE MUSIC COMPANY
04/16/08	75756	1,032.20	I	HOLZE MUSIC COMPANY
04/01/08	2897	73.41	I	HOME DEPOT
04/07/08	6722	99.83	I	HOME DEPOT
04/07/08	6756	334.38	I	HOME DEPOT
04/07/08	6765	59.72	I	HOME DEPOT
04/08/08	1258	44.94	I	HOME DEPOT
04/11/08	986	15.23	I	HOME DEPOT
04/25/08	1491	81.35	I	HOME DEPOT
04/29/08	3698	44.08	I	HOME DEPOT
04/29/08	3699	25.00	I	HOME DEPOT
04/30/08	6791	25.36	I	HOME DEPOT
04/30/08	6795	15.44	I	HOME DEPOT
04/02/08	74586	399.39	I	HOME DEPOT CREDIT SERVICE
04/16/08	75940	252.04	I	HOME LOAN SERVICES
04/16/08	75941	82.43	I	HOMEQ SERVICING
04/04/08	74891	600.00	I	HOSA TA
04/04/08	74892	550.00	I	HOSA TA
04/16/08	75757	20.00	I	HOSA TA
04/09/08	75167	549.50	I	HOUGHTON MIFFLIN GREAT SOURCE
04/10/08	2576	10.00	I	HOUSTON AREA SCHOOL DISTRICT
04/02/08	74587	654.00	I	HOUSTON ARMATURE WORKS INC
04/30/08	76887	1,140.00	I	HOUSTON ASTROS

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04/30/08	6804	580.00	I	HOUSTON ASTROS
04/02/08	74806	2,743.77	I	HOUSTON CENTRAL INDUSTRIES LTD
04/18/08	76223	10,842.00	I	HOUSTON CENTRAL INDUSTRIES LTD
04/25/08	76706	7,597.34	I	HOUSTON CENTRAL INDUSTRIES LTD
04/02/08	74471	2,571.25	I	HOUSTON CHRONICLE
04/02/08	74588	1,616.16	I	HOUSTON CHRONICLE
04/16/08	75758	781.44	I	HOUSTON CHRONICLE
04/16/08	75759	37.37	I	HOUSTON CHRONICLE
04/16/08	75979	2,575.50	I	HOUSTON CHRONICLE
04/18/08	76113	372.96	I	HOUSTON CHRONICLE
04/25/08	76619	2,184.48	I	HOUSTON CHRONICLE
04/30/08	76807	2,562.75	I	HOUSTON CHRONICLE
04/30/08	76888	372.96	I	HOUSTON CHRONICLE
04/02/08	74807	7,549.58	I	HOUSTON COCA-COLA BOTTLING CO
04/09/08	75434	4,568.75	I	HOUSTON COCA-COLA BOTTLING CO
04/18/08	76224	9,116.79	I	HOUSTON COCA-COLA BOTTLING CO
04/25/08	76707	6,082.76	I	HOUSTON COCA-COLA BOTTLING CO
04/16/08	75914	5,911.46	I	HOUSTON COMMUNITY NEWSPAPER
04/30/08	77015	760.32	I	HOUSTON COMMUNITY NEWSPAPER
04/02/08	74589	395.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/02/08	74590	140.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/02/08	74591	600.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/08/08	3544	40.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/09/08	75168	340.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/17/08	7511	0.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/18/08	76114	395.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/23/08	15189	225.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/29/08	15222	320.00	I	HOUSTON MUSEUM OF NAT SCIENCES
04/02/08	74592	64.00	I	HOUSTON RADIATOR
04/09/08	75169	64.00	I	HOUSTON RADIATOR
04/25/08	76620	505.43	I	HOUSTON RADIATOR
04/30/08	76889	780.00	I	HOUSTON RADIATOR
04/16/08	75760	850.00	I	HOUSTON ROCKETS
04/09/08	75170	1,202.06	I	HOUSTON SWEEPERS
04/16/08	75915	34,000.00	I	HOUSTON TPA LTD
04/02/08	74593	4,470.00	I	HOUSTON WIPER & MILL
04/16/08	75761	250.00	I	HOUSTON ZOO, INC
04/25/08	76621	477.00	I	HOUSTON ZOO, INC
04/28/08	4566	425.00	I	HOUSTON ZOO, INC
04/02/08	74594	3,865.86	I	HOWBRITE SOLUTIONS INC
04/22/08	12136	278.00	I	HSC WORKSHOPS
04/02/08	74595	1,039.37	I	HUBERT CORPORATION
04/09/08	75378	202.50	I	HUERTA, EDUARDO
04/23/08	76392	119.12	I	HUITT-ZOLLARS, INC
04/11/08	75533	60.70	I	HUMAN KINETICS
04/16/08	75762	330.68	I	HUMAN KINETICS
04/24/08	6283	285.89	I	HUMAN RELATIONS MEDIA
04/25/08	76622	1,354.52	I	HYDROTEX
04/02/08	74597	260.00	I	HY-TEK
04/04/08	74893	100.00	I	I A N C I C I

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04/02/08	74598	1,809,465.00	I	I C I CONSTRUCTION, INC
04/09/08	75172	442.43	I	I C I DULUX PAINTS
04/25/08	76594	143.00	I	I E CLARK PUBLICATIONS
04/02/08	74599	7.00	I	ICHI-BAN TROPHY & ENGRAVING
04/03/08	1408	4.75	I	ICHI-BAN TROPHY & ENGRAVING
04/04/08	74894	45.24	V	ICHI-BAN TROPHY & ENGRAVING
04/07/08	5751	45.24	I	ICHI-BAN TROPHY & ENGRAVING
04/16/08	75763	521.50	I	ICHI-BAN TROPHY & ENGRAVING
04/16/08	4021	187.50	I	ICHI-BAN TROPHY & ENGRAVING
04/17/08	7581	10.00	I	ICHI-BAN TROPHY & ENGRAVING
04/25/08	3533	28.79	I	ICHI-BAN TROPHY & ENGRAVING
04/25/08	3552	37.50	I	ICHI-BAN TROPHY & ENGRAVING
04/28/08	7262	52.50	I	ICHI-BAN TROPHY & ENGRAVING
04/16/08	15154	24.86	I	IDEA ART
04/16/08	75764	199.00	I	IDEAS UNLIMITED SEMINARS LLC
04/30/08	76890	319.00	I	IDERA
04/02/08	74600	651.00	I	IMAGESTUFF.COM
04/14/08	4370	162.22	I	IMAGESTUFF.COM
04/14/08	4374	225.00	I	IMAGESTUFF.COM
04/16/08	75765	255.46	I	IMAGESTUFF.COM
04/30/08	76891	224.10	I	IMAGESTUFF.COM
04/04/08	74815	653.49	I	IMELDA DELACRUZ
04/02/08	74601	1,000.00	I	IMPACT ENTERTAINMENT, INC
04/23/08	9259	317.00	I	INCREDIBLE PIZZA COMPANY
04/02/08	74602	184.80	I	INNOVATIVE LEARNING CONCEPTS
04/10/08	3766	136.91	I	INSECT LORE PRODUCTS INC
04/23/08	76524	437.25	I	INSPECTOR QUICK
04/30/08	76892	639.86	I	INTEGRATED SUPPLY CENTER
04/11/08	75534	391.86	I	INTERNAL REVENUE SERVICE
04/02/08	74603	19,594.22	I	INTERNATIONAL CENTER FOR
04/09/08	75173	545.00	I	INTERNATIONAL CENTER FOR
04/16/08	75766	30,073.25	I	INTERNATIONAL CENTER FOR
04/18/08	76115	545.00	I	INTERNATIONAL CENTER FOR
04/30/08	76893	3,090.00	I	INTERNATIONAL CENTER FOR
04/29/08	15237	240.00	I	INTERNATIONAL READING ASSN
04/02/08	74604	40.90	I	INTERNATIONAL TRUCK OF HOUSTON
04/04/08	74895	248.19	I	INTERNATIONAL TRUCK OF HOUSTON
04/09/08	75174	96.52	I	INTERNATIONAL TRUCK OF HOUSTON
04/23/08	76393	213.91	I	INTERNATIONAL TRUCK OF HOUSTON
04/30/08	76894	149.98	I	INTERNATIONAL TRUCK OF HOUSTON
04/23/08	76394	94.36	I	INTERSTATE MUSIC SUPPLY
04/02/08	74605	93,678.28	I	INX INC
04/09/08	75175	697.20	I	INX INC
04/11/08	75535	65,919.28	I	INX INC
04/23/08	76395	312.32	I	INX INC
04/14/08	75604	150.00	I	IRS - AUSTIN
04/28/08	76710	310.00	I	IRS - AUSTIN
04/14/08	75605	55.38	I	IRS - BENSALEM
04/28/08	76711	55.38	I	IRS - BENSALEM
04/28/08	76712	33.65	I	IRS – FRESNO

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04/14/08	75606	116.83	I	IRS - HOUSTON
04/28/08	76713	116.83	I	IRS - HOUSTON
04/03/08	3924	76.35	I	ISMAEL CAPELO
04/03/08	3938	16.78	I	ISMAEL CAPELO
04/04/08	74896	428.00	I	J & S PRINTING INC
04/25/08	76623	669.14	I	J & S PRINTING INC
04/02/08	74606	33,734.08	I	J A T COMPUTER CONSULTING INC
04/09/08	26	520.50	I	J E M RESOURCE PARTNERS
04/30/08	27	532.50	I	J E M RESOURCE PARTNERS
04/02/08	74607	727.15	I	J W PEPPER OF DALLAS
04/16/08	75767	539.40	I	J W PEPPER OF DALLAS
04/18/08	76116	61.50	I	J W PEPPER OF DALLAS
04/30/08	76895	248.40	I	J W PEPPER OF DALLAS
04/02/08	74608	1,875.00	V	J3 RESOURCES INC
04/04/08	74897	1,875.00	I	J3 RESOURCES INC
04/04/08	74898	1,125.00	I	J3 RESOURCES INC
04/16/08	75635	315.50	I	JACKIE DEEN SALISBURY
04/17/08	7597	48.00	I	JACLYN JOHNSON
04/09/08	75176	154,938.00	I	JACOBS FACILITIES INC
04/16/08	4012	82.65	I	JACQUELINE MARICELLI
04/16/08	4024	29.92	I	JACQUELINE MARICELLI
04/16/08	4025	123.29	I	JACQUELINE MARICELLI
04/11/08	75440	119.58	I	JACQUELYN WILLIAMS BURCH
04/28/08	5351	62.90	I	JACQUELYN WILLIAMS BURCH
04/23/08	76396	853.68	I	JADE DISTRIBUTING
04/21/08	3092	34.10	I	JAE HOON LEE
04/02/08	74609	2,487.48	I	JAGUAR EDUCATIONAL
04/18/08	75987	182.31	I	JAMELIA BOUIE
04/04/08	74982	1,499.39	I	JAMES ALEXANDER RICHARDS TRUST
04/21/08	12122	27.06	I	JAMES BOUTWELL
04/04/08	74834	234.07	I	JAMES C SMITH
04/02/08	74449	170.00	V	JAMES GONZALEZ
04/04/08	74842	85.00	I	JAMES GONZALEZ
04/09/08	75041	50.00	I	JAMES GONZALEZ
04/16/08	75647	255.00	I	JAMES GONZALEZ
04/11/08	75592	100.00	I	JAMES KIDWELL
04/25/08	76577	100.00	I	JAMES N (JIMMY) SCRUGGS
04/23/08	76247	64.04	I	JAMES O'NEILL
04/11/08	75457	106.56	I	JAMES R SAWYER
04/02/08	74425	27.00	I	JAMES R SMITH
04/21/08	3050	19.53	I	JAMI LORI LUPOLD
04/23/08	76233	523.42	I	JAMIE BURT
04/25/08	76546	156.49	I	JAMIE BURT
04/17/08	7595	63.63	I	JAMIE LUSK
04/04/08	74821	253.00	I	JANE ANN GOLENKO
04/24/08	7690	36.87	I	JANENE HALL
04/03/08	4245	10.38	I	JANICE WOODARD
04/09/08	75177	804.00	I	JANPAK
04/04/08	74983	102.75	I	JARAMILLO ROSALIO R
04/09/08	75379	37.49	I	JA'SON SPECIALTY FOODS

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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/01/08	1580	128.30	I	JASON'S DELI
04/02/08	74610	422.70	I	JASON'S DELI
04/02/08	74611	1,871.45	I	JASON'S DELI
04/02/08	74612	843.24	I	JASON'S DELI
04/02/08	1465	475.00	I	JASON'S DELI
04/03/08	1412	79.08	I	JASON'S DELI
04/07/08	7235	120.00	I	JASON'S DELI
04/07/08	7237	85.00	I	JASON'S DELI
04/09/08	75178	50.00	I	JASON'S DELI
04/10/08	6791	343.08	I	JASON'S DELI
04/10/08	6792	210.00	I	JASON'S DELI
04/10/08	6815	59.31	I	JASON'S DELI
04/10/08	6817	253.86	I	JASON'S DELI
04/10/08	3753	65.00	I	JASON'S DELI
04/10/08	2584	170.00	I	JASON'S DELI
04/10/08	2590	288.60	I	JASON'S DELI
04/10/08	2602	380.00	I	JASON'S DELI
04/10/08	2604	160.00	I	JASON'S DELI
04/10/08	2605	138.75	I	JASON'S DELI
04/10/08	2607	187.50	I	JASON'S DELI
04/11/08	6819	115.33	I	JASON'S DELI
04/11/08	985	47.11	I	JASON'S DELI
04/11/08	990	136.97	I	JASON'S DELI
04/12/08	12076	167.75	I	JASON'S DELI
04/14/08	4373	28.95	I	JASON'S DELI
04/14/08	3959	39.54	I	JASON'S DELI
04/14/08	3967	30.00	I	JASON'S DELI
04/16/08	15122	48.24	I	JASON'S DELI
04/16/08	15175	136.21	I	JASON'S DELI
04/17/08	7584	39.93	I	JASON'S DELI
04/17/08	7594	121.54	I	JASON'S DELI
04/18/08	76117	46.13	I	JASON'S DELI
04/21/08	12133	200.00	I	JASON'S DELI
04/23/08	9287	171.24	I	JASON'S DELI
04/23/08	3082	60.00	I	JASON'S DELI
04/23/08	15180	70.00	I	JASON'S DELI
04/23/08	15186	65.31	I	JASON'S DELI
04/23/08	15190	75.00	I	JASON'S DELI
04/24/08	6261	151.66	I	JASON'S DELI
04/28/08	7259	74.05	I	JASON'S DELI
04/29/08	76738	1,265.28	I	JASON'S DELI
04/30/08	76896	296.00	I	JASON'S DELI
04/09/08	75380	38.08	I	JAYNES OMA J
04/02/08	74613	1,125.00	V	JE RESOURCES INC
04/04/08	74813	8.08	I	JEAN CORR
04/16/08	15169	44.00	I	JEAN KEESEE DUFFEY
04/12/08	12075	36.66	I	JEANNE PARTLANGELI
04/12/08	12084	8.50	I	JEANNE PARTLANGELI
04/21/08	12114	19.44	I	JEANNE PARTLANGELI
04/21/08	12118	80.45	I	JEANNE PARTLANGELI

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04/04/08	74855	6,060.02	I	JEFFERSON NATIONAL CANCER
04/09/08	75007	111.76	I	JEFFERY GANSKE
04/25/08	76698	202.50	I	JENKINS, JERRY LESTER
04/25/08	76550	63.00	I	JENNIFER DAVIS
04/10/08	6249	81.15	I	JENNIFER FARRIS
04/25/08	76677	200.00	I	JENNIFER FIGGE
04/07/08	15139	42.98	I	JENNIFER FREESTONE
04/09/08	75014	127.77	I	JENNIFER G JOHNSON
04/08/08	7686	19.88	I	JENNIFER KAATZ
04/24/08	7698	13.95	I	JENNIFER KAATZ
04/24/08	7701	60.00	I	JENNIFER KAATZ
04/18/08	76032	180.00	I	JENNIFER MCGEE
04/11/08	75595	250.00	I	JENNIFER MISHRA
04/30/08	76742	48.99	I	JENNIFER NANCY BYRNE
04/30/08	7767	87.47	I	JENNIFER PENA
04/30/08	76782	274.16	I	JENNIFER SUMNER
04/30/08	76740	628.03	I	JENNY AVEN
04/16/08	75768	325.00	I	JENSEN LEARNING CORPORATION
04/09/08	75331	46,927.91	I	JERDON ENTERPRISE, LP
04/16/08	75916	173,850.00	I	JERDON ENTERPRISE, LP
04/30/08	77012	125.00	I	JEREMY S GARCIA
04/09/08	75010	333.23	I	JEREMY SCOTT GREEN
04/09/08	75031	111.77	I	JEREMY STAEHLIN
04/11/08	5747	24.97	I	JEREMY WALKER
04/02/08	74614	926.89	I	JEREMY'S BOOK SERVICE
04/07/08	15118	31.95	I	JEREMY'S BOOK SERVICE
04/09/08	75179	2,946.00	I	JEREMY'S BOOK SERVICE
04/23/08	15219	83.95	I	JEREMY'S BOOK SERVICE
04/25/08	76624	523.48	I	JEREMY'S BOOK SERVICE
04/30/08	76897	2,207.71	I	JEREMY'S BOOK SERVICE
04/16/08	75921	100.00	I	JERI MARTINEZ
04/02/08	74447	100.00	I	JESSE ESPINOZA
04/04/08	74841	160.00	I	JESSE ESPINOZA
04/16/08	75645	60.00	I	JESSE ESPINOZA
04/18/08	76067	160.00	I	JESSE ESPINOZA
04/30/08	76795	100.00	I	JESSE ESPINOZA
04/02/08	74455	100.00	I	JESSE LOZANO
04/04/08	74846	70.00	I	JESSE LOZANO
04/09/08	75044	60.00	I	JESSE LOZANO
04/16/08	75650	60.00	I	JESSE LOZANO
04/30/08	7759	22.99	I	JESSICA NICOLE ALEXANDER
04/07/08	7227	56.88	I	JILL LYNETTE SKELTON
04/09/08	75048	85.00	I	JIMMIE MELINDER
04/16/08	75653	85.00	I	JIMMIE MELINDER
04/18/08	76073	85.00	I	JIMMIE MELINDER
04/23/08	76270	90.00	I	JIMMIE MELINDER
04/23/08	76265	285.00	I	JIMMY HADLEY
04/16/08	75663	100.00	I	JIMMY SCRUGGS
04/16/08	75769	424.99	I	JIST PUBLISHING
04/08/08	1257	24.92	I	JO-ANN FABRICS AND CRAFTS

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04/18/08	76061	101.96	I	JOANN WIECHMANN
04/25/08	76570	100.00	I	JOANN WIECHMANN
04/09/08	75025	87.87	I	JOANNE REIN
04/18/08	76042	146.45	I	JOANNE REIN
04/30/08	76791	144.00	I	JOAQUIN CASARES
04/16/08	15153	25.66	I	JODA MENDOZA
04/18/08	76170	120.19	I	JODIE LYNN EAKIN
04/21/08	3094	40.66	I	JOE ANTHONY PENA
04/02/08	74405	821.08	I	JOE HUYNH
04/23/08	76241	101.70	I	JOE HUYNH
04/09/08	4589	50.00	I	JOE SAM'S FUN SHOP
04/23/08	3084	50.00	I	JOE SAM'S FUN SHOP
04/09/08	7737	300.00	I	JOE'S DELI
04/04/08	74826	149.70	I	JOHN ALLEN LEE
04/02/08	74417	200.00	I	JOHN M PISCACEK
04/23/08	76249	260.77	I	JOHN M PISCACEK
04/30/08	76769	253.51	I	JOHN M PISCACEK
04/12/08	12100	59.00	I	JOHN MARKERT
04/02/08	74426	160.00	I	JOHN P SNELSON
04/09/08	75051	150.00	I	JOHN S REDDELL
04/25/08	76683	400.00	I	JOHN STUCKEY
04/18/08	76037	23.23	I	JOHN T POWELL
04/02/08	74440	70.00	I	JOHN V AGUILAR JR
04/25/08	76571	70.00	I	JOHN V AGUILAR JR
04/30/08	6787	25.92	I	JOHNNY BRISENO
04/23/08	76263	100.00	I	JOHNNY CRUZ
04/30/08	76792	10.00	I	JOHNNY CRUZ
04/09/08	75180	50.00	I	JOHNNY TAMALE
04/09/08	75181	50.00	I	JOHNNY TAMALE
04/15/08	5985	45.88	I	JOHNNY TAMALE
04/22/08	12134	345.00	I	JOHNNY TAMALE CANTINA
04/07/08	6733	86.73	I	JOHNNY TAMALE CANTINA CATERING
04/03/08	1403	25.00	I	JOHNNY TAMALES
04/10/08	2603	380.99	I	JOHNNY TAMALES
04/09/08	75332	72.00	I	JOHNNY'S GAUGE & METER REPAIRS
04/23/08	76397	4,158.44	I	JOHNSON CONTROLS, INC
04/02/08	74615	1,388.37	I	JOHNSON SUPPLY
04/23/08	76398	5,901.69	I	JOHNSON SUPPLY
04/30/08	76898	1,258.22	I	JOHNSON SUPPLY
04/02/08	74616	49.76	I	JOHNSTONE SUPPLY
04/09/08	75182	391.11	I	JOHNSTONE SUPPLY
04/23/08	76399	144.85	I	JOHNSTONE SUPPLY
04/25/08	76625	117.75	I	JOHNSTONE SUPPLY
04/30/08	76899	38.60	I	JOHNSTONE SUPPLY
04/02/08	74617	1,089.00	I	JONES & COOK STATIONERS
04/16/08	75770	3,537.29	V	JONES & COOK STATIONERS
04/18/08	76118	3,748.00	I	JONES & COOK STATIONERS
04/30/08	76900	315.00	I	JONES & COOK STATIONERS
04/02/08	74618	68.75	I	JONES SCHOOL SUPPLY
04/08/08	3564	487.20	I	JONES SCHOOL SUPPLY

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04/18/08	76119	188.69	I	JONES SCHOOL SUPPLY
04/23/08	76400	615.83	I	JONES SCHOOL SUPPLY
04/30/08	76901	322.88	I	JONES SCHOOL SUPPLY
04/23/08	76274	180.00	I	JORDAN D'ANN PRESSLY
04/21/08	12119	140.45	I	JOSE JESSE SAAVEDRA
04/16/08	75634	150.86	I	JOSE PEDRO RODRIGUEZ
04/16/08	75930	80.00	I	JOSE RIVERA
04/01/08	1583	200.00	I	JOSTENS INC
04/15/08	5986	65.00	I	JOY JOOST
04/15/08	5992	50.74	I	JOY JOOST
04/15/08	6005	14.56	I	JOY JOOST
04/04/08	74970	550.00	I	JOY TOURS & TRAVEL
04/04/08	74811	268.29	I	JOY Y BROWN-JOHNSON
04/17/08	3601	55.00	I	JUANA GONZALEZ
04/16/08	75628	63.57	I	JUDITH ANN GOODMAN
04/23/08	15202	44.90	I	JUDITH ANN GOODMAN
04/04/08	74876	4,500.00	I	JUDITH G COOPER, P.C.
04/16/08	75637	111.35	I	JUDY A VAZQUEZ
04/02/08	74438	100.00	I	JUDY ALICE WELLS
04/18/08	76060	95.65	I	JUDY ALICE WELLS
04/23/08	76256	552.63	I	JUDY ALICE WELLS
04/11/08	6815	14.56	I	JUDY BRITT
04/04/08	74845	100.00	I	JUDY M LAMONTAGNE
04/07/08	5738	50.00	I	JUDY M LAMONTAGNE
04/07/08	5741	60.00	I	JUDY M LAMONTAGNE
04/07/08	5761	60.00	I	JUDY M LAMONTAGNE
04/07/08	15150	35.00	I	JUDY M LAMONTAGNE
04/21/08	3592	40.00	I	JUDY M LAMONTAGNE
04/21/08	3598	40.00	I	JUDY M LAMONTAGNE
04/21/08	3600	40.00	I	JUDY M LAMONTAGNE
04/23/08	76267	225.00	I	JUDY M LAMONTAGNE
04/16/08	75910	250.00	I	JULIAN FRANKLIN MAGIC
04/02/08	74396	91.91	I	JULIAN GARCIA
04/30/08	76773	344.28	I	JULIE ANN REED
04/16/08	75900	100.00	I	JULIE E BAGGERLY
04/02/08	74619	30.00	I	JUST A LIL' TOY STORE
04/29/08	3364	75.00	I	JUST RISING DONUTS
04/29/08	3365	8.50	I	JUST RISING DONUTS
04/29/08	3366	19.75	I	JUST RISING DONUTS
04/02/08	74620	46.00	I	KAGAN CO-OP LEARNING
04/09/08	75184	104.95	I	KAGAN CO-OP LEARNING
04/23/08	76401	1,093.27	I	KAGAN CO-OP LEARNING
04/30/08	76903	72.00	I	KAGAN CO-OP LEARNING
04/02/08	74621	1,165.12	I	KAMICO INSTRUCTIONAL MEDIA
04/09/08	75185	918.23	I	KAMICO INSTRUCTIONAL MEDIA
04/30/08	76904	658.79	I	KAMICO INSTRUCTIONAL MEDIA
04/02/08	74622	485.16	I	KAPLAN EARLY LEARNING CO
04/10/08	6236	23.67	I	KAREL KUJAWA
04/07/08	15132	211.41	I	KAREN ELLEN STOCCO
04/10/08	6266	34.46	I	KAREN ELLEN STOCCO

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04/29/08	15248	21.99	I	KAREN ELLEN STOCCO
04/03/08	3154	13.48	I	KAREN FILLMAN
04/02/08	74785	3,767.50	I	KAREN KING
04/18/08	76173	3,657.50	I	KAREN KING
04/18/08	76020	504.58	I	KAREN KOWALIK
04/16/08	75664	20.00	I	KAREN L TAYLOR
04/11/08	75452	85.30	I	KAREN MCCARLEY
04/29/08	15225	25.49	I	KAREN MCCARLEY
04/02/08	74390	144.00	I	KAREN R DAIGLE
04/04/08	74814	408.75	I	KAREN R DAIGLE
04/09/08	75004	30.00	I	KAREN S DOUGLAS
04/09/08	75343	100.00	I	KAREN TARVER SHIVELY
04/23/08	76238	116.87	I	KAREN Y FERGUSON
04/10/08	6258	32.57	I	KARI SIMPSON MITCHELL
04/11/08	75596	150.00	I	KARIE NORMAN
04/21/08	3091	71.50	I	KARIN L. POLK
04/18/08	76003	52.63	I	KARINA FLORES
04/02/08	74432	415.00	I	KASEY TANNER
04/08/08	7664	479.67	I	KATHERINE SUE MASSEY
04/08/08	7678	58.00	I	KATHERINE SUE MASSEY
04/24/08	7697	495.44	I	KATHERINE SUE MASSEY
04/11/08	75439	24.90	I	KATHLEEN BEAUDRY
04/30/08	6774	324.55	I	KATHLEEN BEAUDRY
04/21/08	3599	49.07	I	KATHLEEN MARY MCELMAN
04/11/08	75454	235.08	I	KATHLEEN WALKER MURRELL
04/12/08	12080	39.15	I	KATHLEEN WALKER MURRELL
04/22/08	12115	160.11	I	KATHLEEN WALKER MURRELL
04/04/08	74961	200.00	I	KATHRYN A AMSHOFF
04/09/08	75093	1,720.60	I	KATHRYN BEICH INC
04/18/08	76057	66.27	I	KATHRYN VOLLMER
04/10/08	6249	53.91	I	KATHY BAILEY
04/18/08	75985	292.90	I	KATHY BAILEY
04/30/08	76777	69.19	I	KATIA YASVELY RIVERA
04/08/08	7675	205.50	I	KELLEY MAROSKO
04/04/08	74965	200.00	I	KELLIE COOPER
04/02/08	74623	11,121.10	I	KELLOGG BROWN & ROOT
04/09/08	75186	112,509.05	I	KELLOGG BROWN & ROOT
04/11/08	75536	13,095.00	I	KELLOGG BROWN & ROOT
04/23/08	76402	1,977.83	I	KELLOGG BROWN & ROOT
04/18/08	75991	55.55	I	KELLY A CALLIHAN
04/09/08	74995	995.20	I	KELLY KOLLEEN BRANNAN
04/23/08	15220	84.20	I	KELLY RENEE LOHSE
04/29/08	15243	3.08	I	KELLY RENEE LOHSE
04/29/08	15249	17.21	I	KELLY RENEE LOHSE
04/11/08	75441	144.45	I	KELLY SHEPHERD COWAN
04/30/08	76798	100.00	I	KENNETH S LEVENTHAL
04/09/08	75029	15.19	I	KENNETH SARMIENTO
04/30/08	6825	48.46	I	KERI S SCULLY
04/16/08	75621	116.43	I	KEVIN BLAIN
04/12/08	12096	191.75	I	KEVIN ERICKSON

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04/09/08	75042	70.00	I	KEVIN KINSEL
04/23/08	76272	70.00	I	KEVIN NICHOLS
04/02/08	74784	915.90	I	KIDS WINGS
04/02/08	74624	275.00	I	KILGO CONSULTING, INC
04/02/08	74625	631.80	I	KILLEN MANAGEMENT SYSTEMS INC
04/09/08	75187	1,559.25	I	KILLEN MANAGEMENT SYSTEMS INC
04/02/08	74383	49.50	I	KIMBERLY ALLEN
04/02/08	74778	350.00	I	KIMBERLY BEN-DAVID
04/09/08	75327	280.00	I	KIMBERLY BEN-DAVID
04/25/08	76671	310.00	I	KIMBERLY BEN-DAVID
04/02/08	74395	149.74	I	KIMBERLY FOUTS
04/10/08	6264	81.81	I	KIMBERLY JONES
04/30/08	6275	223.00	I	KIMBERLY JONES
04/02/08	74437	206.12	I	KIMBERLY VOIGHT
04/16/08	15113	80.66	I	KING DOLLAR
04/18/08	1590	31.61	I	KING DOLLAR
04/29/08	6293	159.14	I	KING DOLLAR
04/16/08	75631	51.00	I	KIRK LEWIS
04/10/08	1006	95.70	I	KIRKLAND'S - 175 - BAYBROOK
04/16/08	75771	8,050.09	I	KIRKMONT MUNICIPAL UTILITY DIS
04/09/08	75381	202.50	I	KLIPPEL DAVID O & EILEEN
04/09/08	75183	353.42	I	K-LOG, INC
04/10/08	1011	170.88	I	KOHL'S
04/24/08	7700	57.60	I	KRISTIN MANNING
04/09/08	75024	248.18	I	KRISTINE REBSTOCK
04/18/08	76040	138.00	I	KRISTINE REBSTOCK
04/30/08	76772	454.84	I	KRISTINE REBSTOCK
04/09/08	7747	81.38	I	KROGER
04/10/08	6789	118.71	I	KROGER
04/10/08	6796	11.97	I	KROGER
04/10/08	6807	98.70	I	KROGER
04/10/08	6808	82.02	I	KROGER
04/10/08	6809	89.57	I	KROGER
04/10/08	6814	165.46	I	KROGER
04/10/08	6818	23.13	I	KROGER
04/11/08	992	14.25	I	KROGER
04/16/08	4020	31.19	I	KROGER
04/16/08	15163	71.06	I	KROGER
04/17/08	7593	53.26	I	KROGER
04/21/08	3086	39.99	I	KROGER
04/23/08	9256	52.45	I	KROGER
04/23/08	9269	20.96	I	KROGER
04/23/08	9272	69.71	I	KROGER
04/23/08	9277	37.37	I	KROGER
04/23/08	9286	63.68	I	KROGER
04/25/08	1486	25.15	I	KROGER
04/25/08	3526	106.28	I	KROGER
04/25/08	3547	97.28	I	KROGER
04/25/08	3555	92.68	I	KROGER
04/28/08	7265	34.90	I	KROGER

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04/29/08	6289	244.31	I	KROGER
04/29/08	6837	65.47	I	KROGER
04/29/08	15231	121.44	I	KROGER
04/02/08	74626	534.54	I	KROGER-SW KMA CUSTOMER CHARGES
04/03/08	1187	208.39	I	KROGER-SW KMA CUSTOMER CHARGES
04/09/08	75188	407.04	I	KROGER-SW KMA CUSTOMER CHARGES
04/16/08	75772	1,132.79	I	KROGER-SW KMA CUSTOMER CHARGES
04/23/08	76403	1,290.60	I	KROGER-SW KMA CUSTOMER CHARGES
04/30/08	76906	1,277.55	I	KROGER-SW KMA CUSTOMER CHARGES
04/09/08	75382	127.70	I	KUHN, DONALD L
04/18/08	76198	1,459.71	I	KUNTZ, ROSALIE SAVARINO
04/02/08	74808	12,247.07	I	KURZ & CO
04/09/08	75435	5,068.34	I	KURZ & CO
04/18/08	76225	11,302.25	I	KURZ & CO
04/25/08	76708	10,161.69	I	KURZ & CO
04/30/08	76905	10.00	I	KYLE KOZLOWSKI
04/09/08	75189	510.00	I	L D SYSTEMS INC
04/02/08	74627	69.75	I	L R P PUBLICATIONS, INC
04/07/08	5742	75.00	I	LA BRISA POPSICLE FACTORY
04/07/08	5759	156.00	I	LA BRISA POPSICLE FACTORY
04/02/08	74628	40.00	I	LA PORTE HIGH SCHOOL
04/02/08	74629	660.00	I	LA PORTE ISD
04/18/08	76120	50.00	I	LA PORTE ISD
04/23/08	76404	308.00	I	LA PORTE ISD
04/02/08	74630	1,100.00	I	LA PORTE ISD - ATHLETICS
04/01/08	4560	268.16	I	LAB SAFETY SUPPLY INC
04/09/08	7741	202.59	I	LAB SAFETY SUPPLY INC
04/09/08	75190	2,184.00	I	LAFAVERS, G J & CO
04/30/08	76907	1,456.00	I	LAFAVERS, G J & CO
04/09/08	75018	159.00	I	LAJUANA MURRAY
04/02/08	74631	4,906.77	V	LAKESHORE LEARNING MATERIALS
04/04/08	74899	5,445.75	I	LAKESHORE LEARNING MATERIALS
04/04/08	6222	359.79	I	LAKESHORE LEARNING MATERIALS
04/09/08	75191	565.91	I	LAKESHORE LEARNING MATERIALS
04/11/08	75537	499.90	I	LAKESHORE LEARNING MATERIALS
04/23/08	76405	3,371.02	I	LAKESHORE LEARNING MATERIALS
04/25/08	3525	37.95	I	LAKESHORE LEARNING MATERIALS
04/29/08	3674	127.72	I	LAKESHORE LEARNING MATERIALS
04/30/08	76908	1,168.33	I	LAKESHORE LEARNING MATERIALS
04/18/08	76199	456.00	I	LAM, DA
04/30/08	77018	500.00	I	LAMB & BARGER
04/09/08	75383	19.50	I	LAMBRIGHT J D
04/29/08	6821	40.82	I	LANA STAHL
04/18/08	76200	50.00	I	LANDRUM, MIKE
04/09/08	75192	202.40	I	LANGUAGE USA
04/09/08	75384	25.87	I	LAPKO LISA K
04/02/08	74632	1,046.90	I	LARRY'S TV SERVICE INC
04/04/08	74900	45.00	I	LARRY'S TV SERVICE INC
04/02/08	74633	750.00	I	LASSETTER LAFOUR EQUIPMENT
04/30/08	76909	443.56	I	LAST GROUP

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04/23/08	76243	63.21	I	LAURA DANA MANN
04/30/08	76762	13.13	I	LAURA DANA MANN
04/18/08	75994	503.88	I	LAURA DAVIS
04/30/08	76747	369.00	I	LAURA DAVIS
04/15/08	75619	80.00	I	LAURA E. TAYLOR
04/04/08	74828	281.43	I	LAURA MAGERS
04/09/08	75009	154.67	I	LAURA T GOMEZ
04/16/08	75627	46.15	I	LAURA T GOMEZ
04/07/08	15133	25.75	I	LAUREN CLARK BERRYMAN
04/07/08	15142	16.54	I	LAUREN CLARK BERRYMAN
04/15/08	5994	25.66	I	LAUREN CLARK BERRYMAN
04/04/08	74963	200.00	I	LAURIE BOREN
04/07/08	15114	109.90	I	LAURIE ETNYRE
04/23/08	76237	13.64	I	LAURIE ETNYRE
04/30/08	76767	109.16	I	LAURIE PALMER
04/30/08	76760	74.54	I	LEANN JAEGER
04/03/08	4243	273.00	I	LEARNING MULTI-SYSTEMS, INC
04/02/08	74634	599.50	I	LEARNING PAGE
04/09/08	75193	116.25	I	LEARNING RESOURCES
04/23/08	76406	189.90	I	LEARNING RESOURCES
04/11/08	75538	432.89	I	LEARNING TOOLS
04/02/08	74635	385.00	I	LEARNING WHEELS
04/02/08	74636	181.45	I	LEARNING ZONE
04/09/08	75194	410.13	I	LEARNING ZONE EXPRESS
04/23/08	76407	28.70	I	LECTORUM PUBLICATIONS INC
04/18/08	76201	652.60	I	LEDOUX, GLENDA T
04/02/08	74637	55.00	I	LEGAL DIGEST
04/16/08	15176	140.00	I	LEGAL DIGEST
04/18/08	76202	82.19	I	LENDERS FIRST CHOICE
04/09/08	75195	38.95	I	LERNER PUBLICATIONS CO
04/02/08	74787	89.00	I	LEROY'S SERVICE CENTER
04/16/08	75918	754.00	I	LEROY'S SERVICE CENTER
04/18/08	76174	138.00	I	LEROY'S SERVICE CENTER
04/23/08	76408	1,078.70	I	LESCO INC
04/04/08	74809	113.98	I	LESLIE AXEL
04/01/08	3575	70.00	I	LETICIA GARZA
04/30/08	7770	105.03	I	LETICIA PEREZ
04/18/08	76203	478.59	I	LEWIS, JO LYNN
04/04/08	74818	107.25	I	LIBBY ESCALANTE
04/09/08	75006	348.35	I	LIBBY ESCALANTE
04/16/08	75624	24.98	I	LIBBY ESCALANTE
04/23/08	76236	401.50	I	LIBBY ESCALANTE
04/30/08	76750	687.07	I	LIBBY ESCALANTE
04/18/08	76034	70.70	I	LIBBY ORTIZ
04/23/08	76248	22.22	I	LIBBY ORTIZ
04/23/08	76409	117.00	I	LIBRARY & CURRICULUM RESOURCES
04/30/08	76910	1,700.37	I	LIBRARY & CURRICULUM RESOURCES
04/16/08	75773	376.22	I	LIBRARY STORE INC
04/02/08	74638	1,091.65	I	LIBRARY VIDEO CO
04/09/08	75196	1,554.67	I	LIBRARY VIDEO CO

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04/11/08	75539	293.53	I	LIBRARY VIDEO CO
04/12/08	12092	85.85	I	LIBRARY VIDEO CO
04/16/08	75774	1,378.22	I	LIBRARY VIDEO CO
04/30/08	76911	19.95	I	LIBRARY VIDEO CO
04/18/08	75981	59.00	I	LIDIA P ALDAPE
04/04/08	74856	3,310.50	I	LIFE INVESTORS INSURANCE CO.
04/04/08	74901	4,590.74	I	LIFETOUCH PUBLISHING INC
04/18/08	76052	96.96	I	LILA SMITH
04/18/08	76039	33.69	I	LILIA RAMOS
04/10/08	6254	75.71	I	LILLIAN CARTER
04/02/08	1469	12.00	I	LILLIANA SILES-ROSALES
04/25/08	1490	17.66	I	LILLIANA SILES-ROSALES
04/30/08	76779	1,152.00	I	LILLIANA SILES-ROSALES
04/30/08	77019	463.00	I	LILLIWORKS ACTIVE LEARNING
04/09/08	4145	12.29	I	LINDA DARLENE BACHLE
04/04/08	74817	253.00	I	LINDA DIANE DUKE
04/12/08	12095	50.13	I	LINDA F RHODEN
04/09/08	75340	175.00	I	LINDA FAY SCARPA
04/11/08	75442	414.10	I	LINDA FLETCHER
04/16/08	75625	349.44	I	LINDA FLORES
04/25/08	76554	48.00	I	LINDA FLORES
04/02/08	74434	649.64	I	LINDA J TRAYLOR
04/04/08	74836	1,777.50	I	LINDA J TRAYLOR
04/11/08	75460	533.61	I	LINDA J TRAYLOR
04/04/08	74816	346.38	I	LINDA JEAN DSOUZA
04/04/08	74829	298.43	I	LINDA MILLIKEN
04/11/08	6814	15.82	I	LINDA SMITH
04/02/08	74436	109.99	I	LINDSAY NOEL VANOVER
04/18/08	76172	1,457.50	I	LINDSEY E GUERRA
04/30/08	77013	569.75	I	LINDSEY E GUERRA
04/09/08	7739	67.03	I	LINWORTH PUBLISHING INC
04/10/08	6252	91.00	I	LISA ANDERS
04/24/08	6274	58.28	I	LISA ANDERS
04/11/08	75443	464.51	I	LISA GRISSINGER
04/30/08	76774	14.39	I	LISA REYES
04/02/08	74788	769.70	I	LISLE VIOLIN SHOP
04/16/08	75919	2,039.35	I	LISLE VIOLIN SHOP
04/30/08	77020	988.00	I	LISLE VIOLIN SHOP
04/16/08	4568	120.00	I	LITTLE CAESARS PIZZA
04/21/08	4571	120.00	I	LITTLE CAESARS PIZZA
04/03/08	3152	385.00	I	LITTLE GREEN APPLES INC
04/16/08	75775	5,866.00	I	LITTLE GREEN APPLES INC
04/02/08	74790	720.00	I	LLOYD'S MARTIAL ARTS
04/11/08	75593	180.00	I	LLOYD'S MARTIAL ARTS
04/16/08	75920	780.00	I	LLOYD'S MARTIAL ARTS
04/18/08	76175	300.00	I	LLOYD'S MARTIAL ARTS
04/25/08	76680	600.00	I	LLOYD'S MARTIAL ARTS
04/30/08	77021	300.00	I	LLOYD'S MARTIAL ARTS
04/11/08	75540	74.99	I	LOCATE PLUS CORPORATION
04/02/08	74639	260.00	I	LOFLIN ENVIRONMENTAL SERVICES

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04/09/08	75197	420.00	I	LOFLIN ENVIRONMENTAL SERVICES
04/11/08	75541	13,802.50	I	LOFLIN ENVIRONMENTAL SERVICES
04/09/08	75198	1,567.34	I	LONE STAR LEARNING INC
04/09/08	75199	620.05	I	LONE STAR UNIFORMS INC
04/16/08	75776	3,484.25	I	LONE STAR UNIFORMS INC
04/02/08	74640	1,250.50	I	LONG'S ELECTRONICS
04/15/08	5991	49.50	I	LORI DEARDORFF
04/09/08	75033	37.88	I	LORI THOMPSON
04/18/08	76054	54.04	I	LORI THOMPSON
04/30/08	76786	52.52	I	LORI THOMPSON
04/09/08	75003	167.40	I	LORRAINE DIAZ-ANDREWS
04/18/08	75996	55.45	I	LORRAINE DIAZ-ANDREWS
04/09/08	75200	1,048.05	I	LOUIS & COMPANY
04/30/08	76912	11.44	I	LOUIS & COMPANY
04/02/08	74465	160.00	I	LOUIS J WATSON JR
04/18/08	76075	100.00	I	LOUIS J WATSON JR
04/07/08	6758	207.41	I	LOWE'S HOME CENTERS INC
04/07/08	6761	99.96	I	LOWE'S HOME CENTERS INC
04/09/08	75201	908.82	I	LOWE'S HOME CENTERS INC
04/11/08	75542	414.41	I	LOWE'S HOME CENTERS INC
04/16/08	75777	84.29	I	LOWE'S HOME CENTERS INC
04/23/08	76410	603.49	I	LOWE'S HOME CENTERS INC
04/30/08	76913	1,234.90	I	LOWE'S HOME CENTERS INC
04/09/08	75202	1,343.79	I	LOYAL AMERICAN LIFE INSURANCE
04/16/08	75942	520.11	I	LSI TITLE AGENCY INC
04/02/08	74791	284,672.25	I	LUCAS CONSTRUCTION CO., INC
04/23/08	76525	421,277.50	I	LUCAS CONSTRUCTION CO., INC
04/18/08	76059	39.39	I	LUCI WEAVER
04/01/08	1579	9.84	I	LUCY BURCH
04/07/08	15131	23.60	I	LUCY BURCH
04/07/08	15138	13.71	I	LUCY BURCH
04/11/08	5751	191.08	I	LUIS MEDINA
04/11/08	1547	27.82	I	LUIS RODOLFO PASOS
04/02/08	74641	1,740.00	V	LUNCHBYTE SYSTEMS INC
04/23/08	76411	2,655.00	I	LUNCHBYTE SYSTEMS INC
04/25/08	76551	436.12	I	LYDIA ANN DERR
04/08/08	3555	48.75	I	LYNN CARD COMPANY
04/02/08	74642	1,098.00	I	M & A TECHNOLOGY
04/04/08	74902	2,250.00	I	M & A TECHNOLOGY
04/04/08	74903	3,449.19	I	M H C SOFTWARE
04/09/08	75385	21.53	I	M I L K HOSPITALITY INC &
04/09/08	75203	2,660.14	I	M S C INDUSTRIAL SUPPLY CO
04/23/08	76412	1,793.48	I	M S C INDUSTRIAL SUPPLY CO
04/30/08	76914	199.00	I	M S C INDUSTRIAL SUPPLY CO
04/09/08	75204	499.00	I	M S D N ACADEMIC ALLIANCE
04/02/08	74643	600.00	I	MAD SCIENCE OF HOUSTON
04/16/08	75779	320.00	I	MAD SCIENCE OF HOUSTON
04/25/08	76626	1,200.00	I	MAD SCIENCE OF HOUSTON
04/02/08	74644	676.80	I	MAGAZINE SUBSCRIPTIONS-PTP AUS
04/30/08	7768	149.31	I	MAGDA IBARRA

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04/07/08	7224	17.10	I	MAGGIE ALLEN
04/07/08	7231	45.30	I	MAGGIE ALLEN
04/04/08	74905	1,024.29	I	MAGNATAG
04/09/08	75386	9.00	I	MAIERHOFER DARRELL
04/11/08	6812	23.85	I	MAIL SERVICES PLUS
04/02/08	74645	29.95	I	MAILBOX BOOKBAG MAGAZINE
04/17/08	5429	288.00	I	MAIN STREET YOUTH THEATER
04/17/08	5430	288.00	I	MAIN STREET YOUTH THEATER
04/30/08	76916	1,080.00	I	MAIN STREET YOUTH THEATER
04/11/08	75479	77.09	I	MAINTENANCE, MISC EXPENSE
04/04/08	74906	179.90	I	MAKE MUSIC INC
04/09/08	75206	368.95	I	MAKE MUSIC INC
04/23/08	76538	372.79	I	MALDONADO, ROBERTO JR
04/17/08	7591	25.96	I	MAMMA MIA
04/09/08	74994	25.29	I	MANDY JO BOX
04/30/08	76741	84.37	I	MANDY JO BOX
04/04/08	74830	3,237.30	I	MANUEL MORENO JR
04/30/08	76917	142.00	I	MAP OF THE MONTH
04/02/08	74421	69.00	I	MARCELA SALINAS
04/02/08	74398	257.63	I	MARCIA ANN GRIFFIN
04/12/08	12081	79.60	I	MARCIA ANN GRIFFIN
04/02/08	74409	310.53	I	MARCIE MATHER
04/09/08	75053	481.80	I	MARCUS W SEALE
04/04/08	74907	514.36	I	MARCY PUBLICATION
04/09/08	75207	164.84	I	MARCY PUBLICATION
04/18/08	76030	126.75	I	MARGARET A MCAUGHAN
04/16/08	75912	100.00	I	MARGARET HAIRSTON
04/21/08	3096	16.19	I	MARGUERITE CARSON
04/02/08	74401	69.00	I	MARIA B HERNANDEZ
04/29/08	1565	12.81	I	MARIA B HERNANDEZ
04/02/08	74800	80.00	I	MARIA D TORRES
04/09/08	75345	88.00	I	MARIA D TORRES
04/25/08	76685	96.00	I	MARIA D TORRES
04/23/08	15195	17.13	I	MARIA de JESUS TINAJERO-AGUIRR
04/23/08	15199	79.44	I	MARIA de JESUS TINAJERO-AGUIRR
04/01/08	3581	70.00	I	MARIA G CARRANZA
04/25/08	76548	58.46	I	MARIA G CASAS
04/25/08	1494	40.00	I	MARIA GUADALUPE BAEZ
04/11/08	75447	83.64	I	MARIA IBARRA
04/23/08	76244	23.63	I	MARIA MIRANDA
04/12/08	12071	283.00	I	MARIA T PADILLA
04/29/08	3689	349.80	I	MARIA T PADILLA
04/02/08	74793	375.00	I	MARIACHI INTERNACIONAL
04/18/08	76000	241.90	I	MARIANNA EGGERS
04/04/08	74908	618.13	I	MARIANNA INC
04/14/08	7249	225.40	I	MARICELA RODRIGUEZ
04/09/08	75334	1,000.00	I	MARIE J LOWERY
04/30/08	77022	1,000.00	I	MARIE J LOWERY
04/02/08	74410	69.00	I	MARIEL B MEJIA
04/09/08	75341	400.00	I	MARILYN CAROL SERA

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04/03/08	3157	131.61	I	MARILYN PAVONE
04/03/08	3158	114.38	I	MARILYN PAVONE
04/21/08	3159	244.93	I	MARILYN PAVONE
04/21/08	3160	100.07	I	MARILYN PAVONE
04/21/08	3161	98.79	I	MARILYN PAVONE
04/08/08	7665	208.00	I	MARIMON BUSINESS SYSTEMS, INC.
04/16/08	15188	134.50	I	MARIMON BUSINESS SYSTEMS, INC.
04/18/08	76047	25.31	I	MARISOL RUDE
04/11/08	75543	240.00	I	MARKSMAN INDOOR RANGE INC
04/18/08	76049	86.79	I	MARLANE SGRO
04/30/08	76743	80.30	I	MARLENE CANNOLES
04/18/08	76122	23,979.50	I	MARRIOTT - HOBBY AIRPORT
04/30/08	76918	895.50	I	MARRIOTT-ORLANDO WORLD CENTER
04/30/08	76752	496.20	I	MARSHA FISCHER
04/18/08	76011	68.48	I	MARSHA GAIL HANCOCK
04/18/08	76044	130.61	I	MARSHA L RILEY
04/11/08	75491	134.59	I	MARSHALL CAVENDISH CORP
04/16/08	75699	2,068.75	I	MARSHALL CAVENDISH CORP
04/23/08	76320	27.95	I	MARSHALL CAVENDISH CORP
04/10/08	1007	39.99	I	MARSHALL'S
04/18/08	76016	97.38	I	MARTESSA HUMPHRIES
04/30/08	76758	24.75	I	MARTHA A HOPPE
04/09/08	74986	30.00	I	MARTHA ANDRADE
04/18/08	76005	434.69	I	MARTIN GALLARDO
04/09/08	75387	207.10	I	MARTIN PRODUCT SALES LLC
04/09/08	75388	55.44	I	MARTINEZ ANITA
04/18/08	76177	260.00	I	MARY BOLAND REED
04/07/08	15140	27.95	I	MARY C GREEN
04/18/08	76056	9.24	I	MARY ELIZABETH TREVINO
04/02/08	74394	25.35	I	MARY FARRELL
04/25/08	76553	92.19	I	MARY FARRELL
04/10/08	6250	31.09	I	MARY HORN
04/24/08	6268	33.80	I	MARY HORN
04/02/08	74413	415.74	I	MARY O'NEAL
04/25/08	76687	500.00	I	MARY VOGAS
04/18/08	1605	149.49	I	MARY-JOY SANTOS
04/18/08	76123	196.70	I	MASTER TEACHER
04/23/08	76414	130.00	I	MATH GAMES
04/16/08	75780	250.00	I	MATHWARM-UPS.COM
04/30/08	76801	100.00	I	MATT ROSSER
04/01/08	1575	60.74	I	MCDONALD'S CORPORATION
04/01/08	1582	58.04	I	MCDONALD'S CORPORATION
04/11/08	6818	32.28	I	MCDONALD'S CORPORATION
04/11/08	6824	75.00	I	MCDONALD'S CORPORATION
04/11/08	6825	25.00	I	MCDONALD'S CORPORATION
04/23/08	3076	99.98	I	MCDONALD'S CORPORATION
04/29/08	3675	97.00	I	MCDONALD'S CORPORATION
04/29/08	3690	85.00	I	MCDONALD'S CORPORATION
04/04/08	74909	518.68	I	MCGRAW-HILL COMPANIES
04/09/08	75208	1,513.65	I	MCGRAW-HILL COMPANIES

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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/02/08	74646	8,403.14	I	MCGRAW-HILL PUBLISHING CO INC
04/04/08	74910	1,552.47	I	MCGRAW-HILL PUBLISHING CO INC
04/09/08	75209	2,769.48	I	MCGRAW-HILL PUBLISHING CO INC
04/23/08	76415	1,472.42	I	MCGRAW-HILL PUBLISHING CO INC
04/18/08	76176	64.58	I	MEAGAN MATKIN
04/04/08	74912	7,528.55	I	MECA SPORTSWEAR
04/09/08	75210	853.65	I	MECA SPORTSWEAR
04/23/08	76416	145.35	I	MECA SPORTSWEAR
04/30/08	76919	849.05	I	MECA SPORTSWEAR
04/04/08	74913	206.00	I	MEDICAL SCREENING SERVICE, INC
04/25/08	76627	50.00	I	MEDICAL SCREENING SERVICE, INC
04/02/08	74647	264.20	I	MEDTRONIC PHYSIO-CONTROL INC
04/02/08	74408	145.00	I	MELANIE MASON
04/18/08	76029	635.77	I	MELANIE MASON
04/04/08	74972	100.00	I	MELANIE MCDONALD
04/23/08	76527	400.00	I	MELANIE MCDONALD
04/02/08	74648	449.00	I	MELHART MUSIC CENTER
04/02/08	74427	30.30	I	MELINDA SNELSON
04/04/08	6238	238.00	I	MELISSA COOLEY
04/18/08	76024	39.77	I	MELISSA LOPEZ
04/25/08	76565	500.74	I	MELISSA RIPPY
04/30/08	77032	100.00	I	MELISSA WILLIAMS
04/02/08	74649	3,083.86	I	MENTORING MINDS LP
04/04/08	74914	667.81	I	MENTORING MINDS LP
04/09/08	75211	765.48	I	MENTORING MINDS LP
04/16/08	75781	195.95	I	MENTORING MINDS LP
04/23/08	76417	4,837.60	I	MENTORING MINDS LP
04/30/08	76920	5,008.42	I	MENTORING MINDS LP
04/16/08	75782	3,953.76	I	METALCRAFT INC
04/23/08	76418	250.00	I	METHODIST SPORTS REHABILITATIO
04/04/08	74857	2,546.66	I	MetLife
04/30/08	76921	187.56	I	MFASCO HEALTH & SAFETY
04/02/08	74457	170.00	I	MICHAEL A MELANCON
04/04/08	74848	85.00	I	MICHAEL A MELANCON
04/09/08	75047	85.00	I	MICHAEL A MELANCON
04/16/08	75899	225.00	I	MICHAEL ALEXANDER
04/09/08	75055	70.00	I	MICHAEL D TERRELL
04/17/08	5433	167.94	I	MICHAEL LYNN MARLER
04/18/08	76027	24.54	I	MICHAEL LYNN MARLER
04/23/08	9274	30.00	I	MICHAEL R. TUNEBERG
04/02/08	74461	70.00	I	MICHAEL SCHMIDT
04/16/08	75660	70.00	I	MICHAEL SCHMIDT
04/16/08	75931	40.00	I	MICHAEL TAYLOR
04/04/08	74819	379.97	I	MICHAEL WALTER GENCARELLI
04/16/08	75626	631.68	I	MICHAEL WALTER GENCARELLI
04/09/08	4146	29.87	I	MICHAEL'S
04/10/08	2587	119.88	I	MICHAEL'S
04/10/08	2588	59.94	I	MICHAEL'S
04/10/08	2598	145.76	I	MICHAEL'S
04/23/08	9255	310.81	I	MICHAEL'S

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04/23/08	9260	40.20	I	MICHAEL'S
04/02/08	74393	69.00	I	MICHELLE ERNST
04/07/08	6754	300.00	I	MICHELLE JOHNSON
04/07/08	6755	900.00	I	MICHELLE JOHNSON
04/23/08	76530	192.10	I	MICHELLE THOMAS
04/02/08	74650	345.00	I	MICHIGAN STATE UNIVERSITY
04/23/08	76419	339.48	I	MIDSTATE SCHOOL & ART SUPPLIES
04/09/08	75389	2,190.34	I	MIEARS, JOSEPHINE
04/02/08	74459	70.00	I	MIKE MORRIS
04/04/08	74849	70.00	I	MIKE MORRIS
04/11/08	75469	70.00	I	MIKE MORRIS
04/02/08	74429	830.93	I	MIKE STEPHENS
04/09/08	75212	5,329.80	I	MILLMARK EDUCATION
04/02/08	74651	26.45	I	MINDWARE
04/09/08	75213	82.30	I	MINDWARE
04/30/08	76922	471.90	I	MINDWARE
04/16/08	75783	129.35	I	MINDWORKS RESOURCES
04/02/08	74652	4,915.00	I	MIRACLE RECREATION EQUIPMENT
04/18/08	76014	360.61	I	MIRIAM MONICA HERRICK
04/01/08	2896	11.97	I	MISCELLANEOUS VENDOR
04/02/08	1470	8.16	I	MISCELLANEOUS VENDOR
04/02/08	1466	39.50	I	MISCELLANEOUS VENDOR
04/02/08	1471	13.95	I	MISCELLANEOUS VENDOR
04/02/08	1474	34.50	I	MISCELLANEOUS VENDOR
04/02/08	1475	168.13	I	MISCELLANEOUS VENDOR
04/03/08	3156	7.37	I	MISCELLANEOUS VENDOR
04/03/08	3918	17.97	I	MISCELLANEOUS VENDOR
04/03/08	3933	500.00	I	MISCELLANEOUS VENDOR
04/03/08	3941	82.00	I	MISCELLANEOUS VENDOR
04/03/08	3944	133.00	I	MISCELLANEOUS VENDOR
04/03/08	1415	79.90	I	MISCELLANEOUS VENDOR
04/04/08	6237	27.00	I	MISCELLANEOUS VENDOR
04/04/08	6241	285.00	I	MISCELLANEOUS VENDOR
04/04/08	6234	474.35	I	MISCELLANEOUS VENDOR
04/07/08	6721	60.13	I	MISCELLANEOUS VENDOR
04/07/08	6723	75.00	I	MISCELLANEOUS VENDOR
04/07/08	6724	352.45	I	MISCELLANEOUS VENDOR
04/07/08	6725	33.98	I	MISCELLANEOUS VENDOR
04/07/08	6732	49.99	I	MISCELLANEOUS VENDOR
04/07/08	6735	118.00	I	MISCELLANEOUS VENDOR
04/07/08	6747	56.65	I	MISCELLANEOUS VENDOR
04/07/08	7226	15.08	I	MISCELLANEOUS VENDOR
04/07/08	5743	11.85	I	MISCELLANEOUS VENDOR
04/07/08	5745	172.26	I	MISCELLANEOUS VENDOR
04/07/08	5752	25.00	I	MISCELLANEOUS VENDOR
04/07/08	15135	76.54	I	MISCELLANEOUS VENDOR
04/07/08	15143	36.43	I	MISCELLANEOUS VENDOR
04/08/08	3554	19.00	I	MISCELLANEOUS VENDOR
04/08/08	3546	29.90	I	MISCELLANEOUS VENDOR
04/08/08	3548	140.00	I	MISCELLANEOUS VENDOR

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04/08/08	3549	25.96	I	MISCELLANEOUS VENDOR
04/08/08	3556	50.10	I	MISCELLANEOUS VENDOR
04/08/08	3560	57.49	I	MISCELLANEOUS VENDOR
04/09/08	4581	75.00	I	MISCELLANEOUS VENDOR
04/09/08	4593	75.00	I	MISCELLANEOUS VENDOR
04/10/08	6242	486.00	I	MISCELLANEOUS VENDOR
04/10/08	6245	20.00	I	MISCELLANEOUS VENDOR
04/10/08	6246	62.76	I	MISCELLANEOUS VENDOR
04/10/08	6247	135.14	I	MISCELLANEOUS VENDOR
04/10/08	6252	36.00	I	MISCELLANEOUS VENDOR
04/10/08	6255	40.00	I	MISCELLANEOUS VENDOR
04/10/08	6256	52.35	I	MISCELLANEOUS VENDOR
04/10/08	6258	99.96	I	MISCELLANEOUS VENDOR
04/10/08	6263	35.00	I	MISCELLANEOUS VENDOR
04/10/08	6265	54.00	I	MISCELLANEOUS VENDOR
04/10/08	6241	127.50	I	MISCELLANEOUS VENDOR
04/10/08	6243	123.97	I	MISCELLANEOUS VENDOR
04/10/08	5757	289.95	I	MISCELLANEOUS VENDOR
04/10/08	5758	21.92	I	MISCELLANEOUS VENDOR
04/10/08	6788	60.00	I	MISCELLANEOUS VENDOR
04/10/08	6799	35.44	I	MISCELLANEOUS VENDOR
04/10/08	6800	40.47	I	MISCELLANEOUS VENDOR
04/10/08	6802	38.91	I	MISCELLANEOUS VENDOR
04/10/08	6803	22.41	I	MISCELLANEOUS VENDOR
04/10/08	3751	24.34	I	MISCELLANEOUS VENDOR
04/10/08	3755	80.00	I	MISCELLANEOUS VENDOR
04/10/08	3756	27.97	I	MISCELLANEOUS VENDOR
04/10/08	3762	18.15	I	MISCELLANEOUS VENDOR
04/10/08	3763	11.79	I	MISCELLANEOUS VENDOR
04/10/08	2591	76.95	I	MISCELLANEOUS VENDOR
04/10/08	2597	135.90	I	MISCELLANEOUS VENDOR
04/10/08	6239	60.68	I	MISCELLANEOUS VENDOR
04/10/08	6240	16.48	I	MISCELLANEOUS VENDOR
04/11/08	5748	52.46	I	MISCELLANEOUS VENDOR
04/11/08	5755	50.00	I	MISCELLANEOUS VENDOR
04/11/08	989	12.99	I	MISCELLANEOUS VENDOR
04/12/08	12066	138.65	I	MISCELLANEOUS VENDOR
04/12/08	12069	195.00	I	MISCELLANEOUS VENDOR
04/12/08	12072	55.00	I	MISCELLANEOUS VENDOR
04/12/08	12073	20.08	I	MISCELLANEOUS VENDOR
04/12/08	12077	325.00	I	MISCELLANEOUS VENDOR
04/12/08	12079	64.99	I	MISCELLANEOUS VENDOR
04/12/08	12083	56.20	I	MISCELLANEOUS VENDOR
04/12/08	12085	46.50	I	MISCELLANEOUS VENDOR
04/12/08	12087	192.79	I	MISCELLANEOUS VENDOR
04/12/08	12090	106.51	I	MISCELLANEOUS VENDOR
04/12/08	12097	130.00	I	MISCELLANEOUS VENDOR
04/12/08	12098	109.33	I	MISCELLANEOUS VENDOR
04/12/08	12103	58.73	I	MISCELLANEOUS VENDOR
04/12/08	12105	6.00	I	MISCELLANEOUS VENDOR

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04/12/08	12106	65.00	I	MISCELLANEOUS VENDOR
04/12/08	12108	87.57	I	MISCELLANEOUS VENDOR
04/12/08	3645	42.94	I	MISCELLANEOUS VENDOR
04/14/08	4371	458.26	I	MISCELLANEOUS VENDOR
04/14/08	3955	21.84	I	MISCELLANEOUS VENDOR
04/14/08	3964	21.90	I	MISCELLANEOUS VENDOR
04/14/08	3971	137.78	I	MISCELLANEOUS VENDOR
04/14/08	3977	108.93	I	MISCELLANEOUS VENDOR
04/15/08	6267	54.00	I	MISCELLANEOUS VENDOR
04/15/08	1847	150.00	I	MISCELLANEOUS VENDOR
04/16/08	1546	49.30	I	MISCELLANEOUS VENDOR
04/16/08	1551	149.96	I	MISCELLANEOUS VENDOR
04/16/08	1554	298.95	I	MISCELLANEOUS VENDOR
04/16/08	1555	298.95	I	MISCELLANEOUS VENDOR
04/16/08	1556	115.00	I	MISCELLANEOUS VENDOR
04/16/08	4013	8.99	I	MISCELLANEOUS VENDOR
04/16/08	4016	36.74	I	MISCELLANEOUS VENDOR
04/16/08	15167	195.00	I	MISCELLANEOUS VENDOR
04/16/08	15168	119.60	I	MISCELLANEOUS VENDOR
04/16/08	15172	33.47	I	MISCELLANEOUS VENDOR
04/17/08	7506	71.93	I	MISCELLANEOUS VENDOR
04/17/08	7508	50.00	I	MISCELLANEOUS VENDOR
04/17/08	7512	89.18	I	MISCELLANEOUS VENDOR
04/17/08	5435	145.00	I	MISCELLANEOUS VENDOR
04/18/08	5052	64.50	I	MISCELLANEOUS VENDOR
04/18/08	1602	50.70	I	MISCELLANEOUS VENDOR
04/21/08	12121	20.00	I	MISCELLANEOUS VENDOR
04/21/08	12127	25.20	I	MISCELLANEOUS VENDOR
04/21/08	12131	71.96	I	MISCELLANEOUS VENDOR
04/21/08	12137	207.80	I	MISCELLANEOUS VENDOR
04/21/08	12139	26.34	I	MISCELLANEOUS VENDOR
04/21/08	12140	64.14	I	MISCELLANEOUS VENDOR
04/21/08	12147	375.00	I	MISCELLANEOUS VENDOR
04/21/08	12148	35.19	I	MISCELLANEOUS VENDOR
04/21/08	3591	40.00	I	MISCELLANEOUS VENDOR
04/22/08	12129	99.75	I	MISCELLANEOUS VENDOR
04/23/08	9253	263.55	I	MISCELLANEOUS VENDOR
04/23/08	9254	282.70	I	MISCELLANEOUS VENDOR
04/23/08	9265	112.00	I	MISCELLANEOUS VENDOR
04/23/08	9266	12.00	I	MISCELLANEOUS VENDOR
04/23/08	9273	38.08	I	MISCELLANEOUS VENDOR
04/23/08	9276	10.00	I	MISCELLANEOUS VENDOR
04/23/08	9279	35.17	I	MISCELLANEOUS VENDOR
04/23/08	9280	37.55	I	MISCELLANEOUS VENDOR
04/23/08	9281	7.74	I	MISCELLANEOUS VENDOR
04/23/08	3079	28.96	I	MISCELLANEOUS VENDOR
04/23/08	3083	35.13	I	MISCELLANEOUS VENDOR
04/23/08	15183	141.00	I	MISCELLANEOUS VENDOR
04/23/08	15191	77.90	I	MISCELLANEOUS VENDOR
04/23/08	15201	141.00	I	MISCELLANEOUS VENDOR

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04/23/08	15218	110.00	I	MISCELLANEOUS VENDOR
04/24/08	6272	82.04	I	MISCELLANEOUS VENDOR
04/24/08	6278	81.90	I	MISCELLANEOUS VENDOR
04/24/08	6280	36.00	I	MISCELLANEOUS VENDOR
04/24/08	6281	77.00	I	MISCELLANEOUS VENDOR
04/24/08	6284	435.94	I	MISCELLANEOUS VENDOR
04/25/08	1481	10.58	I	MISCELLANEOUS VENDOR
04/25/08	1484	26.17	I	MISCELLANEOUS VENDOR
04/25/08	1485	14.95	I	MISCELLANEOUS VENDOR
04/25/08	3530	10.56	I	MISCELLANEOUS VENDOR
04/28/08	7256	40.00	I	MISCELLANEOUS VENDOR
04/28/08	5347	68.04	I	MISCELLANEOUS VENDOR
04/28/08	5349	40.00	I	MISCELLANEOUS VENDOR
04/28/08	5353	66.58	I	MISCELLANEOUS VENDOR
04/28/08	5354	18.87	I	MISCELLANEOUS VENDOR
04/28/08	5358	27.86	I	MISCELLANEOUS VENDOR
04/28/08	5359	19.96	I	MISCELLANEOUS VENDOR
04/28/08	5360	176.65	I	MISCELLANEOUS VENDOR
04/28/08	5361	23.14	I	MISCELLANEOUS VENDOR
04/28/08	5362	151.32	I	MISCELLANEOUS VENDOR
04/28/08	5363	35.95	I	MISCELLANEOUS VENDOR
04/29/08	6259	339.68	I	MISCELLANEOUS VENDOR
04/29/08	6277	118.50	I	MISCELLANEOUS VENDOR
04/29/08	6278	449.35	I	MISCELLANEOUS VENDOR
04/29/08	6281	145.00	I	MISCELLANEOUS VENDOR
04/29/08	6820	30.09	I	MISCELLANEOUS VENDOR
04/29/08	6826	60.00	I	MISCELLANEOUS VENDOR
04/29/08	6835	120.00	I	MISCELLANEOUS VENDOR
04/29/08	6839	88.00	I	MISCELLANEOUS VENDOR
04/29/08	3377	140.00	I	MISCELLANEOUS VENDOR
04/29/08	3700	125.00	I	MISCELLANEOUS VENDOR
04/29/08	1553	35.55	I	MISCELLANEOUS VENDOR
04/29/08	15184	31.90	I	MISCELLANEOUS VENDOR
04/30/08	6279	31.96	I	MISCELLANEOUS VENDOR
04/30/08	6282	175.00	I	MISCELLANEOUS VENDOR
04/30/08	6286	77.00	I	MISCELLANEOUS VENDOR
04/30/08	6287	12.00	I	MISCELLANEOUS VENDOR
04/30/08	6291	54.61	I	MISCELLANEOUS VENDOR
04/30/08	7773	200.00	I	MISCELLANEOUS VENDOR
04/30/08	6770	59.95	I	MISCELLANEOUS VENDOR
04/30/08	6775	6.46	I	MISCELLANEOUS VENDOR
04/30/08	6798	100.00	I	MISCELLANEOUS VENDOR
04/30/08	6809	52.23	I	MISCELLANEOUS VENDOR
04/30/08	6815	16.00	I	MISCELLANEOUS VENDOR
04/30/08	6817	100.00	I	MISCELLANEOUS VENDOR
04/30/08	6822	17.97	I	MISCELLANEOUS VENDOR
04/30/08	6827	16.00	I	MISCELLANEOUS VENDOR
04/28/08	7277	89.58	I	MISTY YEATER
04/02/08	74653	4,500.00	I	MITINET INC
04/04/08	74915	2,695.00	I	MIZUNI INC

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04/09/08	75390	187.74	I	MOBILE MINI TEXAS LIMITED
04/09/08	75214	5,812.56	I	MOBILE MODULAR MANAGEMENT CORP
04/04/08	74916	513.64	I	MODERN SCHOOL SUPPLIES INC
04/02/08	74420	90.92	I	MONA ROBINSON
04/09/08	75028	96.00	I	MONA ROBINSON
04/30/08	76923	12.50	I	MONARCH PAINT COMPANY
04/09/08	75002	61.76	I	MONICA DELAPORTILLA
04/16/08	75623	60.00	I	MONICA DELAPORTILLA
04/30/08	76748	190.89	I	MONICA DELAPORTILLA
04/18/08	76015	300.00	I	MONIQUE L HOLMES
04/02/08	74654	69.33	I	MONUMENT CHEVROLET
04/09/08	75215	326.72	I	MONUMENT CHEVROLET
04/16/08	75784	55.01	I	MONUMENT CHEVROLET
04/21/08	12117	55.91	I	MONUMENT CHEVROLET
04/30/08	76924	12.00	I	MONUMENT CHEVROLET
04/23/08	76420	200.00	I	MONUMENT INN RESTAURANT
04/09/08	75216	557.20	I	MOODY GARDENS
04/12/08	3642	500.00	I	MOODY GARDENS
04/12/08	3643	217.50	I	MOODY GARDENS
04/16/08	75785	1,311.30	I	MOODY GARDENS
04/25/08	76628	626.30	I	MOODY GARDENS
04/09/08	75391	905.13	I	MOORE, MICHAEL A & JAYE B
04/04/08	74984	253.50	I	MORENO, OFELIA
04/09/08	75392	333.33	I	MORGADO, EUSTOLIO
04/16/08	75907	100.00	I	MORGAN EDWARDS
04/16/08	15130	16.68	I	MORNING KOLACHES
04/23/08	15205	34.75	I	MORNING KOLACHES
04/28/08	7258	24.50	I	MORNING KOLACHES
04/18/08	76204	111.04	I	MORRIS, THOMAS G & NOVA
04/09/08	75393	23.29	I	MOSHER SEIFERT & CO
04/09/08	75394	415.45	I	MOTIVA ENTERPRISES LLC
04/02/08	74655	352.00	I	MOVIE LICENSING USA
04/23/08	76421	330.00	I	MOVIE LICENSING USA
04/16/08	75786	1,010.00	I	MULTICULTURAL AMERICA INC
04/28/08	5356	150.00	I	MULTICULTURAL AMERICA INC
04/09/08	75217	162.00	I	MULTIWAVE
04/30/08	76925	1,212.00	I	MULTIWAVE
04/09/08	75395	1,294.96	I	MURRAH ERNEST D
04/25/08	76629	105.00	I	MUSEUM OF FINE ARTS, HOUSTON
04/16/08	75787	4,166.90	I	MUSIC AND ARTS CENTER
04/23/08	76422	2,761.00	I	MUSIC AND ARTS CENTER
04/30/08	76926	27.00	I	MUSIC AND ARTS CENTER
04/02/08	74656	410.80	I	MUSIC IN MOTION
04/16/08	75788	198.00	I	MUSIC IN MOTION
04/23/08	76423	56.95	I	MUSIC IN MOTION
04/25/08	3541	81.25	I	MUSIC IN MOTION
04/25/08	3542	64.90	I	MUSIC IN MOTION
04/30/08	76927	183.02	I	MUSIC IN MOTION
04/02/08	74657	1,431.40	I	MUSIC IS ELEMENTARY
04/09/08	75218	29.90	I	MUSIC IS ELEMENTARY

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04/07/08	7225	160.99	I	MYLA CAMPOS
04/14/08	7241	17.08	I	MYLA CAMPOS
04/03/08	1189	433.71	I	MYRA GAYLE PURCELL
04/03/08	1183	419.72	I	MYRA GAYLE PURCELL
04/16/08	15170	10.00	I	MYRA GAYLE PURCELL
04/16/08	15171	67.40	I	MYRA GAYLE PURCELL
04/18/08	75980	18.18	I	MYRNA ALANIS
04/04/08	74917	333.39	I	MYRON CORPORATION
04/23/08	76424	60.00	I	N A B E
04/30/08	76928	950.00	I	N C A SUMMER CAMPS
04/02/08	74658	150,599.00	I	N C S PEARSON, INC
04/16/08	15157	74.00	I	N S T A CONVENTIONS
04/23/08	76425	112.00	I	NAESP STUDENT SERVICES
04/16/08	75789	1,485.00	I	NANA PUDDIN PRODUCTIONS, INC
04/23/08	76519	100.00	I	NANCY JO DERBY
04/23/08	76239	398.23	I	NANCY L FREDRICKSON
04/02/08	74659	244.28	I	NAPA AUTO PARTS
04/09/08	75219	165.01	I	NAPA AUTO PARTS
04/30/08	76929	610.51	I	NAPA AUTO PARTS
04/02/08	74660	464.54	I	NASCO
04/09/08	75220	2,925.94	I	NASCO
04/14/08	7246	102.06	I	NASCO
04/16/08	75790	326.17	I	NASCO
04/23/08	76426	182.62	I	NASCO
04/25/08	76630	1,127.94	I	NASCO
04/30/08	7769	105.27	I	NATALIA MENENDEZ-MERSON
04/02/08	74422	53.54	I	NATHAN D SCHMIDT
04/09/08	75030	58.08	I	NATHAN D SCHMIDT
04/30/08	76930	63.00	I	NATIONAL ART EDUCATION ASSN
04/09/08	75221	308.84	I	NATIONAL ASSN OF SEC SCH PRIN
04/16/08	75791	1,499.45	I	NATIONAL ASSN OF SEC SCH PRIN
04/02/08	74661	242.46	I	NATIONAL CENTER-YOUTH ISSUES
04/01/08	1573	110.00	I	NATIONAL COUNCIL TEACHERS-ENGL
04/04/08	74918	1,302.51	I	NATIONAL COUNCIL TEACHERS-MATH
04/23/08	76427	198.90	I	NATIONAL COUNCIL TEACHERS-MATH
04/16/08	75792	383.35	I	NATIONAL FEDERATION OF STATE
04/04/08	74919	161.35	I	NATIONAL PEN CORPORATION
04/23/08	76428	120.07	I	NATIONAL PEN CORPORATION
04/04/08	74920	477.00	I	NATIONAL READING STYLES INSTI
04/30/08	76931	25.90	I	NATIONAL READING STYLES INSTI
04/02/08	74662	8,250.00	I	NATIONAL SCHOOL BOARDS ASSN
04/02/08	74663	2,967.03	I	NATIONAL SCHOOL PRODUCTS
04/09/08	75222	2,024.52	I	NATIONAL SCHOOL PRODUCTS
04/02/08	74664	57.65	I	NATIONAL SCIENCE TEACHERS ASSC
04/12/08	12088	149.00	I	NATIONAL SEMINARS GROUP
04/09/08	75223	835.00	I	NECC
04/07/08	15151	95.49	I	NEITZY RETTA
04/09/08	75026	108.67	I	NEITZY RETTA
04/23/08	15203	50.90	I	NEITZY RETTA
04/29/08	15238	52.00	I	NEITZY RETTA

PASADENA INDEPENDENT SCHOOL DISTRICT
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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/02/08	74665	2,643.21	V	NELSON EDUCATION
04/09/08	75224	16,045.46	V	NELSON EDUCATION
04/11/08	75544	15,640.31	I	NELSON EDUCATION
04/30/08	76932	3,999.45	I	NELSON EDUCATION
04/02/08	74666	315.00	I	NET SUPPORT
04/09/08	75225	177.00	I	NET SUPPORT
04/23/08	76429	768.14	I	NET SUPPORT
04/16/08	75793	9,920.00	I	NEUFELD LEARNING SYSTEMS INC
04/01/08	4561	135.00	I	NEUHAUS EDUCATION CENTER
04/09/08	75226	2,400.00	I	NEW TEACHER CENTER
04/23/08	76430	449.25	I	NEWBART PRODUCTS INC
04/09/08	75396	547.07	I	NEWBERRY, MILTON A SR &
04/30/08	76933	2,103.60	I	NEXT THINGS PRODUCTION
04/11/08	75545	67.14	I	NEXUS LANGUAGE COMMUNICATIONS
04/23/08	76431	155.79	I	NEXUS LANGUAGE COMMUNICATIONS
04/09/08	75397	37.41	I	NGUYEN HUE T & THAM T
04/25/08	76560	436.12	I	NICOLE PELZ
04/11/08	75546	405.15	I	NIMCO, INC
04/16/08	1550	38.36	I	NO-NAME BAR-B-Q, INC
04/30/08	76746	56.59	I	NORA COTTON
04/09/08	75052	70.00	I	NORMAN L RICHARDSON
04/11/08	75471	60.00	I	NORMAN L RICHARDSON
04/16/08	75658	10.00	I	NORMAN L RICHARDSON
04/30/08	76800	70.00	I	NORMAN L RICHARDSON
04/09/08	75227	925.00	I	NORTH HARRIS COLLEGE
04/09/08	75398	69.42	I	NORTHWIND PROPERTIES LTD
04/25/08	76631	114.85	I	NOVEL IDEAS, LLC
04/16/08	75794	896.01	I	NOVEL UNITS INC
04/09/08	75228	730.00	I	NOVUS WOOD GROUP
04/16/08	75795	232.50	I	NOVUS WOOD GROUP
04/09/08	75229	579.00	I	NYSTROM DIV OF HERFF JONES
04/30/08	77025	267.00	I	OAKSTONE WELLNESS PUBLISHING
04/09/08	75399	57.07	I	OANH KIM NGUYEN SMITH
04/16/08	75924	325.00	I	OASIS FOR CHILDREN
04/16/08	75943	909.31	I	OBREGON ALVARO & CLAUDIA
04/18/08	76205	1,346.35	I	OBREGON, ABEL
04/11/08	75597	318.00	I	OCCUPATIONAL MEDICAL CARE
04/16/08	75925	409.00	I	OCCUPATIONAL MEDICAL CARE
04/11/08	75547	7,435.10	I	OCE IMAGISTICS INC
04/23/08	76433	29.46	I	OCE IMAGISTICS INC
04/11/08	75548	2,228.52	I	OCE IMAGISTICS, INC
04/02/08	74667	1,000.62	I	OCE' NORTH AMERICA
04/02/08	74668	508.00	I	OCE' NORTH AMERICA
04/04/08	74921	11,166.53	I	OCE' NORTH AMERICA
04/04/08	74922	77.00	I	OCE' NORTH AMERICA
04/09/08	75230	25.72	I	OCE' NORTH AMERICA
04/11/08	75549	456.00	I	OCE' NORTH AMERICA
04/23/08	76434	18,565.08	I	OCE' NORTH AMERICA
04/23/08	76435	399.00	I	OCE' NORTH AMERICA
04/30/08	76935	911.32	I	OCE' NORTH AMERICA

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04/02/08	1477	128.38	I	OFFICE DEPOT
04/02/08	1480	63.68	I	OFFICE DEPOT
04/07/08	6736	117.00	I	OFFICE DEPOT
04/07/08	7233	22.99	I	OFFICE DEPOT
04/07/08	5739	33.96	I	OFFICE DEPOT
04/08/08	7680	25.97	I	OFFICE DEPOT
04/09/08	4584	26.85	I	OFFICE DEPOT
04/09/08	7746	72.54	I	OFFICE DEPOT
04/10/08	6804	43.97	I	OFFICE DEPOT
04/10/08	1009	27.47	I	OFFICE DEPOT
04/10/08	1015	96.87	I	OFFICE DEPOT
04/14/08	3960	14.99	I	OFFICE DEPOT
04/14/08	3976	139.99	I	OFFICE DEPOT
04/17/08	5438	265.53	I	OFFICE DEPOT
04/18/08	1588	7.96	I	OFFICE DEPOT
04/25/08	3529	24.95	I	OFFICE DEPOT
04/29/08	15223	437.48	I	OFFICE DEPOT
04/30/08	4574	35.97	I	OFFICE DEPOT
04/07/08	15103	150.41	I	OFFICEMAX CONTRACT, INC
04/10/08	6257	132.60	I	OFFICEMAX CONTRACT, INC
04/11/08	75550	17,569.12	I	OFFICEMAX CONTRACT, INC
04/11/08	5758	108.85	I	OFFICEMAX CONTRACT, INC
04/12/08	12102	162.64	I	OFFICEMAX CONTRACT, INC
04/14/08	75615	311.65	I	OFFICEMAX CONTRACT, INC
04/15/08	75618	1,669.94	I	OFFICEMAX CONTRACT, INC
04/15/08	6003	9.25	I	OFFICEMAX CONTRACT, INC
04/16/08	1548	72.45	I	OFFICEMAX CONTRACT, INC
04/17/08	7583	48.78	I	OFFICEMAX CONTRACT, INC
04/17/08	7589	63.16	I	OFFICEMAX CONTRACT, INC
04/18/08	76125	66,000.17	I	OFFICEMAX CONTRACT, INC
04/23/08	76436	4,844.45	I	OFFICEMAX CONTRACT, INC
04/23/08	9263	10.37	I	OFFICEMAX CONTRACT, INC
04/23/08	15200	125.55	I	OFFICEMAX CONTRACT, INC
04/29/08	76739	669.39	I	OFFICEMAX CONTRACT, INC
04/14/08	75613	189.67	I	OKLAHOMA DEPT OF HUMAN SERVICE
04/28/08	76722	189.67	I	OKLAHOMA DEPT OF HUMAN SERVICE
04/04/08	74923	254.65	I	OLD FASHION CANDY COMPANY
04/09/08	75231	793.80	I	OLD FASHION CANDY COMPANY
04/30/08	76936	833.49	I	OLD FASHION CANDY COMPANY
04/16/08	75797	5,335.00	I	OLD FASHIONED PRODUCTS INC
04/01/08	1586	300.00	I	OLENA KOVAL
04/18/08	1599	203.92	I	OLENA KOVAL
04/18/08	1600	30.95	I	OLENA KOVAL
04/09/08	75032	9.09	I	OLIVIA STEGEMANN
04/23/08	76437	2,309.00	I	OLMSTED-KIRK PAPER COMPANY
04/25/08	76632	1,158.30	I	OLMSTED-KIRK PAPER COMPANY
04/09/08	75400	253.50	I	OLVERA, GUADALUPE &
04/10/08	2581	141.90	I	ONE STOP PARTY SHOP
04/30/08	76805	99.85	I	OPERATIONS, MISC EXPENSE
04/16/08	75944	228.55	I	OPTION ONE MORTGAGE

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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/16/08	75796	4,816.99	I	O'REILLY AUTOMOTIVE INC
04/23/08	76432	108.83	I	O'REILLY AUTOMOTIVE INC
04/30/08	76934	3,383.87	I	O'REILLY AUTOMOTIVE INC
04/02/08	74669	196.51	I	ORIENTAL TRADING CO INC
04/04/08	74924	176.65	I	ORIENTAL TRADING CO INC
04/09/08	7751	203.25	I	ORIENTAL TRADING CO INC
04/11/08	75551	668.91	I	ORIENTAL TRADING CO INC
04/15/08	6273	89.62	I	ORIENTAL TRADING CO INC
04/16/08	15156	68.75	I	ORIENTAL TRADING CO INC
04/23/08	76438	312.52	I	ORIENTAL TRADING CO INC
04/29/08	15226	147.98	I	ORIENTAL TRADING CO INC
04/30/08	76937	676.76	I	ORIENTAL TRADING CO INC
04/02/08	74472	58.64	I	OSI COLLECTIONS SERVICES INC
04/28/08	76714	69.83	I	OSI COLLECTIONS SERVICES INC
04/02/08	74727	597.50	I	OTIS SPUNKMEYER
04/11/08	75552	30,560.00	I	OTTEN CONSULTING GROUP INC
04/02/08	74464	170.00	I	OWEN THORNHILL
04/09/08	75056	10.00	I	OWEN THORNHILL
04/11/08	75553	983.69	I	OXFORD UNIVERSITY PRESS
04/02/08	74670	168.83	I	OZARKA NATURAL SPRING WATER
04/02/08	1472	139.64	I	OZARKA NATURAL SPRING WATER
04/04/08	6244	349.52	I	OZARKA NATURAL SPRING WATER
04/07/08	15105	198.99	I	OZARKA NATURAL SPRING WATER
04/09/08	75232	284.90	I	OZARKA NATURAL SPRING WATER
04/11/08	75554	272.55	I	OZARKA NATURAL SPRING WATER
04/11/08	983	62.47	I	OZARKA NATURAL SPRING WATER
04/23/08	76439	177.56	I	OZARKA NATURAL SPRING WATER
04/23/08	15221	83.73	I	OZARKA NATURAL SPRING WATER
04/25/08	76633	290.52	I	OZARKA NATURAL SPRING WATER
04/30/08	6283	177.73	I	OZARKA NATURAL SPRING WATER
04/30/08	6284	29.62	I	OZARKA NATURAL SPRING WATER
04/11/08	75555	245.00	I	P C CABLE CONNEXION INC
04/18/08	76126	1,600.00	I	P C CABLE CONNEXION INC
04/25/08	76634	2,833.75	I	P C CABLE CONNEXION INC
04/02/08	74795	31.85	I	P C I EDUCATIONAL PUBLISHING
04/28/08	76726	260.00	I	P I S D POLICE OFFICERS ASSOC
04/23/08	76440	1,564.96	I	P I S D PRINTING DEPARTMENT
04/16/08	75945	6.01	I	PABLO PASADENA LLC
04/02/08	74671	2,728.99	I	PACIFIC LEARNING
04/16/08	75798	3,759.00	I	PACIFIC LEARNING
04/23/08	76441	1,933.20	I	PACIFIC LEARNING
04/16/08	75799	189.00	I	PACIFIC NORTHWEST PUBLISHING
04/30/08	76938	6,951.53	I	PACIFIC NORTHWEST PUBLISHING
04/04/08	74837	108.00	I	PAMELA A WALSHAK
04/09/08	75035	1,424.20	I	PAMELA A WALSHAK
04/08/08	1265	25.09	I	PAMELA AUSTIN GOZA
04/11/08	75444	509.03	I	PAMELA JANET GROSSMAN
04/23/08	15193	41.70	I	PAMELA JANET GROSSMAN
04/23/08	76253	368.15	I	PAMELA TEVIS
04/03/08	3151	57.88	I	PANERA BREAD

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04/03/08	4252	32.97	I	PANERA BREAD
04/07/08	15080	39.29	I	PANERA BREAD
04/09/08	4592	52.08	I	PANERA BREAD
04/10/08	6794	93.18	I	PANERA BREAD
04/23/08	9282	21.48	I	PANERA BREAD
04/25/08	3537	0.00	I	PANERA BREAD
04/29/08	3680	106.24	I	PANERA BREAD
04/29/08	3694	155.29	I	PANERA BREAD
04/02/08	74672	1,083.85	I	PAPA JOHNS
04/10/08	3761	51.73	I	PAPA JOHNS
04/21/08	12153	280.00	I	PAPA JOHNS
04/23/08	3078	65.00	I	PAPA JOHNS
04/23/08	3081	59.75	I	PAPA JOHNS
04/23/08	3085	46.75	I	PAPA JOHNS
04/23/08	3086	37.00	I	PAPA JOHNS
04/09/08	75233	138.88	I	PAPER DIRECT, INC
04/09/08	75234	54.90	I	PAPER DIRECT, INC
04/25/08	76635	152.79	I	PAPER DIRECT, INC
04/09/08	75235	367.50	I	PAPPAS BAR-B-Q
04/09/08	75236	1,733.35	I	PARENT INSTITUTE
04/11/08	75556	1,120.57	I	PARENT INSTITUTE
04/16/08	75800	1,443.00	I	PARENT INSTITUTE
04/25/08	76636	1,332.90	I	PARENT INSTITUTE
04/03/08	1184	12.00	I	PARK VIEW INTERMEDIATE P T O
04/10/08	2579	12.00	I	PARK VIEW INTERMEDIATE P T O
04/15/08	5984	12.00	I	PARK VIEW INTERMEDIATE P T O
04/16/08	75946	232.00	I	PARKER RAYMOND S & TERESA
04/09/08	75401	2,756.95	I	PARKVIEW PROPERTIES INC
04/09/08	75237	31.60	I	PARTILINE INTERNATIONAL
04/09/08	7752	192.16	I	PARTNERS IN ADVERTISING
04/01/08	2895	28.10	I	PARTY CITY
04/03/08	3584	85.38	I	PARTY CITY
04/08/08	3565	51.96	I	PARTY CITY
04/09/08	4595	16.93	I	PARTY CITY
04/09/08	4596	20.95	I	PARTY CITY
04/09/08	4597	63.77	I	PARTY CITY
04/09/08	7734	99.72	I	PARTY CITY
04/10/08	1010	26.10	I	PARTY CITY
04/10/08	2601	88.11	I	PARTY CITY
04/14/08	3968	16.92	I	PARTY CITY
04/25/08	1482	81.86	I	PARTY CITY
04/29/08	3370	29.91	I	PARTY CITY
04/08/08	1251	192.16	I	PARTY WHOLESALERS
04/16/08	75801	171.05	I	PARTY WHOLESALERS
04/16/08	4026	417.39	I	PARTY WHOLESALERS
04/18/08	5053	60.95	I	PARTY WHOLESALERS
04/25/08	76637	109.85	I	PARTY WHOLESALERS
04/30/08	76939	146.30	I	PARTY WHOLESALERS
04/25/08	76638	59.50	I	PASADENA CITIZEN
04/02/08	74673	45.00	I	PASADENA HIGH SCHOOL

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04/09/08	75238	327.03	I	PASADENA ISD
04/09/08	4149	48.45	I	PASADENA ISD CHILD NUTRITION
04/25/08	76639	750.00	I	PASADENA ISD EDUCATION FOUNDAT
04/16/08	75947	9.21	I	PASADENA MRI & DIAGNOSTIC LP
04/25/08	76640	125.00	I	PASADENA NOON OPTIMIST CLUB
04/30/08	76940	125.00	I	PASADENA NOON OPTIMIST CLUB
04/08/08	7671	23.90	I	PASADENA POSTAL
04/24/08	7699	7.15	I	PASADENA POSTAL
04/10/08	2575	100.00	I	PASADENA ROTARY CLUB
04/02/08	74674	2,116.02	I	PASADENA SPORTING GOODS INC
04/07/08	5756	411.50	I	PASADENA SPORTING GOODS INC
04/09/08	75239	1,496.30	I	PASADENA SPORTING GOODS INC
04/11/08	75557	1,645.95	I	PASADENA SPORTING GOODS INC
04/11/08	5759	323.65	I	PASADENA SPORTING GOODS INC
04/16/08	75802	179.00	I	PASADENA SPORTING GOODS INC
04/23/08	76442	2,470.85	I	PASADENA SPORTING GOODS INC
04/25/08	76641	2,449.14	I	PASADENA SPORTING GOODS INC
04/30/08	76941	718.25	I	PASADENA SPORTING GOODS INC
04/02/08	74675	573.00	I	PASCO BROKERAGE INC
04/23/08	76443	101.82	I	PASCO BROKERAGE INC
04/10/08	2596	24.47	I	PATRICIA ANN BRENNEMAN
04/18/08	76058	223.72	I	PATRICIA ANN WATKINS
04/09/08	74993	507.56	I	PATRICIA BOUDRA
04/12/08	12086	78.16	I	PATRICIA BOUDRA
04/23/08	76229	1,570.00	I	PATRICIA BOUDRA
04/02/08	74430	75.00	I	PATRICIA GAIL SURFACE
04/09/08	74989	84.00	I	PATRICIA M BENNETT
04/23/08	76228	44.56	I	PATRICIA M BENNETT
04/14/08	3599	45.00	I	PATRICIA MENDEZ
04/04/08	74833	169.68	I	PATRICIA SERMAS
04/11/08	75458	221.50	I	PATRICIA SERMAS
04/23/08	76529	679.00	I	PATRICIA TAYLOR
04/02/08	74441	70.00	I	PATRICK BERNARD
04/16/08	75642	70.00	I	PATRICK BERNARD
04/25/08	76572	70.00	I	PATRICK BERNARD
04/02/08	74460	60.00	I	PATRICK RAGSDALE
04/04/08	74851	110.00	I	PATRICK RAGSDALE
04/11/08	75470	100.00	I	PATRICK RAGSDALE
04/16/08	75657	100.00	I	PATRICK RAGSDALE
04/25/08	76576	120.00	I	PATRICK RAGSDALE
04/02/08	74462	70.00	I	PAUL D SCOTT
04/11/08	75473	60.00	I	PAUL D SCOTT
04/16/08	75662	10.00	I	PAUL D SCOTT
04/02/08	74446	60.00	I	PAUL DIAZ
04/09/08	75040	10.00	I	PAUL DIAZ
04/11/08	75445	11.82	I	PAUL GUTIERREZ
04/04/08	74852	60.00	I	PAUL H WEAVER
04/09/08	75057	60.00	I	PAUL H WEAVER
04/18/08	76013	953.95	I	PAUL HARTWECK
04/30/08	76787	125.50	I	PAULA WEBB

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04/23/08	15196	29.40	I	PAULETTE FAWCETT
04/23/08	15198	87.34	I	PAULETTE FAWCETT
04/11/08	75558	528.25	I	PAXTON/PATTERSON
04/02/08	74676	5,583.60	I	PC & MacExchange
04/30/08	76942	1,080.56	I	PC & MacExchange
04/16/08	75803	50.00	I	PEARLAND HIGH SCHOOL (ATH)
04/18/08	76127	60.00	I	PEARLAND HIGH SCHOOL (ATH)
04/02/08	74677	187.56	I	PEARSON / LONGMAN
04/16/08	75804	104.06	I	PEARSON / LONGMAN
04/18/08	76128	1,455.30	I	PEARSON / LONGMAN
04/02/08	74678	65.00	I	PEARSON ASSESSMENTS
04/25/08	76642	462.00	I	PEARSON ASSESSMENTS
04/02/08	74679	6,114.00	I	PEARSON DIGITAL LEARNING, INC
04/16/08	75805	2,070.00	I	PEARSON DIGITAL LEARNING, INC
04/02/08	74680	156.96	V	PEARSON EDUCATIONAL MEASUR.
04/04/08	74925	123.24	I	PEARSON EDUCATIONAL MEASUR.
04/09/08	75240	3,417.98	I	PEARSON LEARNING GROUP
04/30/08	76943	450.00	I	PEARSON VUE
04/03/08	3150	243.33	I	PEGGY CRAFT
04/03/08	3155	239.67	I	PEGGY CRAFT
04/21/08	3162	55.96	I	PEGGY CRAFT
04/16/08	75927	100.00	I	PEGGY PELL
04/25/08	76567	175.34	I	PEGGY TURNER
04/02/08	74681	469.50	I	PENDERS MUSIC CO
04/04/08	74926	53.50	I	PENDERS MUSIC CO
04/16/08	75806	1,179.99	I	PENDERS MUSIC CO
04/18/08	76129	51.54	I	PENDERS MUSIC CO
04/02/08	74794	75.00	I	PENELOPE J MEITZ
04/23/08	76444	222.35	I	PENN STATE INDUSTRIES
04/18/08	76206	371.90	I	PENNINGTON, JAMES W SR &
04/09/08	75241	3,483.60	I	PEOPLES EDUCATION
04/11/08	75559	1,079.10	I	PEOPLES EDUCATION
04/16/08	75807	10,035.63	I	PEOPLES EDUCATION
04/23/08	76445	4,305.82	I	PEOPLES EDUCATION
04/23/08	15217	98.30	I	PEOPLES EDUCATION
04/16/08	15159	111.86	I	PEPPERS BEEF & SEAFOOD
04/24/08	7688	210.13	I	PEPPERS BEEF & SEAFOOD
04/09/08	75402	366.10	I	PEREZ ADOLPH D
04/09/08	75242	507.25	I	PERFECTION LEARNING CORP
04/18/08	76130	184.40	I	PERIPOLE BERGERAULT INC
04/02/08	74682	10,362.47	I	PERMA-BOUND
04/09/08	75243	8,023.23	I	PERMA-BOUND
04/11/08	75560	1,451.91	I	PERMA-BOUND
04/16/08	75808	6,132.39	I	PERMA-BOUND
04/18/08	76131	353.15	I	PERMA-BOUND
04/23/08	76446	1,534.54	I	PERMA-BOUND
04/25/08	76643	89.05	I	PERMA-BOUND
04/30/08	76944	5,804.15	I	PERMA-BOUND
04/09/08	75403	1,897.80	I	PERRY, BILLY R & IMOGENE
04/07/08	15109	48.90	I	PERSONNEL CONCEPTS LIMITED

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04/09/08	75404	3,222.65	I	PETERSON, D L TRUST
04/08/08	3586	57.79	I	PETINA PERVIN
04/02/08	74683	25,066.68	I	PETROLEUM WHOLESALE L.P.
04/09/08	75244	24,210.93	I	PETROLEUM WHOLESALE L.P.
04/11/08	75561	48,857.84	I	PETROLEUM WHOLESALE L.P.
04/18/08	76132	49,761.59	I	PETROLEUM WHOLESALE L.P.
04/30/08	76945	77,904.62	I	PETROLEUM WHOLESALE L.P.
04/03/08	1405	17.43	I	PETSMART
04/03/08	1406	24.90	I	PETSMART
04/09/08	75337	7,054.29	I	PFEIFFER & SON LTD
04/16/08	75928	52,709.12	I	PFEIFFER & SON LTD
04/30/08	77027	15,736.75	I	PFEIFFER & SON LTD
04/30/08	77028	109,485.36	I	PFEIFFER & SON LTD
04/11/08	75449	152.24	I	PHILIP LYLES
04/18/08	76026	40.00	I	PHILIP LYLES
04/30/08	76761	156.02	I	PHILIP LYLES
04/16/08	75948	33.35	I	PHILLIPS CURTIS W & LINDA K
04/23/08	3074	27.88	I	PHILLIS CHRISTESON
04/02/08	74684	16,500.38	I	PHILPOTT MOTORS INC
04/09/08	75245	107,588.50	I	PHILPOTT MOTORS INC
04/11/08	75562	42,871.00	I	PHILPOTT MOTORS INC
04/16/08	75809	121,800.23	I	PHILPOTT MOTORS INC
04/30/08	76946	43.35	I	PHOENIX LEARNING RESOURCES
04/16/08	75810	53.99	I	PHONAK
04/18/08	76133	202.99	I	PHONAK
04/02/08	74685	7,988.40	I	PHONE BILLING EXAMINERS, INC
04/16/08	75811	13,784.70	I	PHONE BILLING EXAMINERS, INC
04/16/08	75812	35.00	I	PHOTOGRAPHY BY R N R
04/10/08	1008	62.50	I	PIER ONE
04/02/08	74418	80.29	I	PILEIROL RETTA
04/09/08	75027	48.06	I	PILEIROL RETTA
04/23/08	15204	189.00	I	PILEIROL RETTA
04/09/08	75405	126.60	I	PINNACLE OPERATIONS
04/16/08	75949	106.99	I	PINTOR MARIA S
04/09/08	75246	1,500.00	I	PISD EDUCATION FOUNDATION
04/16/08	75813	1,500.00	I	PISD EDUCATION FOUNDATION
04/12/08	12074	200.00	I	PISD Police Officers Assoc.
04/17/08	7499	200.00	I	PISD Police Officers Assoc.
04/30/08	6789	306.82	I	PITNEY BOWES
04/02/08	74686	10.00	I	PITNEY BOWES INC
04/16/08	75814	909.48	I	PITNEY BOWES INC
04/02/08	74687	97.04	I	PITSCO
04/11/08	75563	493.56	I	PITSCO
04/03/08	3927	23.50	I	PIZZA HUT
04/10/08	2577	73.47	I	PIZZA HUT
04/10/08	2600	99.00	I	PIZZA HUT
04/23/08	9262	30.00	I	PIZZA HUT
04/25/08	3551	31.25	I	PIZZA HUT
04/07/08	6751	60.00	I	PIZZA PATRON
04/07/08	6759	65.00	I	PIZZA PATRON

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04/07/08	6760	11.98	I	PIZZA PATRON
04/07/08	6762	176.96	I	PIZZA PATRON
04/07/08	5760	65.00	I	PIZZA PATRON
04/09/08	7743	50.00	I	PIZZA PATRON
04/11/08	5756	110.00	I	PIZZA PATRON
04/11/08	5757	125.00	I	PIZZA PATRON
04/14/08	3972	60.00	I	PIZZA PATRON
04/29/08	6808	120.00	I	PIZZA PATRON
04/30/08	6769	80.00	I	PIZZA PATRON
04/30/08	6780	90.00	I	PIZZA PATRON
04/30/08	6783	25.00	I	PIZZA PATRON
04/30/08	6786	265.00	I	PIZZA PATRON
04/30/08	6792	100.00	I	PIZZA PATRON
04/30/08	6794	150.00	I	PIZZA PATRON
04/30/08	6801	424.80	I	PIZZA PATRON
04/30/08	6813	150.00	I	PIZZA PATRON
04/30/08	6818	445.00	I	PIZZA PATRON
04/16/08	75815	102.25	I	PLANK ROAD PUBLISHING
04/09/08	75406	76.12	I	PLANK, MICHAEL J
04/09/08	75247	417.15	I	POCKET NURSE ENTERPRISES INC
04/11/08	75564	129.20	I	POCKET NURSE ENTERPRISES INC
04/16/08	75816	496.53	I	POCKET NURSE ENTERPRISES INC
04/18/08	76134	49.90	I	POCKET NURSE ENTERPRISES INC
04/23/08	76447	222.00	I	POCKET NURSE ENTERPRISES INC
04/02/08	74468	119.95	I	POLICE DEPT, MISC EXPENSE
04/16/08	75665	264.92	I	POLICE DEPT, MISC EXPENSE
04/25/08	76578	87.10	I	POLICE DEPT, MISC EXPENSE
04/30/08	76806	25.32	I	POLICE DEPT, MISC EXPENSE
04/09/08	75407	633.34	I	PONCE, JOSE
04/18/08	76207	1,599.75	I	POPE, PHILIP D
04/02/08	74688	1,090.20	I	POSITIVE PROMOTIONS
04/09/08	75248	147.40	I	POSITIVE PROMOTIONS
04/11/08	75565	1,725.30	I	POSITIVE PROMOTIONS
04/16/08	75817	1,448.37	I	POSITIVE PROMOTIONS
04/18/08	5050	82.70	I	POSITIVE PROMOTIONS
04/02/08	74689	67.00	I	PRAISE HYMN FASHIONS INC
04/11/08	75566	1,730.87	I	PRENTICE HALL
04/18/08	76135	1,919.87	I	PRENTICE HALL INC.
04/04/08	74847	92.19	I	PRENTISS MADISON
04/18/08	76136	369.00	I	PRENTKE ROMICH CO
04/04/08	74927	104,544.00	I	PREPARED RESPONSE INC
04/08/08	7666	119.50	I	PRESIDENT'S EDUCATION AWARDS
04/11/08	6828	37.00	I	PRESIDENT'S EDUCATION AWARDS
04/16/08	75818	232.00	I	PRESIDENT'S EDUCATION AWARDS
04/21/08	3095	59.50	I	PRESIDENT'S EDUCATION AWARDS
04/16/08	75819	302.06	I	PRESTWICK HOUSE
04/16/08	75820	85,120.20	I	PRIME CONTRACTORS, INC.
04/09/08	75338	195.00	I	PRIMOS ALARM & TINT
04/02/08	74690	385.00	I	PRINT CENTRAL
04/11/08	75567	551.00	I	PRINT CENTRAL

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04/07/08	7230	5.25	I	PRITCHARD, SHEILA
04/28/08	7273	27.40	I	PRITCHARD, SHEILA
04/09/08	75408	164.03	I	PROCESS DEVICE SERVICES INC
04/02/08	74691	2,364.00	I	PROCOMPUTING CORPORATION
04/09/08	75249	11,532.00	I	PROCOMPUTING CORPORATION
04/11/08	75568	3,501.00	I	PROCOMPUTING CORPORATION
04/16/08	75822	9,251.00	I	PROCOMPUTING CORPORATION
04/18/08	76137	22,560.00	I	PROCOMPUTING CORPORATION
04/23/08	76448	255.00	I	PROCOMPUTING CORPORATION
04/30/08	76947	54,309.00	I	PROCOMPUTING CORPORATION
04/16/08	75821	82.50	I	PRO-ED
04/16/08	75823	194.40	I	PROQUEST-CSA LLC
04/09/08	75409	52,165.23	I	PRUDENTIAL ASSET RESOURCES
04/04/08	74928	49.85	I	PRUFROCK PRESS
04/30/08	76948	1,393.70	I	PRUFROCK PRESS
04/02/08	74692	920.08	I	PSYCHOLOGICAL CORPORATION
04/16/08	75824	2,585.80	I	PYRAMID SCHOOL PRODUCTS
04/23/08	76449	10,680.00	I	PYRAMID SCHOOL PRODUCTS
04/02/08	74693	763.15	I	Q E P INC
04/10/08	1019	830.68	I	Q E P INC
04/25/08	76644	109.60	I	QUALITY PRODUCTS INC
04/09/08	75410	5,073.05	I	QUEEN OAKS CLEANERS INC
04/10/08	2582	147.00	I	QUEEN OAKS CLEANERS INC
04/02/08	74694	3,654.07	I	QUEUE INC
04/18/08	76208	1,326.46	I	QUINN, JOHN M
04/30/08	76949	259.07	I	QUIRKROBERTS PUBLISHING
04/02/08	74796	787.00	I	R & K COMMERCIAL AQUATIC SVCS
04/02/08	74695	317.28	I	R B C MUSIC COMPANY INC
04/04/08	74929	11.37	I	R B C MUSIC COMPANY INC
04/16/08	75825	1,071.48	I	R B C MUSIC COMPANY INC
04/02/08	74797	450.00	I	R G'S MUSIC REPAIR
04/16/08	75929	335.00	I	R G'S MUSIC REPAIR
04/30/08	77029	310.00	I	R G'S MUSIC REPAIR
04/07/08	7238	90.00	I	R S GRAPHICS
04/07/08	7240	140.00	I	R S GRAPHICS
04/08/08	7674	13.06	I	RACHAEL MANRAJ
04/24/08	7695	100.00	I	RACHAEL MANRAJ
04/23/08	9267	27.00	I	RACHAEL'S HALLMARK
04/02/08	74403	76.39	I	RACHEL HINOJOSA
04/09/08	7748	89.99	I	RADIO SHACK
04/25/08	76645	181.99	I	RAIN PONCHOS PLUS, LLC
04/02/08	74696	8,567.05	I	RAINBOW BOOK COMPANY
04/09/08	75250	556.35	I	RAINBOW BOOK COMPANY
04/16/08	75826	6,942.26	I	RAINBOW BOOK COMPANY
04/23/08	76450	70.80	I	RAINBOW BOOK COMPANY
04/30/08	76950	3,292.92	I	RAINBOW BOOK COMPANY
04/02/08	74697	1,032.00	I	RALLY EDUCATION
04/16/08	75950	1,067.49	I	RAMIREZ BEATRIZ
04/09/08	75411	310.97	I	RAMIREZ, MARIA LUZ
04/09/08	75412	278.02	I	RAMOS, MARTIN

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04/09/08	75251	16,326.09	I	RANDALL-PORTERFIELD ARCHITECTS
04/30/08	76951	8,605.44	I	RANDALL-PORTERFIELD ARCHITECTS
04/16/08	75951	11.07	I	RANGEL JUAN & MARIA
04/08/08	1267	432.00	I	RAPTOR TECHNOLOGIES
04/09/08	75252	597.00	I	RAPTOR TECHNOLOGIES
04/18/08	76138	432.00	I	RAPTOR TECHNOLOGIES
04/01/08	3583	55.00	I	RAQUEL LOPEZ
04/16/08	75933	66.88	I	RAY ARLEN R
04/16/08	75913	65.00	I	RAYMOND ALAN HALL
04/30/08	76796	70.00	I	RAYMOND GARCIA
04/23/08	76273	120.00	I	RAYMOND PEREZ
04/09/08	75061	16,382.07	I	RBC INSURANCE
04/23/08	76543	16,356.07	I	RBC INSURANCE
04/02/08	74698	2,057.00	I	READ NATURALLY
04/23/08	76451	1,284.80	I	READ NATURALLY
04/09/08	75253	1,610.70	I	REALITYWORKS INC
04/04/08	74930	80.92	I	REALLY GOOD STUFF INC
04/09/08	75254	582.02	I	REALLY GOOD STUFF INC
04/16/08	75827	64.88	I	REALLY GOOD STUFF INC
04/18/08	5067	82.73	I	REALLY GOOD STUFF INC
04/23/08	76452	167.94	I	REALLY GOOD STUFF INC
04/25/08	76646	56.91	I	REALLY GOOD STUFF INC
04/30/08	76952	71.16	I	REALLY GOOD STUFF INC
04/14/08	3956	66.35	I	REBECCA GRIMALDO-HOGAN
04/07/08	6742	17.96	I	REBECCA LEE BENNER
04/07/08	6764	122.81	I	REBECCA LEE BENNER
04/30/08	6826	12.00	I	REBECCA LEE BENNER
04/18/08	76169	322.53	I	REBECCA MICHELLE EAGLE
04/02/08	74411	1,264.59	I	REBECCA MONTEMAYOR
04/07/08	15145	89.54	I	REBECCA TERRY
04/02/08	74699	235.34	I	RECORDED BOOKS LLC
04/25/08	1493	466.00	I	RED LOBSTER RESTAURANT
04/11/08	75569	2,500.00	I	REDS
04/09/08	75255	51.39	I	REGENT BOOK COMPANY INC
04/18/08	75983	44.00	I	REGINALD ATKINS
04/23/08	76453	150.00	I	REGION II EDUCATION SERV CTR
04/02/08	74700	4,950.00	I	REGION IV EDUCATION SERV CTR
04/08/08	3588	50.00	I	REGION IV EDUCATION SERV CTR
04/09/08	75256	2,880.00	I	REGION IV EDUCATION SERV CTR
04/09/08	75257	882,892.53	I	REGION IV EDUCATION SERV CTR
04/10/08	2589	40.00	I	REGION IV EDUCATION SERV CTR
04/11/08	75570	425.00	I	REGION IV EDUCATION SERV CTR
04/11/08	3593	375.00	I	REGION IV EDUCATION SERV CTR
04/16/08	75828	920.00	I	REGION IV EDUCATION SERV CTR
04/18/08	5054	200.00	I	REGION IV EDUCATION SERV CTR
04/23/08	76454	1,200.00	I	REGION IV EDUCATION SERV CTR
04/25/08	76647	25.00	I	REGION IV EDUCATION SERV CTR
04/29/08	15224	110.00	I	REGION IV EDUCATION SERV CTR
04/30/08	76953	575.00	I	REGION IV EDUCATION SERV CTR
04/18/08	76139	320.00	I	REGION X EDUCATION SERV CTR

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04/16/08	75829	225.00	I	REGION XIII EDUCATION SERV CTR
04/02/08	74701	46,902.87	I	RELIANT ENERGY SOLUTIONS
04/02/08	74702	51.21	I	REMEDIA PUBLICATIONS INC
04/09/08	75258	34.99	I	REMEDIA PUBLICATIONS INC
04/23/08	76455	641.70	I	RENAISSANCE AUSTIN HOTEL
04/25/08	76648	202.74	I	RENAISSANCE AUSTIN HOTEL
04/18/08	76140	149.00	I	RENAISSANCE LEARNING INC
04/02/08	74703	1,244.46	I	RENAISSANCE LEARNING, INC
04/09/08	75259	280.32	I	RENAISSANCE LEARNING, INC
04/16/08	75830	236.52	I	RENAISSANCE LEARNING, INC
04/23/08	76456	615.50	I	RENAISSANCE LEARNING, INC
04/24/08	6263	251.12	I	RENAISSANCE LEARNING, INC
04/30/08	76954	562.97	I	RENAISSANCE LEARNING, INC
04/16/08	75952	77.36	I	RENDON VICTOR R & HOLLEY
04/07/08	15134	110.99	I	RENEE DOLSON
04/07/08	15141	16.48	I	RENEE DOLSON
04/29/08	6276	22.18	I	RENEE MARTINEZ
04/09/08	75413	136.10	I	RENFRO BOBBIE
04/24/08	7692	5.76	I	RENIDA L ESTRADA
04/23/08	76457	250.17	I	REPRODUCTION EQUIPMENT SERVICE
04/30/08	76955	10,499.40	I	REPUBLIC WASTE SERVICES
04/11/08	75598	1,176.47	I	RESEARCH & EDUCATIONAL SVCS
04/03/08	1191	198.00	I	RESOURCES FOR EDUCATORS INC
04/16/08	75953	9.21	I	REYES ELADIO & MARIA
04/18/08	76209	408.08	I	REYES MARY ISABEL
04/16/08	75954	11.00	I	REYNA RAMIRO V
04/18/08	76019	33.99	I	RHONDA KING
04/10/08	6813	52.90	I	RHONDA PISKE
04/02/08	74456	85.00	I	RICARDO LUNA
04/09/08	75045	120.00	I	RICARDO LUNA
04/11/08	75467	85.00	I	RICARDO LUNA
04/16/08	75651	85.00	I	RICARDO LUNA
04/02/08	74704	840.00	I	RICE UNIVERSITY
04/04/08	74931	420.00	I	RICE UNIVERSITY
04/09/08	75260	3,360.00	I	RICE UNIVERSITY
04/16/08	75831	840.00	I	RICE UNIVERSITY
04/18/08	76141	420.00	I	RICE UNIVERSITY
04/23/08	76458	1,680.00	I	RICE UNIVERSITY
04/23/08	76459	2,100.00	I	RICE UNIVERSITY
04/23/08	76460	420.00	I	RICE UNIVERSITY
04/25/08	76649	3,360.00	I	RICE UNIVERSITY
04/30/08	76956	1,260.00	I	RICE UNIVERSITY
04/16/08	75641	85.00	I	RICHARD C BENNETT
04/18/08	76064	85.00	I	RICHARD C BENNETT
04/23/08	76260	55.00	I	RICHARD C BENNETT
04/02/08	74451	110.00	I	RICHARD E HELMS
04/16/08	75643	220.00	I	RICHARD F BOYD
04/18/08	76065	100.00	I	RICHARD F BOYD
04/04/08	74812	261.00	I	RICHARD L CLARK
04/23/08	76269	60.00	I	RICHARD L MASCERI

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04/04/08	74974	175.00	I	RICHARD ROBBINS
04/23/08	76528	965.00	I	RICHARD ROBBINS
04/16/08	75955	377.41	I	RICHARDS RAYMOND P
04/02/08	74705	70.75	I	RICHARDSONS BOOKS INC
04/25/08	76672	150.00	I	RICK BROCKWAY
04/02/08	74706	1,012.12	I	RICOH AMERICAS CORPORATION
04/09/08	75261	1,653.78	I	RICOH AMERICAS CORPORATION
04/16/08	75832	677.96	I	RICOH AMERICAS CORPORATION
04/23/08	76461	275.90	I	RICOH AMERICAS CORPORATION
04/30/08	76957	751.56	I	RICOH AMERICAS CORPORATION
04/28/08	7253	144.00	I	RICOH BUSINESS SOLUTIONS
04/16/08	75833	1,519.80	I	RIDDELL ALL AMERICAN SPTG GOOD
04/23/08	76462	705.51	I	RIDDELL ALL AMERICAN SPTG GOOD
04/30/08	76958	20,917.72	I	RIDDELL ALL AMERICAN SPTG GOOD
04/30/08	76959	15,000.00	I	RIDLEY'S VACUUM & JANITORIAL
04/02/08	74707	480.70	I	RIGBY
04/16/08	75834	1,276.00	I	RIGBY
04/02/08	74708	59.63	I	RISO INC
04/23/08	76463	254.73	I	RISO INC
04/02/08	74709	808.11	I	RIVERSIDE PUBLISHING CO
04/09/08	75262	1,332.87	I	RIVERSIDE PUBLISHING CO
04/16/08	75835	621.24	I	RIVERSIDE PUBLISHING CO
04/23/08	76464	7,369.03	I	RIVERSIDE PUBLISHING CO
04/30/08	76960	685.69	I	RIVERSIDE PUBLISHING CO
04/10/08	2606	40.04	I	ROBERT BOURQUE
04/02/08	74389	155.31	I	ROBERT CASTILLO
04/21/08	12113	318.83	I	ROBERT JR SALINAS
04/04/08	74840	100.00	I	ROBERT L CRAWFORD
04/11/08	75464	100.00	I	ROBERT L CRAWFORD
04/23/08	76262	100.00	I	ROBERT L CRAWFORD
04/25/08	76573	220.00	I	ROBERT L CRAWFORD
04/30/08	76802	60.00	I	ROBERT L TABUENA
04/30/08	77023	2,000.00	I	ROBERT PAUL MOORE
04/02/08	74779	150.00	I	ROBERT V BRYANT
04/09/08	75348	1,650.00	I	ROBERTA YOUNG
04/16/08	75956	40.63	I	ROBERTS GOLDA
04/16/08	75957	400.00	I	ROBERTSON WILLIE J
04/30/08	76961	2,647.00	I	ROCKY MOUNTAIN RAM
04/18/08	76068	70.00	I	RODNEY J ETCHBERGER
04/02/08	74402	2,619.50	I	ROGER HINES
04/02/08	74710	356.00	I	ROGERS PUBLISHING & CONSULTING
04/09/08	74988	65.00	I	RONALD BARROW
04/18/08	75992	189.27	I	RONALD S CAULEY
04/11/08	75599	320.00	I	RONDO MUSIC MANAGEMENT SYSTEM
04/11/08	3591	55.00	I	ROSA AYALA
04/16/08	4027	329.85	I	ROSA COLUNGA
04/01/08	3578	70.00	I	ROSALIA G GUEVARA
04/24/08	7696	36.72	I	ROSALYN CURFMAN
04/16/08	75622	138.56	I	ROSE C CAMPBELL
04/11/08	1559	165.00	I	ROSEMARY NIETO

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04/02/08	74711	2,472.20	I	ROSEN PUBLISHING GROUP
04/09/08	75263	414.18	I	ROSEN PUBLISHING GROUP
04/04/08	74832	95.85	I	ROSIE L PRUSZ
04/09/08	75414	446.47	I	ROSS, SAMUEL JR & KIMBERLEE M
04/30/08	76776	182.81	I	ROXANA D RIGDON
04/21/08	3593	274.98	I	ROXANNE PEREZ
04/30/08	76768	694.00	I	ROXANNE PEREZ
04/16/08	75958	90.00	I	RPI MANAGEMENT CO
04/09/08	75415	655.72	I	RRV CURTIS PARK LTD
04/23/08	76268	135.00	I	RUBEN LOPEZ
04/11/08	5753	23.95	I	RUSSELL BOWLIN
04/14/08	7245	126.85	I	RUSSELL'S EDUCATIONAL CONSULT
04/30/08	76962	493.50	I	RUSSELL'S EDUCATIONAL CONSULT
04/12/08	12082	64.95	I	RUTH DANIELLE HORTON
04/21/08	12144	86.25	I	RUTH DANIELLE HORTON
04/09/08	75416	253.50	I	RUTH, GARY M & CAROLYN S
04/14/08	7242	112.42	I	RYAN NYGAARD
04/09/08	75264	652.44	I	S & S WORLDWIDE INC
04/16/08	75836	602.25	I	S & S WORLDWIDE INC
04/09/08	75265	2,271.64	I	S & T ENTERPRISES
04/29/08	1556	18.98	I	S & T ENTERPRISES
04/02/08	74712	7,050.00	I	S B W V ARCHITECTS INC
04/04/08	74932	30,659.00	I	S B W V ARCHITECTS INC
04/09/08	75266	543.40	I	S B W V ARCHITECTS INC
04/16/08	75959	18.55	I	S M DIAMOND CORP DBA
04/09/08	75339	1,425.33	I	S W S COMMUNICATIONS
04/30/08	76963	16,003.76	I	S.O.S. SURVIVAL PRODUCTS
04/04/08	74822	123.00	I	SABRINA LYNN HOWE
04/10/08	6259	295.41	I	SADDLEBACK EDUCATIONAL INC
04/23/08	76465	295.45	I	SADDLEBACK EDUCATIONAL INC
04/16/08	75837	739.57	I	SADLIER-OXFORD
04/04/08	74933	126.42	I	SAFETY VISION, LP
04/02/08	74713	432.99	I	SAFETY-KLEEN SYSTEMS INC
04/16/08	75838	1,048.45	I	SAFETY-KLEEN SYSTEMS INC
04/09/08	75417	50.47	I	SALAS HECTOR
04/04/08	74985	655.61	I	SALAZAR, EUGENE III
04/04/08	74975	200.00	I	SALLY M SCHOTT
04/16/08	75839	72.39	I	SAMMONS PRESTON ROLYAN
04/01/08	2894	113.00	I	SAMS CLUB
04/01/08	1574	464.67	I	SAMS CLUB
04/01/08	1581	86.97	I	SAMS CLUB
04/01/08	1584	338.96	I	SAMS CLUB
04/02/08	74714	2,384.48	I	SAMS CLUB
04/03/08	3145	269.35	I	SAMS CLUB
04/03/08	3923	109.12	I	SAMS CLUB
04/03/08	3929	122.38	I	SAMS CLUB
04/03/08	3940	35.65	I	SAMS CLUB
04/03/08	4244	100.19	I	SAMS CLUB
04/03/08	4246	186.99	I	SAMS CLUB
04/03/08	1552	26.95	I	SAMS CLUB

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04/03/08	1553	30.87	I	SAMS CLUB
04/03/08	1554	30.87	I	SAMS CLUB
04/03/08	1555	30.87	I	SAMS CLUB
04/03/08	1404	82.98	I	SAMS CLUB
04/03/08	1411	49.70	I	SAMS CLUB
04/03/08	1179	174.30	I	SAMS CLUB
04/03/08	1180	138.29	I	SAMS CLUB
04/07/08	6719	259.06	I	SAMS CLUB
04/07/08	6729	52.08	I	SAMS CLUB
04/07/08	7229	105.00	I	SAMS CLUB
04/07/08	7236	87.84	I	SAMS CLUB
04/07/08	5746	102.96	I	SAMS CLUB
04/07/08	5747	499.00	I	SAMS CLUB
04/07/08	5749	93.13	I	SAMS CLUB
04/07/08	5750	110.90	I	SAMS CLUB
04/07/08	5753	286.19	I	SAMS CLUB
04/07/08	15097	544.60	I	SAMS CLUB
04/07/08	15112	272.32	I	SAMS CLUB
04/07/08	15121	302.16	I	SAMS CLUB
04/08/08	7673	44.92	I	SAMS CLUB
04/08/08	7683	77.78	I	SAMS CLUB
04/08/08	1255	260.24	I	SAMS CLUB
04/08/08	1261	186.13	I	SAMS CLUB
04/08/08	3542	56.82	I	SAMS CLUB
04/08/08	3543	17.52	I	SAMS CLUB
04/08/08	3552	82.08	I	SAMS CLUB
04/08/08	3553	125.31	I	SAMS CLUB
04/08/08	3558	140.47	I	SAMS CLUB
04/08/08	3562	83.45	I	SAMS CLUB
04/09/08	4147	134.47	I	SAMS CLUB
04/09/08	4148	71.96	I	SAMS CLUB
04/09/08	4583	134.21	I	SAMS CLUB
04/09/08	4590	299.83	I	SAMS CLUB
04/09/08	4591	182.51	I	SAMS CLUB
04/09/08	4594	236.36	I	SAMS CLUB
04/09/08	4599	173.50	I	SAMS CLUB
04/09/08	7732	78.68	I	SAMS CLUB
04/09/08	7733	64.48	I	SAMS CLUB
04/09/08	7735	185.79	I	SAMS CLUB
04/09/08	7749	108.19	I	SAMS CLUB
04/09/08	4138	40.29	I	SAMS CLUB
04/09/08	4142	44.44	I	SAMS CLUB
04/10/08	5740	247.27	I	SAMS CLUB
04/10/08	6787	260.00	I	SAMS CLUB
04/10/08	6793	228.73	I	SAMS CLUB
04/10/08	3759	99.09	I	SAMS CLUB
04/10/08	3760	42.36	I	SAMS CLUB
04/10/08	3764	180.22	I	SAMS CLUB
04/10/08	3765	120.32	I	SAMS CLUB
04/10/08	3767	155.06	I	SAMS CLUB

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04/10/08	2599	170.52	I	SAMS CLUB
04/11/08	5743	145.34	I	SAMS CLUB
04/11/08	5749	342.55	I	SAMS CLUB
04/11/08	5754	184.05	I	SAMS CLUB
04/11/08	5765	251.41	I	SAMS CLUB
04/11/08	6821	42.69	I	SAMS CLUB
04/11/08	993	140.00	I	SAMS CLUB
04/12/08	12063	490.73	I	SAMS CLUB
04/12/08	12101	349.82	I	SAMS CLUB
04/14/08	4372	247.40	I	SAMS CLUB
04/14/08	3963	78.34	I	SAMS CLUB
04/14/08	3973	93.58	I	SAMS CLUB
04/14/08	3974	206.59	I	SAMS CLUB
04/14/08	1420	97.93	I	SAMS CLUB
04/15/08	5987	70.00	I	SAMS CLUB
04/15/08	5988	93.15	I	SAMS CLUB
04/16/08	1544	89.30	I	SAMS CLUB
04/16/08	4028	732.64	I	SAMS CLUB
04/16/08	15128	127.42	I	SAMS CLUB
04/17/08	7502	265.84	I	SAMS CLUB
04/17/08	7509	498.96	I	SAMS CLUB
04/17/08	7514	458.26	I	SAMS CLUB
04/17/08	7574	196.84	I	SAMS CLUB
04/17/08	7585	63.19	I	SAMS CLUB
04/17/08	7586	193.96	I	SAMS CLUB
04/17/08	7590	195.89	I	SAMS CLUB
04/17/08	5434	131.77	I	SAMS CLUB
04/17/08	5436	175.00	I	SAMS CLUB
04/17/08	7575	326.41	I	SAMS CLUB
04/18/08	5066	316.93	I	SAMS CLUB
04/18/08	4570	54.37	I	SAMS CLUB
04/18/08	1593	43.57	I	SAMS CLUB
04/18/08	1604	15.75	I	SAMS CLUB
04/18/08	1606	17.76	I	SAMS CLUB
04/21/08	3088	455.82	I	SAMS CLUB
04/23/08	9257	303.21	I	SAMS CLUB
04/23/08	9261	82.96	I	SAMS CLUB
04/23/08	9268	281.32	I	SAMS CLUB
04/23/08	9283	277.68	I	SAMS CLUB
04/23/08	9285	34.46	I	SAMS CLUB
04/23/08	3072	71.83	I	SAMS CLUB
04/23/08	3075	122.08	I	SAMS CLUB
04/23/08	3080	41.20	I	SAMS CLUB
04/23/08	3087	133.31	I	SAMS CLUB
04/23/08	15160	149.69	I	SAMS CLUB
04/23/08	15211	46.24	I	SAMS CLUB
04/24/08	6280	382.06	I	SAMS CLUB
04/24/08	7702	55.76	I	SAMS CLUB
04/25/08	3524	69.28	I	SAMS CLUB
04/25/08	3546	35.00	I	SAMS CLUB

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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/25/08	3549	170.79	I	SAMS CLUB
04/25/08	3556	108.48	I	SAMS CLUB
04/28/08	7270	314.62	I	SAMS CLUB
04/28/08	7271	459.39	I	SAMS CLUB
04/29/08	6288	210.82	I	SAMS CLUB
04/29/08	6294	259.30	I	SAMS CLUB
04/29/08	6823	291.53	I	SAMS CLUB
04/29/08	6830	210.00	I	SAMS CLUB
04/29/08	6834	92.44	I	SAMS CLUB
04/29/08	6838	222.14	I	SAMS CLUB
04/29/08	3360	139.74	I	SAMS CLUB
04/29/08	3361	79.80	I	SAMS CLUB
04/29/08	3362	35.76	I	SAMS CLUB
04/29/08	3363	378.69	I	SAMS CLUB
04/29/08	3677	41.92	I	SAMS CLUB
04/29/08	3678	190.32	I	SAMS CLUB
04/29/08	3685	33.16	I	SAMS CLUB
04/29/08	3686	85.22	I	SAMS CLUB
04/29/08	3692	220.18	I	SAMS CLUB
04/29/08	3693	15.70	I	SAMS CLUB
04/29/08	3701	285.90	I	SAMS CLUB
04/29/08	3702	31.20	I	SAMS CLUB
04/29/08	1566	90.03	I	SAMS CLUB
04/30/08	7753	98.91	I	SAMS CLUB
04/30/08	7772	246.04	I	SAMS CLUB
04/30/08	7774	470.80	I	SAMS CLUB
04/30/08	6766	143.84	I	SAMS CLUB
04/30/08	6781	24.16	I	SAMS CLUB
04/30/08	6785	112.98	I	SAMS CLUB
04/30/08	6797	221.21	I	SAMS CLUB
04/30/08	6802	172.37	I	SAMS CLUB
04/30/08	6805	230.34	I	SAMS CLUB
04/30/08	6816	415.48	I	SAMS CLUB
04/04/08	74885	139.72	I	SAMUEL FRENCH, INC
04/30/08	6285	18.00	I	SAN JACINTO COLLEGE
04/18/08	76210	246.90	I	SAN JACINTO COMM COLLEGE DIST
04/18/08	76142	285.00	I	SAN JACINTO METHODIST HOSPITAL
04/09/08	75418	202.50	I	SAN MIGUEL, ESTEFANA
04/03/08	3942	10.72	I	SANDRA HANCOCK
04/02/08	74423	292.98	I	SANDRA SHAFFER
04/23/08	76252	161.34	I	SANJUANITA TORRES RODRIQUEZ
04/11/08	1537	16.74	I	SARA JACKSON
04/09/08	74996	87.87	I	SARAH CARNES
04/16/08	15165	15.30	I	SARAH CARNES
04/30/08	77006	100.00	I	SARAH L BROACH
04/07/08	6737	144.87	I	SARANYA TAYLOR
04/07/08	6738	72.99	I	SARANYA TAYLOR
04/07/08	6750	66.00	I	SARANYA TAYLOR
04/09/08	75267	760.37	I	SARGENT-WELCH LLC
04/23/08	76467	776.50	I	SARTARTIA MIDDLE SCHOOL

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04/04/08	74934	499.52	I	SAX ARTS & CRAFTS
04/09/08	75268	2,147.82	I	SAX ARTS & CRAFTS
04/16/08	75840	2,603.90	I	SAX ARTS & CRAFTS
04/23/08	76468	948.86	I	SAX ARTS & CRAFTS
04/30/08	76964	2,164.03	I	SAX ARTS & CRAFTS
04/16/08	75841	588.00	I	SAXET MARKETING INC
04/09/08	75269	1,115.00	I	SCALE FREE COMPANY
04/25/08	76650	3,262.50	I	SCHLITTERBAHN WATERPARK
04/04/08	74935	315.74	I	SCHOLASTIC BOOK CLUBS
04/09/08	75271	415.20	I	SCHOLASTIC BOOK CLUBS
04/09/08	7742	236.60	I	SCHOLASTIC BOOK CLUBS
04/10/08	6250	77.52	I	SCHOLASTIC BOOK CLUBS
04/16/08	15161	119.00	I	SCHOLASTIC BOOK CLUBS
04/23/08	76470	399.40	I	SCHOLASTIC BOOK CLUBS
04/29/08	15228	356.00	I	SCHOLASTIC BOOK CLUBS
04/30/08	76965	488.91	I	SCHOLASTIC BOOK CLUBS
04/10/08	1016	85.00	I	SCHOLASTIC BOOK FAIRS
04/10/08	1017	88.00	I	SCHOLASTIC BOOK FAIRS
04/11/08	6816	280.00	I	SCHOLASTIC BOOK FAIRS
04/02/08	74715	9,869.54	I	SCHOLASTIC BOOK FAIRS INC
04/09/08	75270	10,935.30	I	SCHOLASTIC BOOK FAIRS INC
04/11/08	75571	3,359.98	I	SCHOLASTIC BOOK FAIRS INC
04/16/08	75842	4,710.31	I	SCHOLASTIC BOOK FAIRS INC
04/18/08	76143	4,619.95	I	SCHOLASTIC BOOK FAIRS INC
04/23/08	76469	4,470.63	I	SCHOLASTIC BOOK FAIRS INC
04/02/08	74716	1,391.71	I	SCHOLASTIC INC
04/04/08	74936	5,255.33	I	SCHOLASTIC INC
04/09/08	75272	565.26	I	SCHOLASTIC INC
04/16/08	75843	6,541.25	I	SCHOLASTIC INC
04/16/08	75844	181.93	I	SCHOLASTIC INC
04/16/08	75845	1,555.16	I	SCHOLASTIC INC
04/17/08	7578	133.34	I	SCHOLASTIC INC
04/18/08	76144	90.19	I	SCHOLASTIC INC
04/23/08	76471	978.82	I	SCHOLASTIC INC
04/25/08	76651	2,559.40	I	SCHOLASTIC INC
04/09/08	75273	598.00	I	SCHOLASTIC LIBRARY PUBLISHING
04/16/08	75846	4,634.50	I	SCHOLASTIC LIBRARY PUBLISHING
04/02/08	74717	666.44	I	SCHOOL BUS UNIFORMS
04/02/08	74718	88.96	I	SCHOOL HEALTH CORPORATION
04/03/08	3925	89.18	I	SCHOOL HEALTH CORPORATION
04/03/08	3926	77.01	I	SCHOOL HEALTH CORPORATION
04/04/08	74937	77.07	I	SCHOOL HEALTH CORPORATION
04/08/08	3559	41.60	I	SCHOOL HEALTH CORPORATION
04/09/08	75274	92.64	I	SCHOOL HEALTH CORPORATION
04/16/08	75847	59.59	I	SCHOOL HEALTH CORPORATION
04/18/08	5061	38.60	I	SCHOOL HEALTH CORPORATION
04/23/08	76472	4,000.20	I	SCHOOL HEALTH CORPORATION
04/30/08	76966	70.35	I	SCHOOL HEALTH CORPORATION
04/23/08	76473	44.64	I	SCHOOL KIDS HEALTHCARE
04/03/08	3945	102.15	I	SCHOOL NURSE SUPPLY INC

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04/04/08	74938	859.82	I	SCHOOL NURSE SUPPLY INC
04/16/08	75848	245.18	I	SCHOOL NURSE SUPPLY INC
04/23/08	76474	226.86	I	SCHOOL NURSE SUPPLY INC
04/08/08	3589	140.00	I	SCHOOL NUTRITION ASSN (SNA)
04/02/08	74719	25,740.26	I	SCHOOL SPECIALTY INC
04/04/08	74939	2,407.31	I	SCHOOL SPECIALTY INC
04/08/08	3563	41.93	I	SCHOOL SPECIALTY INC
04/09/08	75275	3,010.65	I	SCHOOL SPECIALTY INC
04/10/08	6251	199.60	I	SCHOOL SPECIALTY INC
04/16/08	75849	2,411.07	I	SCHOOL SPECIALTY INC
04/16/08	4564	69.70	I	SCHOOL SPECIALTY INC
04/23/08	76475	2,741.31	I	SCHOOL SPECIALTY INC
04/30/08	76967	2,702.27	I	SCHOOL SPECIALTY INC
04/30/08	76968	509.95	I	SCHOOL SPECIALTY INC - CPO
04/16/08	75850	817.59	I	SCHOOLMASTERS
04/18/08	76211	232.08	I	SCHWARTZ, JIM TAUB
04/04/08	74940	414.73	I	SCIENCE KIT LLC
04/09/08	75276	1,802.67	I	SCIENCE KIT LLC
04/30/08	76969	992.01	I	SCIENCE KIT LLC
04/09/08	75277	381.07	I	SCOTT EQUIPMENT INC
04/23/08	76539	504.53	I	SCOTT, CYNTHIA G
04/16/08	75960	11.47	I	SDB TRADE, LLC
04/23/08	76275	60.00	I	SEAN SMALLEN
04/16/08	75851	1,853.28	I	SEEDLING PUBLICATIONS
04/09/08	75278	90.00	I	SELECT ENVIRONMENTAL
04/16/08	75961	136.53	I	SELECT PORTFOLIO SERVICING
04/16/08	75852	164.40	I	SENTRY INDUSTRIES INC
04/30/08	76970	690.21	I	SENTRY INDUSTRIES INC
04/11/08	75600	1,089.00	I	SEYFARTH SHAW LLP
04/09/08	75419	20.20	I	SHAHROKH SHAHROODI
04/18/08	76055	47.47	I	SHANE TOUT
04/04/08	74973	150.00	I	SHANNAN M REID
04/25/08	76564	578.58	I	SHANNON RAYGOZA
04/04/08	74941	1,552.21	I	SHAR PRODUCTS COMPANY
04/03/08	1188	22.62	I	SHARON D BESSELMAN
04/11/08	6826	13.96	I	SHARON DIANE FEAGIN
04/09/08	75020	277.15	I	SHARON OTTINGER
04/23/08	3073	26.00	I	SHARON WOODRUFF
04/30/08	76971	1,018.82	I	SHARPE REFERENCE
04/16/08	75962	18.78	I	SHAVEMORE LP OPERATING
04/23/08	76476	700.00	I	SHEAR FIX
04/18/08	76212	24.06	I	SHEFFIELD SALLY & TOMMY
04/07/08	15117	37.32	I	SHEILA LYNNE WISE
04/16/08	75638	441.15	I	SHEILA LYNNE WISE
04/16/08	15155	275.70	I	SHEILA LYNNE WISE
04/16/08	15166	52.64	I	SHEILA LYNNE WISE
04/16/08	15185	80.58	I	SHEILA LYNNE WISE
04/18/08	76062	22.22	I	SHEILA LYNNE WISE
04/29/08	15236	44.84	I	SHEILA LYNNE WISE
04/14/08	7251	74.44	I	SHELLEY MYERS

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CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/18/08	76045	489.00	I	SHERI ANN RODGERS
04/10/08	6801	84.88	I	SHERRY NILLES
04/16/08	75853	946.72	I	SHERWIN-WILLIAMS
04/23/08	76477	419.91	I	SHERWIN-WILLIAMS
04/30/08	76972	529.96	I	SHERWIN-WILLIAMS
04/09/08	75279	63.86	I	SHIFFLER EQUIPMENT SALES INC
04/16/08	75854	781.80	I	SHIFFLER EQUIPMENT SALES INC
04/02/08	74720	7,324.00	I	SHILOH TREATMENT CENTER INC
04/18/08	76145	5,493.00	I	SHILOH TREATMENT CENTER INC
04/03/08	1413	38.35	I	SHIPLEY DO-NUT SHOP
04/10/08	6790	77.56	I	SHIPLEY DO-NUT SHOP
04/14/08	1421	32.70	I	SHIPLEY DO-NUT SHOP
04/01/08	1577	56.50	I	SHIPLEY'S DONUTS
04/08/08	1266	61.54	I	SHIPLEY'S DONUTS
04/09/08	4598	55.10	I	SHIPLEY'S DONUTS
04/09/08	7736	116.25	I	SHIPLEY'S DONUTS
04/10/08	6797	32.34	I	SHIPLEY'S DONUTS
04/10/08	6819	32.34	I	SHIPLEY'S DONUTS
04/15/08	5989	45.00	I	SHIPLEY'S DONUTS
04/18/08	1595	50.85	I	SHIPLEY'S DONUTS
04/21/08	3087	43.12	I	SHIPLEY'S DONUTS
04/25/08	3528	51.00	I	SHIPLEY'S DONUTS
04/25/08	3548	32.34	I	SHIPLEY'S DONUTS
04/25/08	3550	48.51	I	SHIPLEY'S DONUTS
04/25/08	3554	36.75	I	SHIPLEY'S DONUTS
04/29/08	1554	40.50	I	SHIPLEY'S DONUTS
04/30/08	7754	82.65	I	SHIPLEY'S DONUTS
04/30/08	7775	136.50	I	SHIPLEY'S DONUTS
04/02/08	74386	78.52	I	SHIRLEY A BLANTON
04/09/08	74990	651.90	I	SHIRLEY A BLANTON
04/03/08	1182	24.77	I	SHIRLEY WARNELL
04/04/08	74942	4,504.15	I	SHOW WHAT YOU KNOW PUBLISHING
04/09/08	75021	85.00	I	SIDNEY PERKINS
04/23/08	76478	65.12	I	SIEMENS BLDG TECHNOLOGIES INC
04/07/08	6240	420.00	I	SIERRA TRAILWAYS INC
04/16/08	75855	480.00	I	SIERRA TRAILWAYS INC
04/30/08	6290	360.00	I	SIERRA TRAILWAYS INC
04/09/08	75280	380.00	I	SIERRA TRAILWAYS OF TEXAS
04/11/08	75572	600.00	I	SIERRA TRAILWAYS OF TEXAS
04/16/08	75963	130.42	I	SILVA ANA M
04/04/08	74976	1,402.00	I	SIMPLEX GRINNELL LP
04/23/08	9252	35.00	I	SIX FLAGS SPLASHTOWN
04/24/08	6282	88.00	I	SIX FLAGS SPLASHTOWN
04/18/08	5047	417.00	I	SKATEWORLD PASADENA INC
04/23/08	76479	252.00	I	SKELTON BUSINESS EQUIPMENT
04/11/08	982	149.00	I	SKILLPATH SEMINARS
04/11/08	982	149.00	I	SKILLPATH SEMINARS
04/03/08	3924	80.30	I	SMILE MAKERS
04/09/08	75281	95.91	I	SMILE MAKERS
04/16/08	75856	14.99	I	SMILE MAKERS

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04/16/08	4019	31.91	I	SMILE MAKERS
04/16/08	75964	56.50	I	SMITH CLARENCE DALE JR
04/03/08	3935	143.00	I	SMITH CREATIVE
04/04/08	74943	36.13	I	SNAP-ON INDUSTRIAL
04/23/08	76480	393.00	I	SNAP-ON INDUSTRIAL
04/16/08	75857	404.00	I	SOCCER 4 ALL
04/02/08	74721	2,021.70	I	SOCCER TIME
04/16/08	75858	540.25	I	SOCCER TIME
04/12/08	12089	58.00	I	SOCIEDAD HONORARIA HISPANICA
04/12/08	12093	194.05	I	SOCIETE HONORAIRE DE FRANCAIS
04/18/08	76146	4,488.00	I	SOFTWARE GROUP INC
04/23/08	76540	504.96	I	SOLOMON, SHEREE R
04/16/08	75646	65.50	I	SONDRA C GAJEVSKY
04/01/08	3582	70.00	I	SONIA L HERNANDEZ
04/10/08	6257	25.93	I	SONIC DRIVE IN
04/16/08	6270	16.88	I	SONIC DRIVE IN
04/28/08	7269	100.00	I	SONIC DRIVE IN
04/16/08	75859	330.95	I	SOUNDBYTES
04/09/08	75282	360.00	I	SOUTH BELT-ELLINGTON LEADER
04/25/08	76579	608.29	I	SOUTH HOUSTON HIGH, MISC EXP
04/09/08	75420	202.50	I	SOUTH JAMES E JR
04/09/08	75283	27.00	I	SOUTHEASTERN PERFORM APPAREL
04/30/08	6772	99.50	I	SOUTHERN IMPORTERS
04/02/08	74722	25.30	I	SOUTHERN MUSIC COMPANY
04/16/08	75860	187.20	I	SOUTHERN MUSIC COMPANY
04/16/08	75965	12.85	I	SOUTHSELL MARKETING INC
04/25/08	76652	80.00	I	SOUTHWEST ATHLETIC
04/02/08	74723	1,006.88	I	SOUTHWEST BOOK CO
04/25/08	76653	2,362.28	I	SOUTHWEST BOOK CO
04/02/08	74724	3,510.00	I	SOUTHWEST CONCEPTS INC
04/09/08	75284	6,755.00	I	SOUTHWEST CONCEPTS INC
04/16/08	75861	6,840.00	I	SOUTHWEST HOUSTON TIRE SALES
04/16/08	75966	13.23	I	SOUTHWESTERN LIGHTING
04/04/08	74944	215.00	I	SOWEGA-AHEC
04/02/08	74725	294.00	I	SPACE CITY NFL
04/02/08	74726	1,200.00	I	SPACE CITY SOUND & LIGHTS
04/16/08	75862	275.00	I	SPACE WALK OF HOUSTON
04/03/08	4253	66.12	I	SPARKLETTS AND SIERRA SPRINGS
04/03/08	4242	106.07	I	SPARKLETTS AND SIERRA SPRINGS
04/18/08	76147	96.82	I	SPARKLETTS AND SIERRA SPRINGS
04/29/08	1555	93.07	I	SPARKLETTS AND SIERRA SPRINGS
04/29/08	1563	35.54	I	SPARKLETTS AND SIERRA SPRINGS
04/16/08	75863	1,348.68	I	SPECIALTY PRODUCTS/INSULATION
04/09/08	75285	1,518.50	I	SPECTRUM CORP
04/12/08	12104	171.00	I	SPECTRUM CORP
04/16/08	75864	10,400.00	I	SPECTRUM K12 SCHOOL SOLUTIONS
04/29/08	6832	227.60	I	SPENCER DONUTS INC
04/17/08	7601	270.03	I	SPORTDECALS INC
04/16/08	75865	186.54	I	SPORTIME
04/30/08	76973	274.76	I	SPOTLIGHT KARAOKE STORE

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04/07/08	7228	300.00	I	SPRING BAND BOOSTERS
04/23/08	76481	2,170.50	I	SPRING BAND BOOSTERS
04/30/08	76974	441.50	I	SPRING BAND BOOSTERS
04/30/08	76975	809.00	I	SPRING BAND BOOSTERS
04/04/08	74945	675.00	I	SPRING CHOIR BOOSTERS
04/08/08	7677	463.00	I	SPRING CHOIR BOOSTERS
04/16/08	75866	1,820.00	I	SPRING CHOIR BOOSTERS
04/30/08	76976	1,682.00	I	SPRING CHOIR BOOSTERS
04/17/08	1850	25.00	I	ST JUDE CHILDREN
04/30/08	77016	100.00	I	STACEY KARPOWICZ-BORING
04/02/08	74435	69.00	I	STACIE VANLOENEN
04/23/08	76482	390.00	I	STAFF DEVELOPMENT RESOURCES
04/04/08	74946	505.00	I	STAGE LIGHT INC
04/02/08	74728	900.00	I	STAGES REPERTORY THEATRE
04/04/08	74947	600.00	I	STAGES REPERTORY THEATRE
04/16/08	75867	960.00	I	STAGES REPERTORY THEATRE
04/18/08	76213	81.27	I	STANLEY, BILL L
04/02/08	74729	2,053.20	I	STAR FLEET INC
04/18/08	76148	5,011.22	V	STATE COMPTROLLER
04/21/08	76226	4,772.33	I	STATE COMPTROLLER
04/02/08	74799	68,543.69	I	STATE CONSTRUCTION L P
04/15/08	75616	85.41	I	STATE DISBURSEMENT UNIT
04/14/08	75608	86.67	I	STATE OF FLORIDA DISBURSEMENT
04/28/08	76716	86.67	I	STATE OF FLORIDA DISBURSEMENT
04/16/08	75967	2,228.99	I	STEAK & ALE RESTAURANT CORP
04/07/08	15098	35.94	I	STEFANIE MCKINNEY
04/07/08	15149	20.08	V	STEFANIE MCKINNEY
04/09/08	75017	84.34	I	STEFANIE MCKINNEY
04/16/08	15148	20.08	I	STEFANIE MCKINNEY
04/29/08	15239	52.64	I	STEFANIE MCKINNEY
04/25/08	1495	40.75	I	STEFANIE RICHARDSON
04/16/08	75868	628.14	I	STENHOUSE PUBLISHERS
04/30/08	7765	48.90	I	STEPHANIE KRAMER
04/04/08	74810	108.00	I	STEPHANIE MELLANE BAILEY
04/23/08	76227	1,948.92	I	STEPHANIE MELLANE BAILEY
04/18/08	76041	198.98	I	STEPHANIE P REED
04/09/08	75286	969.21	I	STEPS TO LITERACY LLC
04/16/08	75968	496.55	I	STERN PARTNERS INC
04/30/08	76977	1,513.13	I	STETSON AND ASSOCIATES INC
04/28/08	7255	10.35	I	STEVE CHRISTOPHERSON
04/02/08	74391	419.91	I	STEVE DEVILLIER
04/07/08	15108	52.80	I	STEVE SPANGLER SCIENCE
04/04/08	74823	216.14	I	STEVE T JAMAIL
04/12/08	12107	45.87	I	STEVE T JAMAIL
04/21/08	12146	20.56	I	STEVE T JAMAIL
04/09/08	75013	762.24	I	STEVEN KARL HIGGINBOTHAM
04/07/08	6741	15.00	I	STEVEN KEITH FULLEN
04/07/08	6746	15.00	I	STEVEN KEITH FULLEN
04/18/08	76004	143.02	I	STEVEN KEITH FULLEN
04/30/08	6784	100.00	I	STEVEN KEITH FULLEN

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04/30/08	76778	32.90	I	STEWART DEAN RUSSELL
04/18/08	76214	71.79	I	STEWART TITLE
04/25/08	76654	30.00	I	STEWART TITLE COMPANY
04/16/08	75969	141.52	I	STEWART TITLE OF HOUSTON
04/18/08	76215	244.18	I	STORENSKI, JOHN P
04/25/08	76682	800.00	I	STORYBOOK THEATRE
04/04/08	74948	2,198.00	I	STUDY ISLAND LLC
04/08/08	1263	100.00	I	STUDY ISLAND LLC
04/09/08	75287	4,504.00	I	STUDY ISLAND LLC
04/18/08	76149	834.00	I	STUDY ISLAND LLC
04/30/08	76978	1,978.00	I	STUDY ISLAND LLC
04/16/08	75869	295.27	I	STUMPS
04/01/08	1578	275.00	I	SUBWAY
04/03/08	4247	128.70	I	SUBWAY
04/11/08	6822	43.49	I	SUBWAY
04/12/08	12065	69.80	I	SUBWAY
04/18/08	5060	55.90	I	SUBWAY
04/18/08	1596	250.00	I	SUBWAY
04/23/08	9250	36.96	I	SUBWAY
04/23/08	9275	34.98	I	SUBWAY
04/29/08	6822	36.85	I	SUBWAY
04/30/08	6782	310.48	I	SUBWAY
04/02/08	74730	5,040.00	I	SUCCESS FOR ALL FOUNDATION INC
04/16/08	75870	8,631.70	I	SUCCESS FOR ALL FOUNDATION INC
04/23/08	76483	148.50	I	SUCCESS FOR ALL FOUNDATION INC
04/16/08	75871	2,202.15	I	SUCCESSORIES LLC
04/09/08	75288	50.00	I	SUDIE'S CATERING COMPANY
04/30/08	76979	50.00	I	SUDIE'S CATERING COMPANY
04/14/08	75609	110.50	I	SUMMIT COUNTY CSEA
04/28/08	76717	110.50	I	SUMMIT COUNTY CSEA
04/04/08	74949	6.16	I	SUMMIT LEARNING
04/16/08	75872	759.92	I	SUMMIT LEARNING
04/23/08	76484	285.72	I	SUMMIT LEARNING
04/16/08	75873	2,140.29	I	SUMMIT SPORTSWEAR
04/23/08	76485	402.30	I	SUMMIT SPORTSWEAR
04/30/08	6788	175.90	I	SUMMIT SPORTSWEAR
04/02/08	74731	774.50	I	SUPER DUPER PUBLICATIONS
04/23/08	76486	311.35	I	SUPER DUPER PUBLICATIONS
04/02/08	74732	1,040.60	I	SUPPORTING SCIENCE INC
04/09/08	75289	519.20	I	SUPPORTING SCIENCE INC
04/23/08	76487	4,130.50	I	SUPPORTING SCIENCE INC
04/18/08	76166	6,552.00	I	SUSAN B BUCKLEY
04/30/08	77008	2,340.00	I	SUSAN B BUCKLEY
04/18/08	75997	19.95	I	SUSAN DICKENS
04/03/08	1418	41.25	I	SUSAN EILEEN BLALOCK
04/02/08	74798	2,100.00	I	SUSAN J SHERIDAN
04/02/08	74781	924.25	I	SUSAN M CATLETT PH.D.
04/18/08	76167	1,698.50	I	SUSAN M CATLETT PH.D.
04/03/08	3153	13.05	I	SUSY GARCIA
04/16/08	75902	60.00	I	SUZANNA BELTRAN

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04/10/08	2583	110.00	I	SUZANNE FREEMAN
04/10/08	2586	195.00	I	SUZANNE FREEMAN
04/01/08	1571	167.07	I	SUZANNE RENEE HERNANDEZ
04/18/08	1601	34.82	I	SUZANNE RENEE HERNANDEZ
04/11/08	6820	60.95	I	SWEET DREAMS
04/16/08	15116	54.00	I	SWEET DREAMS
04/23/08	76488	480.00	I	SWEET DREAMS
04/29/08	15214	75.00	I	SWEET DREAMS
04/29/08	15233	235.00	I	SWEET DREAMS
04/25/08	3539	22.00	I	SWEET PIPES INC
04/30/08	76785	454.00	I	SYLVESTER THOMAS
04/30/08	76771	47.53	I	SYLVIA RAMIREZ
04/16/08	75874	4,185.00	I	SYSTEM ID WAREHOUSE
04/30/08	76980	55.00	I	T A S B O
04/21/08	12138	180.00	I	T A S C
04/24/08	7703	175.00	I	T A S S P
04/18/08	76150	210.00	I	T A V A C
04/02/08	74480	1,725.07	I	T C T A
04/28/08	76733	1,741.12	I	T C T A
04/04/08	74950	576.00	I	T E P S A
04/09/08	75290	393.00	I	T E P S A
04/16/08	75875	393.00	I	T E P S A
04/25/08	76655	60.00	V	T E P S A
04/25/08	76656	60.00	V	T E P S A
04/30/08	76981	45.00	I	T E P S A
04/02/08	74478	9,615.73	I	T G
04/28/08	76727	10,158.34	I	T G
04/28/08	76728	71.96	I	T I V A
04/28/08	76729	667.00	I	T M P A
04/02/08	74733	380.00	I	T S A INCORPORATED
04/30/08	76982	108.00	I	T S A INCORPORATED
04/09/08	75291	4,293.85	I	T S A TRADING INC
04/10/08	3752	130.00	I	T S H A
04/10/08	3754	195.00	I	T S H A
04/08/08	1264	135.00	I	T S H A JOB PLACEMENT
04/22/08	12149	60.00	I	T S N O REGION IV
04/04/08	74859	20,657.75	I	T S T A
04/28/08	76730	20,639.40	I	T S T A
04/28/08	76731	335.98	I	T U S E
04/23/08	76489	316.60	I	T-51 SOUTHERN INC
04/30/08	76983	295.60	I	T-51 SOUTHERN INC
04/10/08	6795	125.00	I	TAE'S DONUTS
04/10/08	6805	60.00	I	TAE'S DONUTS
04/10/08	6810	175.00	I	TAE'S DONUTS
04/10/08	6816	181.88	I	TAE'S DONUTS
04/29/08	6824	75.00	I	TAE'S DONUTS
04/29/08	6840	85.86	I	TAE'S DONUTS
04/23/08	76255	343.34	I	TAMARA GAIL WEBBER
04/09/08	75421	613.34	I	TAMAYO, LORENZO
04/09/08	75422	23.67	I	TAMEZ JULIAN

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04/03/08	3920	3.98	I	TANYA JOHNSON
04/03/08	3937	9.17	I	TANYA JOHNSON
04/30/08	76751	148.00	I	TARA EVANS
04/02/08	74382	69.00	I	TARA MARIE ALI
04/01/08	1564	56.47	I	TARGET
04/03/08	4251	32.77	I	TARGET
04/07/08	15099	66.34	I	TARGET
04/11/08	6817	67.81	I	TARGET
04/23/08	15210	254.47	I	TARGET
04/29/08	6292	419.95	I	TARGET
04/29/08	15234	99.55	I	TARGET
04/28/08	7257	16.96	I	TARGET STORES
04/11/08	3590	386.00	I	TASN
04/11/08	3594	386.00	I	TASN
04/17/08	3600	293.00	I	TASN
04/02/08	74479	128.05	I	TASSP
04/28/08	76732	17.04	I	TASSP
04/18/08	76216	58.72	I	TAUB, JOHN BEN EST
04/02/08	74734	3,347.55	I	TAYLOR PUBLISHING CO
04/16/08	75876	10,500.00	I	TAYLOR PUBLISHING CO
04/02/08	74736	2,684.82	I	TEACHER CREATED MATERIALS
04/03/08	1181	473.75	I	TEACHER CREATED MATERIALS
04/03/08	1185	251.74	I	TEACHER CREATED MATERIALS
04/11/08	75573	124.23	I	TEACHER CREATED MATERIALS
04/02/08	74735	366.13	I	TEACHER CREATED RESOURCE
04/02/08	74737	115.90	I	TEACHER DIRECT
04/09/08	75292	333.84	I	TEACHER DIRECT
04/11/08	75574	396.96	I	TEACHER DIRECT
04/16/08	75877	602.86	I	TEACHER DIRECT
04/25/08	76657	94.26	I	TEACHER DIRECT
04/02/08	74739	6,930.00	I	TEACHERS CURRICULUM INSTITUTE
04/18/08	76151	486.00	I	TEACHERS CURRICULUM INSTITUTE
04/23/08	76491	2,697.84	I	TEACHERS CURRICULUM INSTITUTE
04/02/08	74740	284.57	I	TEACHERS' DISCOUNT
04/25/08	76658	4.49	I	TEACHERS' DISCOUNT
04/02/08	74738	214.60	I	TEACHER'S DISCOVERY
04/11/08	75575	1,261.39	I	TEACHER'S DISCOVERY
04/23/08	76490	137.23	I	TEACHER'S DISCOVERY
04/30/08	76984	310.75	I	TEACHER'S DISCOVERY
04/16/08	75878	112.94	I	TEACHER'S MEDIA CO
04/02/08	74741	441.45	I	TEACHING RESOURCE CENTER
04/16/08	75879	9.50	I	TEACHING RESOURCE CENTER
04/09/08	75293	11,475.79	I	TEACHING STRATEGIES INC
04/09/08	75294	661.72	I	TEAM CONNECTION
04/04/08	74951	1,770.00	I	TEAM GO FIGURE
04/02/08	74742	362.00	I	TEAM JEDI MARKETING
04/23/08	76492	895.00	I	TECH DEPOT
04/23/08	76277	275.19	I	TECHNICAL SERVICES, MISC EXP
04/07/08	5755	9.76	I	TEGELER CAREER CTR, MISC EXP
04/09/08	75295	237.87	I	TEJAS MATERIALS

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04/30/08	76985	2,593.87	I	TEJAS MATERIALS
04/02/08	74481	576.00	V	TEPSA
04/08/08	3551	174.00	I	TEPSA
04/25/08	3531	45.00	I	TEPSA
04/25/08	3532	45.00	I	TEPSA
04/28/08	76734	249.64	I	TEPSA
04/30/08	376	156.00	I	TEPSA
04/07/08	6727	391.30	I	TERESA FERGUSON
04/02/08	74743	4,449.00	I	TERRACON CONSULTANTS INC
04/09/08	75296	630.00	I	TERRACON CONSULTANTS INC
04/11/08	75576	16,064.00	I	TERRACON CONSULTANTS INC
04/04/08	74952	663.00	I	TERREL BELL & ASSOCIATES
04/30/08	76756	325.62	I	TERRIE LYNNE HINOJOSA
04/11/08	75480	125.00	I	TERRY ANDERSON
04/09/08	75038	70.00	I	TERRY ASTON
04/30/08	76789	70.00	I	TERRY ASTON
04/16/08	75880	550.00	I	TEXAS ACADEMIC DECATHLON
04/28/08	76735	1,225.37	I	TEXAS AFT / PEG
04/09/08	75423	173.98	I	TEXAS AMERICAN TITLE COMPANY
04/25/08	76699	11.06	I	TEXAS AMERICAN TITLE COMPANY
04/02/08	74744	489.97	I	TEXAS ART SUPPLY CO
04/30/08	76986	224.28	I	TEXAS ART SUPPLY CO
04/12/08	12078	60.00	I	TEXAS ASSN OF FUTURE EDUCATORS
04/30/08	76987	320.00	I	TEXAS ASSOC FOR PUPIL TRANSPOR
04/30/08	76988	1,480.00	I	TEXAS ASSOC FOR PUPIL TRANSPOR
04/12/08	12068	70.00	I	TEXAS ASSOC OF STUDENT COUNCIL
04/04/08	74953	82.00	I	TEXAS ASSOCIATION OF SCHOOL
04/28/08	5350	15.00	I	TEXAS BLUEBONNET AWARD
04/23/08	15206	250.00	I	TEXAS COMPUTER EDUCATION ASSN
04/23/08	76493	515.00	I	TEXAS COUNCIL OF ADMINISTRATOR
04/16/08	75881	100.00	I	TEXAS COUNSELING ASSOCIATION
04/14/08	3596	96.00	I	TEXAS DEPT OF STATE HEALTH SER
04/16/08	75882	23.00	I	TEXAS DEPT OF TRANSPORTATION
04/02/08	74745	29,815.42	I	TEXAS EDUCATION AGENCY
04/09/08	75297	75.00	I	TEXAS EDUCATION AGENCY
04/25/08	76659	52.00	I	TEXAS EDUCATION AGENCY-CRT
04/02/08	74746	175.00	I	TEXAS EDUCATION NEWS
04/04/08	74954	1,089.89	I	TEXAS EDUCATIONAL TOOLS, INC.
04/23/08	76494	535.00	I	TEXAS ENGINEERING EXT SERVICE
04/09/08	75298	7,199.81	I	TEXAS FOOD SERVICE EQUIPMENT
04/16/08	75883	90.00	V	TEXAS FORENSIC ASSOCIATION
04/18/08	76152	90.00	I	TEXAS FORENSIC ASSOCIATION
04/25/08	76581	2,535.00	I	TEXAS HEALTH INSURANCE
04/09/08	75299	2,100.00	I	TEXAS INSTRUMENTS
04/03/08	4250	214.00	I	TEXAS LIBRARY ASSOCIATION
04/11/08	75577	220.00	I	TEXAS LIBRARY ASSOCIATION
04/18/08	1597	25.00	I	TEXAS LIBRARY ASSOCIATION
04/21/08	3594	165.00	I	TEXAS LIBRARY ASSOCIATION
04/29/08	3682	180.00	I	TEXAS LIBRARY ASSOCIATION
04/16/08	75884	791.00	I	TEXAS PRINTING

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04/30/08	4569	61.75	I	TEXAS PRINTING
04/08/08	3547	130.00	I	TEXAS S-L-H ASSOCIATION
04/30/08	6771	425.00	I	TEXAS STATE ATHLETIC
04/25/08	76660	136.00	I	TEXAS STATE NOTARY BUREAU
04/25/08	76661	943.00	I	TEXAS SWIM SHOP
04/30/08	76989	680.00	I	TEXAS SWIM SHOP
04/02/08	74747	3,231.27	I	TEXAS TEACHER SUPPLY
04/02/08	1467	107.06	I	TEXAS TEACHER SUPPLY
04/09/08	75300	209.05	I	TEXAS TEACHER SUPPLY
04/11/08	75578	586.68	I	TEXAS TEACHER SUPPLY
04/11/08	5762	93.67	I	TEXAS TEACHER SUPPLY
04/16/08	75885	599.52	I	TEXAS TEACHER SUPPLY
04/16/08	15162	81.34	I	TEXAS TEACHER SUPPLY
04/17/08	7588	59.15	I	TEXAS TEACHER SUPPLY
04/21/08	3596	29.32	I	TEXAS TEACHER SUPPLY
04/23/08	76495	1,130.28	I	TEXAS TEACHER SUPPLY
04/23/08	15187	35.40	I	TEXAS TEACHER SUPPLY
04/25/08	3523	123.39	I	TEXAS TEACHER SUPPLY
04/29/08	15235	24.69	I	TEXAS TEACHER SUPPLY
04/28/08	76736	283.00	I	TEXAS TOMORROW FUND
04/02/08	74748	500.00	I	TEXICAN CATERERS
04/11/08	75579	5,200.70	I	TEXTBOOK WAREHOUSE
04/07/08	7232	216.50	I	THELMA BAEZA
04/18/08	76153	78.77	I	THERAPY SHOPPE
04/03/08	1186	25.90	I	THERESA JETER
04/09/08	4141	30.00	I	THERESE MARIA HARRIS
04/23/08	76496	584.90	I	THIEL'S PROMOTIONAL PRODUCTS
04/02/08	74458	360.00	I	THOMAS A MOON
04/09/08	75049	120.00	I	THOMAS A MOON
04/11/08	75468	60.00	I	THOMAS A MOON
04/16/08	75654	196.00	I	THOMAS A MOON
04/18/08	76074	60.00	I	THOMAS A MOON
04/23/08	76271	196.00	I	THOMAS A MOON
04/25/08	76575	120.00	I	THOMAS A MOON
04/30/08	76799	196.00	I	THOMAS A MOON
04/02/08	74749	1,229.67	I	THOMAS BUS GULF COAST
04/09/08	75301	1,026.46	I	THOMAS BUS GULF COAST
04/11/08	75580	382.77	I	THOMAS BUS GULF COAST
04/23/08	76497	523.52	I	THOMAS BUS GULF COAST
04/30/08	76990	929.56	I	THOMAS BUS GULF COAST
04/04/08	74966	200.00	I	THOMAS DINARDIS
04/16/08	75904	150.00	I	THOMAS DINARDIS
04/18/08	76066	120.00	I	THOMAS E EDGE
04/23/08	76264	60.00	I	THOMAS E EDGE
04/30/08	76794	60.00	I	THOMAS E EDGE
04/18/08	75998	65.00	I	THOMAS EDWARD DOUGLAS
04/09/08	75050	70.00	I	THOMAS NAULS
04/02/08	74431	92.00	I	THOMAS SWAN
04/30/08	76783	210.41	I	THOMAS SWAN
04/09/08	75424	421.26	I	THOMAS, JESUS L & MARCELA

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04/09/08	75425	113.99	I	THOMAS, SANDRA D
04/04/08	74955	74.80	I	THOMSON GALE
04/24/08	6269	5.00	I	TIARA TROPHIES & AWARDS
04/02/08	74750	718.95	I	TICKETCRAFT
04/16/08	75620	127.43	I	TIFFANY ELAINE BENNETT
04/29/08	1551	37.42	I	TIFFANY NELSON
04/28/08	5346	450.00	I	TIM TINGLE
04/14/08	75610	125.00	I	TIM TRUMAN
04/28/08	76718	125.00	I	TIM TRUMAN
04/02/08	74751	176.80	I	TIME FOR KIDS
04/09/08	75302	90.00	I	TIME MART
04/09/08	75303	3,300.00	I	TIME TO TRAVEL & TOURS
04/02/08	74388	198.30	I	TINA CARDONA-BILLINGTON
04/12/08	12070	120.17	I	TINA DVORAK
04/21/08	12112	43.64	I	TINA DVORAK
04/23/08	76235	97.55	I	TINA DVORAK
04/30/08	76991	630.19	I	TIRADO AUTOMOTIVE EQUIPMENT
04/09/08	75063	30.00	I	TMPA
04/18/08	75995	74.74	I	TOM J DEIBEL
04/02/08	74453	70.00	I	TOM KILGORE
04/11/08	75474	70.00	I	TOM SPRAGUE
04/02/08	74482	100.00	I	TOMORROWS COLLEGE INVESTMENTS
04/15/08	75617	75.00	I	TOMORROWS COLLEGE INVESTMENTS
04/28/08	76737	150.00	I	TOMORROWS COLLEGE INVESTMENTS
04/24/08	6271	66.38	I	TONI D LOPEZ
04/24/08	6265	113.84	I	TONIE NOISE
04/14/08	7252	126.53	I	TOOLE, LENA
04/11/08	75581	1,282.00	I	TOP - U.S.A. CORPORATION
04/11/08	75602	359.30	I	TOVAR, SYLVIA
04/09/08	75426	54,346.80	I	TOWN EY PASADENA TRUST
04/02/08	74752	39.57	I	TOY DEPOT
04/29/08	3697	250.00	I	TOYS R US
04/29/08	15213	164.28	I	TOYS R US
04/30/08	7766	51.93	I	TRACI POWELL
04/18/08	76022	10.00	I	TRACY LENE
04/11/08	75481	100.00	I	TRACY MARSHALL
04/09/08	75019	480.52	I	TRACY OLVERA
04/30/08	76766	143.88	I	TRACY OLVERA
04/11/08	1533	110.56	I	TRANG NGUYEN
04/29/08	1536	18.98	I	TRANG NGUYEN
04/09/08	75062	25,662.43	I	TRANSAMERICA CANCER
04/23/08	76498	5,250.00	I	TRANSFINDER
04/16/08	75666	359.38	I	TRANSPORTATION, MISC EXPENSE
04/02/08	74753	823.55	I	TREND ENTERPRISES INC
04/09/08	75304	66.49	I	TREND ENTERPRISES INC
04/09/08	75342	500.00	I	TREY SHELTON
04/09/08	75305	202.28	I	TRIANGLE REPRODUCTIONS INC
04/11/08	75582	1,078.08	I	TRIANGLE REPRODUCTIONS INC
04/25/08	76662	6,586.45	I	TRIANGLE REPRODUCTIONS INC
04/18/08	76154	352.42	I	TRIPLE-S STEEL SUPPLY CO

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04/02/08	74754	5,904.14	V	TRIUMPH LEARNING
04/04/08	74956	2,392.94	V	TRIUMPH LEARNING
04/09/08	75306	4,613.94	I	TRIUMPH LEARNING
04/11/08	75583	947.50	I	TRIUMPH LEARNING
04/16/08	75886	687.80	I	TRIUMPH LEARNING
04/18/08	76155	253.87	I	TRIUMPH LEARNING
04/25/08	76663	2,392.94	V	TRIUMPH LEARNING
04/30/08	76992	5,904.14	V	TRIUMPH LEARNING
04/02/08	74755	4,363.50	I	TROXELL COMMUNICATIONS INC
04/16/08	75887	4,089.69	I	TROXELL COMMUNICATIONS INC
04/23/08	76499	929.20	I	TROXELL COMMUNICATIONS INC
04/30/08	76993	289.00	I	TROXELL COMMUNICATIONS INC
04/18/08	76031	82.77	I	TROY A MCCARLEY
04/09/08	75427	320.78	I	TRUJILLO, MARCO & NINFA
04/16/08	75888	85.00	I	TSAA
04/02/08	74416	334.50	I	TUAN PHAM
04/11/08	75455	14.15	I	TUAN PHAM
04/02/08	74756	339.00	I	TUNE AMERICA INC
04/10/08	3758	209.00	I	TWENTY FIRST CENTURY LEARNING
04/30/08	76994	2,965.00	I	U I L REGION III
04/10/08	3769	21.32	I	U P S
04/11/08	1552	45.86	I	U P S
04/11/08	75584	273.20	I	U S A MOBILITY WIRELESS INC
04/16/08	75889	45.50	I	U S A TODAY
04/09/08	75307	311.74	I	U S BANK
04/09/08	75308	117.23	I	U S GAMES
04/29/08	3696	41.00	I	U S POST OFFICE
04/23/08	9278	82.00	I	U S POSTAL SERVICE
04/03/08	4241	123.00	I	U S POSTMASTER
04/18/08	1598	25.17	I	U S POSTMASTER
04/29/08	6829	415.38	I	U S POSTMASTER
04/16/08	75890	110.55	I	U S SCHOOL SUPPLY
04/23/08	76500	156.50	I	U S SCHOOL SUPPLY
04/02/08	74757	1,037.00	I	U S TECH
04/29/08	6827	219.00	I	U S TECH
04/16/08	75891	459.13	I	U S TOYS
04/23/08	76501	88.22	I	U S TOYS
04/11/08	75603	365.46	I	ULLOA, WILLIAM & APRILE R
04/23/08	76502	106.74	I	ULTIMATE OFFICE
04/16/08	75892	612.80	I	UNIFORM SUPERSTORE
04/30/08	76995	1,749.13	I	UNITED ENVIRONMENTAL SVCS INC
04/18/08	76156	155,732.19	I	UNITED HEALTHCARE INSURANCE CO
04/23/08	76503	247.50	I	UNITED REFRIGERATION INC
04/09/08	75064	30.00	I	United Way
04/09/08	75309	583.77	I	UNIVERSAL MELODY SERVICES LLC
04/18/08	76157	240.00	I	UNIVERSITY EYE INSTITUTE
04/18/08	76158	270.00	I	UNIVERSITY OF HOUSTON
04/18/08	76159	312.50	I	UNIVERSITY OF HOUSTON
04/02/08	74759	3,960.00	I	UNIVERSITY OF HOUSTON - CLC
04/04/08	74957	198.00	I	UNIVERSITY OF HOUSTON – CLC

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04/25/08	76664	3,960.00	I	UNIVERSITY OF HOUSTON - CLC
04/30/08	76996	1,950.00	I	UNIVERSITY OF HOUSTON - CLC
04/02/08	74758	588.30	I	UNIVERSITY OF HOUSTON BKSTORE
04/04/08	74958	105.00	I	UNIVERSITY OF HOUSTON BKSTORE
04/11/08	75585	40.00	I	UNIVERSITY OF HOUSTON -CL
04/23/08	76504	1,500.00	I	UNIVERSITY OF HOUSTON-DOWNTOWN
04/02/08	74760	50.00	I	UNIVERSITY OF NORTH TEXAS
04/02/08	74761	37,810.00	I	UNIVERSITY OF ST THOMAS
04/02/08	74763	109.00	I	UNIVERSITY OF TEXAS AT AUSTIN
04/09/08	75310	35.94	I	UNIVERSITY OF TEXAS AT AUSTIN
04/18/08	76160	225.00	I	UNIVERSITY OF TEXAS AT AUSTIN
04/25/08	76665	490.00	I	UNIVERSITY OF TEXAS AT AUSTIN
04/25/08	76666	58.00	I	UNIVERSITY OF TEXAS AT AUSTIN
04/23/08	76505	200.00	I	UNIVERSITY OF TEXAS AT EL PASO
04/02/08	74762	125.00	I	UNIVERSITY OF TEXAS AT SAN ANT
04/11/08	1531	70.00	I	UNIVERSITY OF TEXAS MED BRANCH
04/18/08	76178	550.00	I	URGEWORKS
04/02/08	74473	752.97	I	US Dept. of Education
04/28/08	76719	720.38	I	US Dept. of Education
04/11/08	75586	515.95	I	V C A ANIMAL MEDICAL CENTER
04/09/08	75428	130.08	I	VALDEZ, ORPHA & VALDEZ JOSE
04/17/08	7570	30.00	I	VALERIE MAGYAR
04/23/08	76531	1,450.00	I	VALUE TECHNOLOGIES
04/30/08	77030	14,850.00	I	VALUE TECHNOLOGIES
04/16/08	75970	44.99	I	VAQUERO INCOME TAX SERVICES
04/25/08	76667	17,414.40	I	VARSITY GOLD INC
04/17/08	7579	19.45	I	VARSITY SPIRIT FASHIONS
04/23/08	76541	315.29	I	VAZQUEZ CARLOS & MARIA
04/02/08	74764	143.62	I	VERIZON WIRELESS
04/02/08	74765	1,554.88	I	VERIZON WIRELESS
04/23/08	76506	1,866.65	I	VERIZON WIRELESS
04/02/08	74766	4,227.86	I	VERNIER SOFTWARE & TECHNOLOGY
04/18/08	76121	10.00	I	VERONICA LEONCE
04/11/08	984	8.83	I	VERONICA SALDANA
04/02/08	74767	356.22	I	VESCO
04/09/08	75311	370.46	I	VESCO
04/16/08	75893	3,502.52	I	VESCO
04/16/08	15181	132.47	I	VESCO
04/25/08	76668	1,572.34	I	VESCO
04/10/08	6798	64.80	I	VICKI SHEPPARD
04/16/08	75917	2,475.00	I	VICTOR KEASLER
04/30/08	77017	2,612.50	I	VICTOR KEASLER
04/18/08	76012	255.52	I	VICTORIA JEANETTE HARRIS
04/16/08	75971	22.88	I	VIEYRA JOSE B &
04/04/08	74979	11,751.25	I	VINSON & ELKINS LLP
04/16/08	75908	20.00	I	VIRGINA EDWARDS
04/29/08	1548	25.00	I	VIRIDIANA BARRON
04/02/08	74768	43.22	I	VISIONS TECHNOLOGY IN EDUCATIO
04/18/08	76217	9,906.13	I	VTN COMPANIES INC
04/09/08	75312	83.96	I	W C A WASTE SYSTEMS INC

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04/23/08	76507	169.53	I	W C A WASTE SYSTEMS INC
04/02/08	74531	8,298.25	I	W T COX SUBSCRIPTIONS
04/09/08	75123	1,818.66	I	W T COX SUBSCRIPTIONS
04/16/08	75711	5,501.56	I	W T COX SUBSCRIPTIONS
04/18/08	76099	3,160.85	I	W T COX SUBSCRIPTIONS
04/23/08	76335	711.13	I	W T COX SUBSCRIPTIONS
04/25/08	76599	1,146.15	I	W T COX SUBSCRIPTIONS
04/30/08	76838	1,250.28	I	W T COX SUBSCRIPTIONS
04/23/08	76377	10,074.97	I	W W GRAINGER INC
04/30/08	76880	9,232.78	I	W W GRAINGER INC
04/03/08	3921	52.50	I	WALGREENS DRUG STORE
04/03/08	1407	23.95	I	WALGREENS DRUG STORE
04/10/08	2585	40.88	I	WALGREENS DRUG STORE
04/29/08	3676	4.35	I	WALGREENS DRUG STORE
04/29/08	3679	8.55	I	WALGREENS DRUG STORE
04/29/08	3683	20.73	I	WALGREENS DRUG STORE
04/29/08	3687	36.90	I	WALGREENS DRUG STORE
04/29/08	3688	6.27	I	WALGREENS DRUG STORE
04/30/08	76997	203.80	I	WALK THE TALK COMPANY
04/16/08	75894	24,897.60	I	WALLACE PACKAGING, LLC
04/02/08	1476	99.46	I	WAL-MART STORES INC
04/02/08	1462	250.24	I	WAL-MART STORES INC
04/02/08	1468	50.71	I	WAL-MART STORES INC
04/03/08	1478	245.95	I	WAL-MART STORES INC
04/03/08	1479	500.00	I	WAL-MART STORES INC
04/03/08	3147	160.65	I	WAL-MART STORES INC
04/03/08	3149	59.52	I	WAL-MART STORES INC
04/03/08	3934	177.44	I	WAL-MART STORES INC
04/03/08	4256	16.58	I	WAL-MART STORES INC
04/03/08	1414	73.38	I	WAL-MART STORES INC
04/03/08	1416	92.30	I	WAL-MART STORES INC
04/03/08	1417	20.13	I	WAL-MART STORES INC
04/03/08	4239	21.40	I	WAL-MART STORES INC
04/03/08	4240	11.68	I	WAL-MART STORES INC
04/03/08	1409	65.32	I	WAL-MART STORES INC
04/04/08	6231	462.80	I	WAL-MART STORES INC
04/07/08	6728	169.15	I	WAL-MART STORES INC
04/07/08	6730	86.28	I	WAL-MART STORES INC
04/07/08	6763	480.00	I	WAL-MART STORES INC
04/07/08	5744	57.57	I	WAL-MART STORES INC
04/07/08	5762	95.34	I	WAL-MART STORES INC
04/07/08	15120	166.22	I	WAL-MART STORES INC
04/08/08	1250	58.69	I	WAL-MART STORES INC
04/08/08	1253	5.44	I	WAL-MART STORES INC
04/08/08	1256	124.36	I	WAL-MART STORES INC
04/08/08	1259	74.38	I	WAL-MART STORES INC
04/09/08	4137	60.79	I	WAL-MART STORES INC
04/09/08	4143	30.02	I	WAL-MART STORES INC
04/10/08	6254	498.56	I	WAL-MART STORES INC
04/10/08	6811	106.68	I	WAL-MART STORES INC

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04/11/08	5750	17.76	I	WAL-MART STORES INC
04/12/08	3644	118.32	I	WAL-MART STORES INC
04/12/08	3647	17.48	I	WAL-MART STORES INC
04/14/08	4375	63.54	I	WAL-MART STORES INC
04/14/08	4376	33.23	I	WAL-MART STORES INC
04/15/08	1848	89.88	I	WAL-MART STORES INC
04/15/08	5990	20.50	I	WAL-MART STORES INC
04/15/08	5993	27.60	I	WAL-MART STORES INC
04/15/08	5995	14.88	I	WAL-MART STORES INC
04/15/08	5997	5.50	I	WAL-MART STORES INC
04/15/08	5998	42.16	I	WAL-MART STORES INC
04/15/08	5999	41.46	I	WAL-MART STORES INC
04/15/08	6000	5.91	I	WAL-MART STORES INC
04/16/08	4015	105.72	I	WAL-MART STORES INC
04/16/08	4565	35.50	I	WAL-MART STORES INC
04/17/08	7498	492.88	I	WAL-MART STORES INC
04/17/08	7500	54.77	I	WAL-MART STORES INC
04/17/08	7504	249.99	I	WAL-MART STORES INC
04/17/08	7505	52.33	I	WAL-MART STORES INC
04/17/08	7507	498.15	I	WAL-MART STORES INC
04/17/08	7515	499.10	I	WAL-MART STORES INC
04/18/08	76161	50.00	I	WAL-MART STORES INC
04/18/08	1594	18.40	I	WAL-MART STORES INC
04/23/08	15182	92.60	I	WAL-MART STORES INC
04/24/08	6274	65.51	I	WAL-MART STORES INC
04/25/08	1483	196.43	I	WAL-MART STORES INC
04/25/08	3521	168.71	I	WAL-MART STORES INC
04/25/08	3527	18.68	I	WAL-MART STORES INC
04/25/08	3534	90.99	I	WAL-MART STORES INC
04/25/08	3535	18.23	I	WAL-MART STORES INC
04/25/08	3536	101.63	I	WAL-MART STORES INC
04/25/08	3538	119.10	I	WAL-MART STORES INC
04/25/08	3543	94.28	I	WAL-MART STORES INC
04/25/08	3544	46.08	I	WAL-MART STORES INC
04/29/08	6271	135.61	I	WAL-MART STORES INC
04/29/08	7266	464.85	I	WAL-MART STORES INC
04/29/08	6833	82.38	I	WAL-MART STORES INC
04/29/08	3375	55.38	I	WAL-MART STORES INC
04/29/08	3695	7.14	I	WAL-MART STORES INC
04/29/08	1560	29.96	I	WAL-MART STORES INC
04/29/08	1561	68.29	I	WAL-MART STORES INC
04/29/08	1562	33.68	I	WAL-MART STORES INC
04/29/08	15212	153.62	I	WAL-MART STORES INC
04/30/08	6800	400.00	I	WAL-MART STORES INC
04/30/08	6814	32.66	I	WAL-MART STORES INC
04/30/08	76998	523.12	I	WALT DISNEY WORLD SWAN
04/18/08	75999	3,253.20	I	WALTER JERRY DUNAWAY
04/16/08	75922	160.00	I	WALTER MILLER
04/02/08	74769	128.49	I	WARDS NATURAL SCIENCE EST INC
04/04/08	6233	426.45	I	WARDS NATURAL SCIENCE EST INC

PASADENA INDEPENDENT SCHOOL DISTRICT
ACCOUNTS PAYABLE SYSTEM
CASH DISBURSEMENTS
04-01-2008 THRU 04-30-2008

CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/09/08	75346	814.78	I	WASTE MANAGEMENT
04/16/08	75932	27,779.74	I	WASTE MANAGEMENT
04/30/08	77031	2,560.06	I	WASTE MANAGEMENT
04/30/08	76999	548.70	I	WATCO EQUIPMENT
04/16/08	75972	370.00	I	WATERTIGHT PROPERTY MGMT
04/09/08	75436	36,205.40	I	WAWONA FROZEN FOODS
04/09/08	75436	36,205.40	I	WAWONA FROZEN FOODS
04/16/08	75973	50.43	I	WELLS FARGO FINANCIAL TEXAS
04/25/08	76559	42.00	I	WENDY D OLIVER
04/03/08	3917	31.68	I	WENDY WISEBURN
04/03/08	3931	158.77	I	WENDY WISEBURN
04/03/08	3939	44.55	I	WENDY WISEBURN
04/16/08	75639	643.35	I	WENDY WISEBURN
04/09/08	75313	6,032.00	I	WENGER CORPORATION
04/16/08	75974	175.42	I	WESLEY ROBERT D & DEBRA
04/09/08	75314	407.00	I	WEST MUSIC CO
04/17/08	5437	192.45	I	WEST MUSIC CO
04/25/08	3540	29.95	I	WEST MUSIC CO
04/30/08	77000	325.45	I	WEST MUSIC CO
04/02/08	74770	2,835.00	I	WESTERN GOVERNORS UNIVERSITY
04/02/08	74771	656.70	I	WESTERN PSYCHOLOGICAL SERVICES
04/09/08	75315	86.35	I	WESTERN PSYCHOLOGICAL SERVICES
04/02/08	74772	2,000.00	I	WETSTONE TECHNOLOGY
04/02/08	74773	287.81	I	WHALEY FOODSERVICE
04/02/08	74774	214.50	I	WIESER EDUCATIONAL INC
04/09/08	75316	103.36	I	WIESER EDUCATIONAL INC
04/10/08	2594	360.00	I	WILD ORCHID
04/04/08	74904	119.47	I	WILLAM V MACGILL & CO
04/09/08	75205	322.45	I	WILLAM V MACGILL & CO
04/16/08	75778	310.47	I	WILLAM V MACGILL & CO
04/16/08	4014	18.45	I	WILLAM V MACGILL & CO
04/23/08	76413	72.60	I	WILLAM V MACGILL & CO
04/30/08	76915	1,900.00	I	WILLAM V MACGILL & CO
04/30/08	7757	61.48	I	WILLAM V MACGILL & CO
04/14/08	75611	5,527.34	I	WILLIAM E. HEITKAMP
04/28/08	76720	5,662.26	I	WILLIAM E. HEITKAMP
04/29/08	3374	194.45	I	WILLIAM S. PAPE
04/04/08	74977	300.00	I	WILLIAM SURFACE
04/16/08	75975	118.09	I	WILLIAMS PHILLIP K
04/09/08	75429	108.99	I	WILLIFORD, MADELYN
04/16/08	75976	50.99	I	WILLIS WEST
04/09/08	75317	5,353.25	I	WILSON FIRE EQUIPMENT INC
04/09/08	75318	165.12	I	WILSONART INTERNATIONAL
04/30/08	77001	139.84	I	WILSONART INTERNATIONAL
04/30/08	76753	166.65	I	WINDELL CURTISS GILL
04/08/08	3587	19.95	I	WINDOWS IT PRO/SQL SERVER MAGA
04/16/08	75895	188.54	I	WOLVERINE SPORTS SUPPLY
04/16/08	75977	485.22	I	WOODFOREST NATIONAL BANK DBA
04/11/08	75587	4,250.00	I	WOODWIND & BRASSWIND
04/09/08	75319	69.49	I	WORLD ALMANAC EDUCATION

PASADENA INDEPENDENT SCHOOL DISTRICT
ACCOUNTS PAYABLE SYSTEM
CASH DISBURSEMENTS
04-01-2008 THRU 04-30-2008

CK-DATE	CK-NO	CK-AMOUNT	CD	VENDOR NAME
04/23/08	76508	839.00	I	WORLD BOOK INC
04/04/08	74959	450.00	I	WORLD'S FINEST CHOCOLATE INC
04/16/08	75896	11,350.00	I	WORLD'S FINEST CHOCOLATE INC
04/09/08	75347	2,750.00	I	WRITEGUY, LLC
04/11/08	75588	1,500.00	I	WRITERS IN THE SCHOOLS
04/02/08	74801	55.00	I	WRITING ACADEMY
04/09/08	75320	24,167.44	I	XEROX CORPORATION
04/25/08	76669	529.61	I	XL PARTS
04/18/08	76162	59,206.00	I	X-TRA LIGHT MANUFACTURING, INC
04/16/08	75978	100.00	I	YANCEY LARRY DON
04/02/08	74775	4,740.87	I	YANKEE CANDLE FUND-RAISING
04/25/08	76670	380.00	I	YOUNG AUDIENCES INC OF HOUSTON
04/04/08	74960	127.32	I	YOUTHLIGHT
04/23/08	76542	335.76	I	ZAPATA, MARIO
04/30/08	77002	269.50	I	ZEECRAFT TECH
04/09/08	75321	117.17	I	ZEP MANUFACTURING COMPANY
04/11/08	75589	179.00	I	ZOOMERANG
04/16/08	75897	350.00	I	ZOOMERANG

TOTAL CASH* * * DISBURSEMENTS $16,267,064.14

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Local Maintenance Fund

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	102,062,130	2,483,417	-	106,424,839	(4,362,709)
5800	State Sources	238,520,651	17,262,952	-	156,376,300	82,144,351
5900	Federal Sources	2,474,000	200,370	-	659,943	1,814,057
7900	Other Revenue Sources	-	428	-	890	(890)
	TOTAL REVENUES	343,056,781	19,947,166	-	263,461,972	79,594,809
EXPENDITURES						
11	Instruction	217,592,576	21,455,371	130,873	165,911,795	51,549,908
12	Instructional Resource & Media	6,054,626	700,339	153,293	4,413,717	1,487,616
13	Curriculum & Staff Development	5,065,368	360,923	68,344	2,919,629	2,077,395
21	Instructional Leadership	3,151,835	233,726	699	1,877,683	1,273,453
23	School Leadership	25,085,039	2,425,842	20,023	18,709,570	6,355,446
31	Guidance & Counseling	10,354,186	1,146,677	1,539	8,716,708	1,635,939
32	Social Work Services	324,916	24,544	-	172,237	152,679
33	Health Services	3,783,742	368,739	3,338	2,873,934	906,470
34	Pupil Transportation	11,546,575	1,109,658	177,340	7,190,853	4,178,382
35	Food Service	7,217	-	-	19,266	(12,049)
36	Co-Curricular Activities	5,626,744	376,609	97,975	3,417,287	2,111,482
41	General Administration	9,221,529	733,069	66,327	6,146,933	3,008,269
51	Maintenance & Operations	42,463,485	3,327,190	260,567	24,540,990	17,661,928
52	Security / Monitoring	3,744,603	353,191	13,920	2,607,592	1,123,091
53	Data Processing	5,071,281	321,289	82,352	2,531,578	2,457,351
61	Community Services	490,348	56,929	-	426,061	64,287
71	Debt Service	1,248,516	-	1,115	1,205,754	41,647
81	Facilities Construction	4,382,297	343,001	697,994	3,145,661	538,642
95	Juvenile Justice	624,000	-	-	243,244	380,756
00	Other Uses	-	-	-	162,867	(162,867)
	FUNCTIONAL EXPENDITURES	355,838,883	33,337,097	1,775,698	257,233,359	96,829,826
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	295,032,720	29,337,650	-	226,722,938	68,309,782
6200	Contracted Services	25,148,847	1,735,146	285,804	15,017,458	9,845,584
6300	Supplies & Materials	16,825,667	1,368,798	429,716	8,597,480	7,798,471
6400	Other Operating	9,404,699	247,851	32,590	1,817,879	7,554,231
6500	Debt Service	1,248,516	-	1,115	1,205,754	41,647
6600	Capital Outlay	8,178,434	647,652	1,026,473	3,708,983	3,442,978
8900	Other Uses	-	-	-	162,867	(162,867)
	Total Object Expenditures	355,838,883	33,337,097	1,775,698	257,233,359	96,829,826
NET REVENUE OVER (UNDER) EXPENSES		(12,782,102)			6,228,613	
3600	Beginning Undesignated Fund Balance	43,856,585				
3500	Beginning Designated Fund Balance	21,859,915				
3600	Ending Undesignated Fund Balance	52,934,397				

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Debt Service Fund

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	22,600,000	584,649	-	26,465,463	(3,865,463)
5800	State Sources	17,800,000	-	-	17,239,290	560,710
5900	Federal Sources	-	-	-	-	-
7900	Other Revenue Sources	-	-	-	-	-
	TOTAL REVENUES	40,400,000	584,649	-	43,704,753	(3,304,753)
EXPENDITURES						
11	Instruction	-	-	-	-	-
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	40,400,000	255,050	-	28,703,325	11,696,675
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
	FUNCTIONAL EXPENDITURES	40,400,000	255,050	-	28,703,325	11,696,675
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	-	-	-	-	-
6200	Contracted Services	-	-	-	-	-
6300	Supplies & Materials	-	-	-	-	-
6400	Other Operating	-	-	-	-	-
6500	Debt Service	40,400,000	255,050	-	28,703,325	11,696,675
6600	Capital Outlay	-	-	-	-	-
8900	Other Uses	-	-	-	-	-
	Total Object Expenditures	40,400,000	255,050	-	28,703,325	11,696,675
	NET REVENUE OVER (UNDER) EXPENSES	-			15,001,427	
3600	Beginning Undesignated Fund Balance	18,180,737				
3600	Ending Undesignated Fund Balance	18,180,737				

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Campus Activity Funds

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures
REVENUES					
5700	Local And Intermediate Sources	-	222,971	-	2,101,640
5800	State Sources	-	-	-	-
5900	Federal Sources	-	-	-	-
7900	Other Revenue Sources	-	-	-	-
	TOTAL REVENUES	-	222,971	-	2,101,640
EXPENDITURES					
11	Instruction	-	159,601	25,747	883,658
12	Instructional Resource & Media	-	20,019	4,535	95,012
13	Curriculum & Staff Development	-	-	-	1,195
21	Instructional Leadership	-	-	-	961
23	School Leadership	-	55,032	2,250	388,834
31	Guidance & Counseling	-	123	-	123
32	Social Work Services	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	-	-	-	-
35	Food Service	-	2,011	-	2,011
36	Co-Curricular Activities	-	37,808	11,440	360,417
41	General Administration	-	-	-	-
51	Maintenance & Operations	-	-	-	225
52	Security / Monitoring	-	-	-	-
53	Data Processing	-	-	-	-
61	Community Services	-	-	-	-
71	Debt Service	-	-	-	-
81	Facilities Construction	-	-	-	-
95	Juvenile Justice	-	-	-	-
00	Other Uses	-	-	-	-
	FUNCTIONAL EXPENDITURES	-	274,594	43,972	1,732,436
	EXPENDITURES BY OBJECT				
6100	Payroll Costs	-	3,274	-	43,203
6200	Contracted Services	-	13,204	3,813	68,861
6300	Supplies & Materials	-	161,639	29,689	1,004,544
6400	Other Operating	-	96,476	-	615,828
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	10,470	-
8900	Other Uses	-	-	-	-
	Total Object Expenditures	-	274,594	43,972	1,732,436
NET REVENUE OVER (UNDER) EXPENSES		-			369,204
3600	Beginning Undesignated Fund Balance	1,677,308			
3600	Ending Undesignated Fund Balance	1,677,308			

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Bond 2004 - Growing Together

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	3,085,500	186,630	-	3,272,129	(186,629)
5800	State Sources	-	-	-	-	-
5900	Federal Sources	-	-	-	-	-
7900	Other Revenue Sources	-	-	-	-	-
	TOTAL REVENUES	3,085,500	186,630	-	3,272,129	(186,629)
EXPENDITURES						
11	Instruction	-	-	-	-	-
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	-	-	-	-	-
81	Facilities Construction	140,439,178	7,243,350	30,218,789	48,045,903	62,174,486
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
	FUNCTIONAL EXPENDITURES	140,439,178	7,243,350	30,218,789	48,045,903	62,174,486
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	-	-	-	-	-
6200	Contracted Services	-	-	-	-	-
6300	Supplies & Materials	-	-	-	-	-
6400	Other Operating	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	140,439,178	7,243,350	30,218,789	48,045,903	62,174,486
8900	Other Uses	-	-	-	-	-
	Total Object Expenditures	140,439,178	7,243,350	30,218,789	48,045,903	62,174,486

NET REVENUE OVER (UNDER) EXPENSES	(137,353,678)	(44,773,775)
3600	Beginning Undesignated Fund Balance	133,068,352
3600	Ending Undesignated Fund Balance	(4,285,326)

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Bond Pay As You Go

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	126,861	-	-	-	126,861
5800	State Sources	-	-	-	-	-
5900	Federal Sources	-	-	-	-	-
7900	Other Revenue Sources	124,957	-	-	118,138	6,819
	TOTAL REVENUES	251,818	-	-	118,138	133,680
EXPENDITURES						
11	Instruction	-	-	-	-	-
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	-	-	-	-	-
81	Facilities Construction	994,657	42,447	118,239	378,108	498,310
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
	FUNCTIONAL EXPENDITURES	994,657	42,447	118,239	378,108	498,310
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	-	-	-	-	-
6200	Contracted Services	-	-	-	-	-
6300	Supplies & Materials	-	-	-	-	-
6400	Other Operating	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	994,657	42,447	118,239	378,108	498,310
8900	Other Uses	-	-	-	-	-
	Total Object Expenditures	994,657	42,447	118,239	378,108	498,310
	NET REVENUE OVER (UNDER) EXPENSES	(742,839)			(259,970)	
3600	Beginning Undesignated Fund Balance	686,742				
3600	Ending Undesignated Fund Balance	(56,097)				

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
All Special Revenue Funds

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	-	-	-	169,415	(169,415)
5800	State Sources	760	19,707	-	315,385	(314,625)
5900	Federal Sources	-	39,114	-	9,859,328	(9,859,328)
7900	Other Revenue Sources	-	-	-	-	-
	TOTAL REVENUES	760	58,821	-	10,344,128	(10,343,368)
EXPENDITURES						
11	Instruction	760	2,066,679	98,551	13,859,608	(13,957,399)
12	Instructional Resource & Media	-	3,229	806	16,173	(16,980)
13	Curriculum & Staff Development	-	300,213	27,519	1,901,281	(1,928,800)
21	Instructional Leadership	-	197,934	682	1,403,866	(1,404,548)
23	School Leadership	-	38,883	-	332,793	(332,793)
31	Guidance & Counseling	-	428,586	-	2,995,500	(2,995,500)
32	Social Work Services	-	7,564	-	47,400	(47,400)
33	Health Services	-	23,972	-	206,937	(206,937)
34	Pupil Transportation	-	517	-	6,863	(6,863)
35	Food Service	-	305	-	1,942	(1,942)
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	29,347	(29,347)
51	Maintenance & Operations	-	2,579	-	22,135	(22,135)
52	Security / Monitoring	-	34,965	2,056	129,614	(131,670)
53	Data Processing	-	-	-	-	-
61	Community Services	-	13,330	792	56,257	(57,049)
71	Debt Service	-	-	-	-	-
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
	FUNCTIONAL EXPENDITURES	760	3,118,755	130,407	21,009,716	(21,139,364)
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	-	2,162,041	-	16,053,455	(16,053,455)
6200	Contracted Services	-	294,820	7,554	1,933,589	(1,941,143)
6300	Supplies & Materials	760	546,200	120,852	2,448,050	(2,568,143)
6400	Other Operating	-	115,694	2,001	566,382	(568,383)
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	8,240	(8,240)
8900	Other Uses	-	-	-	-	-
	Total Object Expenditures	760	3,118,755	130,407	21,009,716	(21,139,364)
	NET REVENUE OVER (UNDER) EXPENSES	-			(10,665,588)	
2200	Beginning Deferred Revenue	-				
3600	Ending Balance	-				

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Food Service

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	6,430,025	835,018	-	5,307,950	1,122,075
5800	State Sources	1,059,790	(334)	-	166,682	893,108
5900	Federal Sources	16,550,960	1,439,178	-	12,676,271	3,874,689
7900	Other Revenue Sources	-	-	-	-	-
	TOTAL REVENUES	24,040,775	2,273,862	-	18,150,903	5,889,872
EXPENDITURES						
11	Instruction	-	-	-	-	-
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	-	-
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	23,915,818	2,184,306	62,143	17,661,550	6,192,125
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	-	-	-	-	-
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	124,957	-	-	118,138	6,819
	FUNCTIONAL EXPENDITURES	24,040,775	2,184,306	62,143	17,779,688	6,198,944
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	10,010,375	971,547	-	7,503,122	2,507,253
6200	Contracted Services	57,529	1,460	-	46,791	10,738
6300	Supplies & Materials	12,839,161	1,206,722	62,143	9,523,691	3,253,328
6400	Other Operating	1,080,670	4,576	-	575,507	505,163
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	(71,917)	-	-	12,441	(84,358)
8900	Other Uses	124,957	-	-	118,138	6,819
	Total Object Expenditures	24,040,775	2,184,306	62,143	17,779,688	6,198,944
	NET REVENUE OVER (UNDER) EXPENSES	-			371,215	
3600	Beginning Undesignated Fund Balance	(1,517,245)				
3600	Ending Undesignated Fund Balance	(1,517,245)				

PASADENA INDEPENDENT SCHOOL DISTRICT
Monthly Report of Financial Activity
As of April 30, 2008
Technology Fund

		Current Budget	Current Month Revenues / Expenditures	Year-to-Date Encumbrances	Year-to-Date Revenues / Expenditures	Unencumbered Balance
REVENUES						
5700	Local And Intermediate Sources	-	-	-	-	-
5800	State Sources	1,250,528	-	-	1,403,576	(153,048)
5900	Federal Sources	-	-	-	-	-
7900	Other Revenue Sources	-	-	-	-	-
	TOTAL REVENUES	1,250,528	-	-	1,403,576	(153,048)
EXPENDITURES						
11	Instruction	1,250,528	80,473	22,855	901,278	326,395
12	Instructional Resource & Media	-	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-
23	School Leadership	-	-	-	586	(586)
31	Guidance & Counseling	-	-	-	-	-
32	Social Work Services	-	-	-	-	-
33	Health Services	-	-	-	-	-
34	Pupil Transportation	-	-	-	-	-
35	Food Service	-	-	-	-	-
36	Co-Curricular Activities	-	-	-	-	-
41	General Administration	-	-	-	-	-
51	Maintenance & Operations	-	-	-	-	-
52	Security / Monitoring	-	-	-	-	-
53	Data Processing	-	-	-	-	-
61	Community Services	-	-	-	-	-
71	Debt Service	-	-	-	-	-
81	Facilities Construction	-	-	-	-	-
95	Juvenile Justice	-	-	-	-	-
00	Other Uses	-	-	-	-	-
	FUNCTIONAL EXPENDITURES	1,250,528	80,473	22,855	901,865	325,809
	EXPENDITURES BY OBJECT					
6100	Payroll Costs	2,160	360	-	17,640	(15,480)
6200	Contracted Services	12,895	149	-	7,754	5,141
6300	Supplies & Materials	1,216,919	79,787	22,855	853,477	340,588
6400	Other Operating	11,215	177	-	19,325	(8,110)
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	7,339	-	-	3,669	3,670
8900	Other Uses	-	-	-	-	-
	Total Object Expenditures	1,250,528	80,473	22,855	901,865	325,809
	NET REVENUE OVER (UNDER) EXPENSES	-			501,711	
3600	Beginning Undesignated Fund Balance	0				
3600	Ending Undesignated Fund Balance	0				

PASADENA INDEPENDENT SCHOOL DISTRICT

STUDENT ACTIVITY FUNDS

STATEMENT OF ASSETS AND LIABILITIES

As of April 30, 2008

ASSETS:	
Cash and Investments	$331,221
Accounts Receivable:	
TOTAL ASSETS	$331,221
LIABILITIES AND FUND EQUITY:	
Accounts Payable	$331,221
Total Liabilities	$331,221
Unreserved, Undesignated Fund Balance	$0
Year-to-Date Change to Fund Equity	$0
Total Fund Equity	$0
TOTAL LIABILITIES AND FUND EQUITY	$331,221

PASADENA INDEPENDENT SCHOOL DISTRICT

GROUP BENEFIT PLAN

STATEMENT OF REVENUES AND EXPENDITURES

As of April 30, 2008

REVENUES:	
Investment Interest	$309,034
Premiums/Contributions	$16,631,434
Stop Loss Recoveries	$634,672
TOTAL REVENUES	$17,575,139
CLAIMS & OTHER EXPENDITURES:	
Administration Fees	$2,859,563
Health Claims Expenditures	$12,511,229
Stop Loss Reinsurance Premiums	$435,808
TOTAL EXPENDITURES	$15,806,600
Excess <Deficiency> - Revenue over Expenditures For 2007-2008	$1,768,540

PASADENA INDEPENDENT SCHOOL DISTRICT

GROUP BENEFIT PLAN

STATEMENT OF ASSETS AND LIABILITIES

As of April 30, 2008

ASSETS:	
Cash and Investments	$14,804,172
Accounts Receivable:	
Stop-Loss Claims	$0
Other Restricted Assets	$0
TOTAL ASSETS	$14,804,172
LIABILITIES AND FUND EQUITY:	
Accounts Payable	$202,322
Accrued Health Claims Payable	$2,896,846
Total Liabilities	$3,099,168
Beginning Reserve for Self Funded Insurance	$9,936,464
Year-to-Date Change to Fund Equity	$1,768,540
Total Fund Equity	$11,705,004
TOTAL LIABILITIES AND FUND EQUITY	$14,804,172

PASADENA INDEPENDENT SCHOOL DISTRICT

WORKER'S COMPENSATION SELF-INSURANCE FUND

STATEMENT OF REVENUES AND EXPENDITURES

As of April 30, 2008

REVENUES:	
Investment Interest	$34,050
Contributions from Other Funds	$1,800,000
TOTAL REVENUES	$1,834,050
CLAIMS & OTHER EXPENDITURES:	
Worker's Compensation Claims & Administration Fees	$508,628
TOTAL EXPENDITURES	$508,628
Excess <Deficiency> - Revenue over Expenditures For 2007-2008	$1,325,422

PASADENA INDEPENDENT SCHOOL DISTRICT

WORKER'S COMPENSATION SELF-INSURANCE FUND

STATEMENT OF ASSETS AND LIABILITIES

As of April 30, 2008

ASSETS:	
Cash and Investments	$4,023,477
Accounts Receivable:	
Stop-Loss Claims	$0
Other Restricted Assets	$0
TOTAL ASSETS	$4,023,477
LIABILITIES AND FUND EQUITY:	
Accrued Claims Payable	($249,368)
Total Liabilities	($249,368)
Beginning Reserve for Self Funded Insurance	$2,947,424
Year-to-Date Change to Fund Equity	$1,325,422
Total Fund Equity	$4,272,846
TOTAL LIABILITIES AND FUND EQUITY	$4,023,477

Pasadena ISD Tax Assessor/Collector's Report
For the Month of April, 2008: 2007-2008 School Year Tax Collections

	Thru Prior Month	This Month	Year-To-Date
Original Current Roll (09-01-07)			119,243,124.38
Adjustments	9,135,775.80	561,213.07	9,696,988.87
Credits/Variance	(370.15)	690.07	319.92
Total Adjusted Current Roll			128,940,433.17
Current Taxes Collected	120,187,938.95	1,487,274.49	121,675,213.44
Current Rendition Penalty Late Fee	101,743.00	1,729.71	103,472.71
Uncollected Balance - Current			7,161,747.02
Original Delinquent Roll (09-01-07)			15,517,865.94
Adjustments	(114,004.96)	31,670.46	(82,334.50)
Credits/Variance	(16,145.55)	(5,217.47)	(21,363.02)
Uncollectible Delinquent Taxes	50,649.83	0.00	50,649.83
Total Adjusted Delinquent Roll			15,464,818.25
Delinquent Taxes Collected	2,304,002.75	340,142.94	2,644,145.69
Delinquent Rendition Penalty Late Fee	6,328.03	927.74	7,255.77
Uncollected Balance-Delinquent			12,813,416.79
Penalty & Interest Collected	1,109,336.96	263,583.12	1,372,920.08
Miscellaneous Income, Copies	2,582,272.70	20,895.39	2,603,168.09
Tax Certificates	840.00	130.00	970.00
Court Costs	81,202.28	16,479.41	97,681.69
Total Amount Collected	3,773,651.94	301,087.92	4,074,739.86
Attorney Fees Collected	434,371.65	69,434.87	503,806.52

Summary of Delinquent Tax Collections

Collection Target by June 30, 2008: **$5,924,934**

All Delinquent Years Prior to 2006

Month	Adjusted Collectible Amount for All Other Delinquent Years	Amount Collected
Jul-2007	$11,865,828	$199,436
Aug-2007		$177,931
Sep-2007		$91,327
Oct-2007		$102,318
Nov-2007		$58,269
Dec-2007		$120,290
Jan-2008		$95,898
Feb-2008		$123,609
Mar-2008		$105,923
Apr-2008		$160,062
May-2008		
Jun-2008		
Total		**$1,235,063**

(Beginning Bal. has not been adjusted by Tax Deferrals, Govt' Entity status and Uncolletibles.)

2006 Delinquent Taxes Only

Month	2006 Delinquent Taxes Due	Amount Collected
Jul-2007	$5,924,934	$388,869
Aug-2007		$295,373
Sep-2007		$269,800
Oct-2007		$272,058
Nov-2007		$155,370
Dec-2007		$179,394
Jan-2008		$402,814
Feb-2008		$109,988
Mar-2008		$211,750
Apr-2008		$175,798
May-2008		
Jun-2008		
Total		**$2,461,214**

Grand Total Delinquent Collections **$3,696,277**

PURCHASING AGENDA ITEMS
MAY 27, 2008 REGULAR BOARD MEETING

1. **Competitive Bids and/or Request For Sealed Proposals**
   - Service Department Uniforms, CSP #08-035
   - Art Materials and Supplies, CSP #08-037
   - Athletic/PE Equipment, Supplies, and Clothing, CSP #08-038
   - Trophies, Awards, and Incentive Items, CSP #08-039
   - Kitchen Equipment Replacement Parts, CSP #08-041
   - Plumbing Parts and Supplies, CSP #08-043
   - Printing Calendar/Menus, CSP #08-045
   - Concessionaire Service, CSP #08-047
   - Exhaust Hood System Cleaning and Related Services, CSP #08-048
   - Sealing and Restriping of Parking Lots/Hard Top Play Areas and Related Services, CSP #08-049
   - Live Production Studio Equipment, Support, and Service, CSP #08-052
   - Painting Murals, CSP #08-055

2. **Contract Renewals**
   - Plumbing Contractor, CSP #06-MA-613
   - Fire Equipment Maintenance and Inspections, CSP #06-MA-615
   - Electrical Contractor, CSP #06-MA-617
   - Accommodations for Events such as Banquets, Proms, and Meetings Etc., CSP #07-023
   - Fire Equipment – Sprinkler Systems Service and Parts, CSP #07-033
   - Vehicle OEM Parts and Accessories, CSP #07-037
   - Vehicle Repairs, Overhauled and Rebuilt Parts, CSP #07-038

3. **Information Summary of Purchase Orders over $10,000**

Director of Purchasing: Angela Eng

SUBJECT: Service Department Uniforms, CSP #08-035

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to sixty-four companies and thirteen companies responded. Of the thirteen responses, six companies submitted no bid responses.

RECOMMENDATION: As per the request of the user departments the following is our recommendation. For section one of this proposal in which specific items are listed we are recommending this proposal be awarded to Cintas for an estimated dollar amount of $138,000. This recommendation is based on the projected delivery and price evaluation.

For section two in which we requested a discount off catalog, manufacturer's price list, website, and/or shelf price we are recommending that it be awarded to all seven companies that met the specifications and conditions. The companies being recommended are:
Astro Apparel
Aylesco/Cobb
BSI International
Cintas
S&H Uniform Corp.
Uniforms Manufacturing
Unico

District personnel can purchase items as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.

CONTACT PERSON(S): Bob Daughrity
Tom Douglas
Mary Harryman
Troy Hill
Charlie Knight
Bob Sears
Sheila V. Cantu
Angela Eng

BOARD MEETING DATE: May 27, 2008

SUBJECT: Art Materials and Supplies, CSP #08-037

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to forty-seven companies and twenty-one companies responded. Of the twenty-one responses, two companies submitted no bid responses.

RECOMMENDATION: We are recommending that the section with specific items listed be awarded to the low bidders that met the proposal specifications and conditions. The companies being recommended and their estimated dollar amounts are as follows:

AFP Industries, Inc.	$46,055.25
Asel Art	$1,265.76
Pyramid School Products	$15,647.50
S & S Worldwide, Inc.	$452.40
School Specialty, Inc.	$2,394.84
Standard Stationery	$5,297.30
Texas Art Supply	$1,176.20
Windtree Enterprises	$1,295.51

For the section in which we requested a discount off catalog, manufacturer's price list, website, and/or shelf price we are recommending that it be awarded to all the companies that met the specifications and conditions. The companies being recommended are:
ABC School Supply
AccuCut Services
AFP School Supply
Armadillo Clay and Supplies
Asel Art
Ceramic Store, Inc.
Childcraft Education
Dick Blick
Nasco Arts and Crafts
Oriental Trading
Pyramid School Products
S & S Worldwide
Sax Arts and Crafts
School Specialty
Standard Stationery
Texas Art Supply
Windtree Enterprises

District personnel can purchase items as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.

CONTACT PERSON(S): Shannon Raygoza
Martha Maldonado
Angela Eng

BOARD MEETING DATE: May 27, 2008

SUBJECT: Athletic/PE Equipment, Supplies, and Clothing, CSP #08-038

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to two hundred sixty-nine companies and eighty-six companies responded. Of the eighty-six responses, twenty-nine companies submitted no bid responses.

RECOMMENDATION: We are recommending that the section with specific items listed be awarded to the low bidders that met the proposal specifications and conditions. The companies being recommended and their estimated dollar amounts are as follows:

Alert Services	$1,050.00
Baden Sports, Inc.	$145.80
Barcelona Sporting Goods	$21,623.91
Bill Fritz Sports Corp.	$704.88
BSN Sports/Collegiate Pacific	$603.98
Cannon Sports, Inc.	$18,774.38
Complete Athlete, Inc.	$8,830.46
First to the Finish	$1,232.60
Flaghouse, Inc.	$55.20
Medco Supply Company	$90.00
Nasco	$675.25
Pasadena Sporting Goods	$47,533.19
Riddell / All American	$821.85
S & S Worldwide, Inc.	$362.28
Southern Athletic Supply	$3,353.40
Team Express	$5,060.50
Tennis Express	$4,870.80
Zwear, Inc.	$5,000.00

For the section in which we requested a discount off catalog, manufacturer's price list, website, and/or shelf price we are recommending that it be awarded to all companies that met the specifications and conditions. The companies being recommended are:

Alert Services
Aluminum Athletic Equipment
Apollo Sign Company
Baden Sports, Inc.
Barcelona Sporting Goods
BBI Tennis Group
Bill Fritz Sports
Brady Hull & Associates LC
Brits Brain, Inc.
BSN Sports/Collegiate Pacific
Cannon Sports, Inc.
Clarke Distributing Company
Coastal Enterprises
Complete Athlete, Inc.
Dick Pond Athletics, Inc.
D & J Sports
Flaghouse, Inc.
Gandy Ink
Marty Gilman, dba Gilman Gear
GL Sports
Gopher Sport
GTM Sportswear
Happy Feet, Inc.
Henry Schein, Inc.
Korney Board Aids, LTD
Leslie G. Meltzer
M-F Athletic
Medco Supply Company
Nasco
Neff Motivation, Inc.
Pasadena Sporting Goods
Promaxima Mfg
Pyramid School Products
Riddell / All American
S & S Worldwide, Inc.
Soccer Post
Soccer Time
Southern Athletic Supply
Sportdecals
Sportime LLC
Summit Sportswear, Inc.
Team Express
Tennis Express
Tennis Supply
Top Sox
Tote Unlimited
Varsity Select Soccer
Varsity Spirit Fashions
VS Athletics
Walters Swim Supplies, Inc.

Zwear, Inc.

District personnel can purchase items as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.

CONTACT PERSON(S): Dick Nance
Martha Maldonado
Angela Eng

BOARD MEETING DATE: May 27, 2008

SUBJECT: Trophies, Awards, and Incentive Items, CSP #08-039

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to two hundred nineteen companies and fifty-seven companies responded. Of the fifty-seven responses, seventeen companies submitted no bid responses, and one company's submission was non-responsive.

RECOMMENDATION: We are recommending that this proposal be awarded to all thirty-nine companies who submitted proposals that met the specifications and conditions. Based on previous expenditures over the past twelve months, the district anticipates spending approximately $130,000 per year for this commodity. The companies being recommended are:

4Imprint
Academy Advertising
Apollo Sign Company
Arria, Inc.
Balfour
Brady Hull & Associates
C&D Trophies
Campus Impressions
Charco Promotional Products
Choice Engraving
Contemporary Recognition
Crestline Specialties
Deanan Gourmet Popcorn
Fort Worth Running Company
Gandy Ink
Gardner & Martin
Great Events Publishing
Gulf Coast Specialties
Hammond & Stephens
Herff Jones (HW Grad)
Ichi-Ban Trophy
Imagestuff.com
Imprint Resources
J. Brandt Recognition
Jones School Supply
K&V Promotions
Kaylor's School & Office Supply
Nasa One Trophies
Neff Motivation
Oriental Trading
Positive Promotions

Renaissance Learning
School Specialty
School Spirit Supplies
Star Innovative Presentations
Teacher's Discovery (American Eagle Company)
US School Supply
US Toy Company/Constructive Playthings
Wincraft, Inc.

District personnel can purchase items as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.

CONTACT PERSON(S): Sheila V. Cantu
Angela Eng

BOARD MEETING DATE: May 27, 2008

SUBJECT: Kitchen Equipment Replacement Parts, CSP #08-041

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the Purchasing Office mailed the requests for competitive sealed proposals to forty-three companies and seventeen responded. Of the seventeen responses, seven companies submitted no bid responses, and one company's submission was non-responsive.

RECOMMENDATION: As per the request of the user departments the following is our recommendation. Based on previous expenditures over the past twelve months, the district anticipates spending approximately $45,000 per year for this commodity. For section one of this proposal in which specific manufacturer's are listed, we are recommending that this proposal be awarded to the eight companies that met the proposal specifications and conditions. The companies being recommended are:
Armstrong Repair Center
Ecolab/GCS Service, Inc.
1st Source Servall
Glazier Foods Company
Hobart Service
Johnstone Supply
Texas Food Service Equipment Company, Inc.
United Refrigeration

For the section in which we requested a discount off catalog, manufacturer's price list, website, and/or shelf price we are recommending that it be awarded to all seven companies that met the specifications and conditions. The companies being recommended are:
Armstrong Repair Center
Ecolab/GCS Service, Inc.
Hobart Service
Johnstone Supply
Micro-Ovens of Houston
Texas Food Service Equipment Company, Inc.
United Refrigeration

District personnel can purchase items as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.

CONTACT PERSON(S):	Tom Douglas Mary Harryman Mary N. Charles Angela Eng
BOARD MEETING DATE:	May 27, 2008

SUBJECT: Plumbing Parts and Supplies, CSP #08-043

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to thirty-three companies and twelve companies responded. Of the twelve responses, five companies submitted no bid responses.

RECOMMENDATION: We are recommending that this proposal be awarded to a primary, secondary, and tertiary vendor on a per part/section basis. This recommendation is based on price and availability due to the fact that plumbing needs are often unexpected. In the event that the primary vendor cannot provide the item by the time needed, the department may order from the secondary vendor. In the event the secondary vendor cannot provide the item by the time needed the department may order from the tertiary vendor. Based on previous expenditures over the past twelve months, the district anticipates spending approximately $ 90,000 per year for this commodity. The companies being recommended are:

<u>Part I – Plumbing Parts and Valves</u>
Primary Vendor – City Supply Company, Inc.
Secondary Vendor – Ferguson Enterprises
Tertiary Vendor – J. A. Sexauer

<u>Part II – Utility Parts</u>
Primary Vendor – ACT Pipe and Supply
Secondary Vendor – Ferguson Enterprises
Tertiary Vendor – City Supply Company, Inc.

CONTACT PERSON(S): Tom Douglas
Martha Maldonado
Angela Eng

BOARD MEETING DATE: May 27, 2008

SUBJECT:	Printing Calendar/Menus, CSP #08-045
BACKGROUND:	In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to twenty-nine companies and nine companies responded. Of the nine companies that responded, one company submitted a no bid response.
RECOMMENDATION:	As per the request of Mary Harryman, the following is our recommendation. We are recommending that this proposal be awarded to the low bidder. The company we are recommending is Exalt Printing Solutions for an estimated award amount of $ 19,960.00.
CONTACT PERSON(S):	Mary Harryman Angela Eng
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Concessionaire Service, CSP #08-047
BACKGROUND:	In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to seventeen companies and three companies responded.
RECOMMENDATION:	As per the request of Dick Nance, the following is our recommendation. We are recommending that this proposal be awarded to the vendor that offered the best value to the District based on the award criteria listed in the proposal. The company being recommended is Wayne Coker Concessions.
CONTACT PERSON(S):	Dick Nance Mary N. Charles Angela Eng
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Exhaust Hood System Cleaning and Related Services, CSP #08-048
BACKGROUND:	In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to seventeen companies and two companies responded. Of the two responses, one company submitted a no bid response.
RECOMMENDATION:	As per the request of Mary Harryman, the following is our recommendation. We are recommending that this proposal be awarded to Triple B. Cleaning, Inc**.** for an estimated award amount of $25,000.00.
CONTACT PERSON(S):	Mary Harryman Mary N. Charles Angela Eng
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Sealing and Restriping of Parking Lots/Hard Top Play Areas and Related Services, CSP #08-049
BACKGROUND:	In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to twenty-one companies and two companies responded.
RECOMMENDATION:	As per the request of Charlie Knight, Operations and Steve Valenti, Maintenance the following is our recommendation. We are recommending that this proposal be awarded to the low bidder A & R Interests, Inc. dba Southtex Asphalt Services for an estimated award amount of $39,019.00.
CONTACT PERSON(S):	Charlie Knight Tom Douglas Mary N. Charles Angela Eng
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Live Production Studio Equipment, Support, and Service, CSP #08-052
BACKGROUND:	In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to nineteen companies and seven companies responded. Of the seven responses, two companies submitted no bid responses.
RECOMMENDATION:	As per the request of Denise Gooden, the following is our recommendation. We are recommending that Section I in which specific items are listed, be awarded to the low bidder Biway International Technology, Inc. dba Biway Media for an estimated award amount of $105,237.00. For the section in which we requested a discount off catalog, manufacturer's price list, website, and/or shelf price we are recommending that it be awarded to the four companies that met the specifications and conditions. The companies being recommended are: Aves Audio Visual Systems, Inc. Avid Biway Int'l Technology, Inc. dba Biway Media Commercial Sales & Service, Inc. District personnel can purchase items as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.
CONTACT PERSON(S):	Denise Gooden Mary N. Charles Angela Eng
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Painting Murals, CSP #08-055
BACKGROUND:	In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed the requests for competitive sealed proposals to four companies and four companies responded.
RECOMMENDATION:	I am recommending that this proposal be awarded to all vendors that met the proposal specifications and conditions. Based on the previous school year the estimated expenditure is $25,000. The companies being recommended are: Eyeful Art Murals and Designs Hope Casmer, Muralist for Presley Design Studio, LC Julia K. Hammond Space City Airbrush District personnel can purchase items/services as needed from any vendor who is awarded this proposal, remembering that the purpose of competitive bidding is to secure the best material/service at the lowest practical price. This procedure allows the users the flexibility to purchase the products they desire, and shifts the responsibility to them for justifying what they purchase and from whom.
CONTACT PERSON(S):	Angela Eng
BOARD MEETING DATE:	May 27, 2008

CONTRACT RENEWALS:

Plumbing Contractor
Contract Period: July 1, 2008 through June 30, 2009
CSP #06-MA-613, May 10, 2006
Board Approved: June 20, 2006
Option: Year 3 of 3 years
Vendor(s): Bayside Plumbing Services

ESTIMATED ANNUAL EXPENDITURE **≅ $ 75,000.00**

CONTACT PERSON(S): Tom Douglas

Fire Equipment Maintenance and Inspections
Contract Period: July 1, 2008 through June 30, 2009
CSP #06-MA-615, May 25, 2006
Board Approved: June 20, 2006
Option: Year 3 of 3 years
Vendor(s):
Northstar Fire Protection of Texas
Wilson Fire Equipment and Service Company, Inc.

ESTIMATED ANNUAL EXPENDITURE **≅ $ 140,000.00**

CONTACT PERSON(S): Tom Douglas

Electrical Contractor
Contract Period: July 1, 2008 through June 30, 2009
CSP #06-MA-617, June 20, 2006
Board Approved: July 18, 2006
Option: Year 3 of 3 years
Vendor(s): Liberty Electrical Contractors, Inc.

ESTIMATED ANNUAL EXPENDITURE **≅ $ 30,000.00**

CONTACT PERSON(S): Tom Douglas

Accommodations for Events such as Banquets, Proms, and Meetings, Etc.
Contract Period: August 1, 2008 through July 31, 2009
CSP #07-023, March 22, 2007
Board Approved: April 24, 2007
Option: Year 2 of 5 years
Vendor(s):

Castaways Resort Properties, Inc.	Houston Hobby Airport Marriott
Moody Gardens, Inc.	Springhill Suites by Marriott
Hilton Houston Hobby Airport	South Shore Harbour Resort and Conference Center
Houston Grand Plaza Hotel	

ESTIMATED ANNUAL EXPENDITURE **≅ $ 163,000.00**

CONTACT PERSON(S): Angela Eng

Fire Equipment – Sprinkler Systems Service and Parts
Contract Period: July 1, 2008 through June 30, 2009
CSP #07-033, June 11, 2007
Board Approved: July 24, 2007
Option: Year 2 of 2 years
Vendor(s): Wilson Fire Equipment and Service Company, Inc.

ESTIMATED ANNUAL EXPENDITURE **≅ $ Unknown/ Hourly Rate**

CONTACT PERSON(S): Tom Douglas

Vehicle OEM Parts and Accessories
Contract Period: July 1, 2008 through June 30, 2009
CSP #07-037, May 31, 2007
Board Approved: June 26, 2007
Option: Year 2 of 3 years
Vendor(s):

A.C. Collins Ford	Joe Myers Ford
Capital Bus Sales	Longhorn Bus Sales
Car Quest	Timmers dba Monument Chevrolet
Chalk's Truck Parts	Thomas Bus Gulf Coast
Heavy Duty Bus Parts, Inc.	Tommie Vaughn Motors
International Trucks of Houston	Unity School Bus Parts, Inc.

ESTIMATED ANNUAL EXPENDITURE **≅ $ 55,000.00**

CONTACT PERSON(S): Troy Hill, Sarah Wrobleski

Vehicle Repairs, Overhauled and Rebuilt Parts
Contract Period: July 1, 2008 through June 30, 2009
CSP #07-038, June 4, 2007
Board Approved: June 26, 2007
Option: Year 2 of 3 years

Vendor(s):

Alliance Diesel & Gas Engine
All-Start
Bass & Meineke
Car Quest
Engine Service Inc. dba South Houston Engine
Houston Radiator
Jasper Engines & Transmissions
Joe Myers Ford
Lassetter Lafour Equipment L.P.
Pearland Alternator Company, Inc.
S.T.R. Auto

ESTIMATED ANNUAL EXPENDITURE **≅ $ 75,000.00**

CONTACT PERSON(S): Troy Hill, Sarah Wrobleski

Information Summary of Purchase Orders over $10,000

April 1, 2008 thru April 30, 2008

SCHOOL DEPT	DESCRIPTION	VENDOR	QTY	TOTAL COST	REQ./PO NUMBER	LEGAL AUTHORITY
Warehouse	1000 boxes of Blue Stick Adhesive for Stock	Pyramid School Products	Lot	$10,680.00	74261	CSP #05-WH-554
Police Department	(2) 2008 Ford Expeditions	Philpott Motors Inc.	2	$42,871.00	74306	Buyboard
Facilities & Construction	HVAC Remote Notification for Lomax, Pearl Hall, Richey, San Jacinto, Shaw and Southmore	Siemens Bldg. Technologies Inc.	Lot	$19,480.00	74363	CSP #08-032
Printing & Publication	Crisis Mgmt. System – Database System	Prepared Response Inc.	Lot	$411,000.00	74429	CSP #08-034
Athletic Department	Furniture for the Press Box	Jones & Cook Stationers	Lot	$17,173.85	74480	ESC 5
Facilities & Construction	Asbestos Abatement at Richey Elementary	CST Environmental, Inc.	Lot	$110,720.00	74689	CSP #06-MA-600
Facilities & Construction	Asbestos Abatement for Richey Elementary	CST Environmental. Inc.	Lot	$188,000.00	74692	CSP #06-MA-600
Special Education	Special Education Management System	Spectrum K12 School Solutions	Lot	$10,400.00	74705	CSP #08-021
Library Services	Nettrekker Online Subscription Renewal	Thinkronize Inc.	Lot	$28,359.78	74861	Sole Source
Transportation	(4) 2009 Passenger School Buses with Digital Video Recorders	Capital Bus Sales & Svc of Texas	4	$349,556.00	75327	Buyboard
Special Programs	(10) Early Math-5 Theme Set (Spanish, (10) Early/Fluent Math-3 Theme Set (Spanish)	Benchmark Education Company	20	$12,000.00	75479	Sole Source
Warehouse	White Tag Board for Stock	Bosworth Papers Inc.	Lot	$17,902.08	75548	HCDE
Gifted & Talented	ITBS Test Booklets	Riverside Publishing Co.	Lot	$45,909.78	75726	Sole Source
Facilities & Construction	Elevator Repair and Disposal of Contaminated Liquid at Pasadena High School	Elevator Transportation	Lot	$23,950.00	75736	CSP #06-MA-637
Gifted & Talented	Aprenda 3 Test Booklets	Harcourt Assessment Inc.	Lot	$54,438.00	75768	ESC 5
Maintenance	Pre-cooling A/C Equipment (4 Units) for Stuchbery Elem.	AC Engineered Systems	4	$71,100.00	75814	CSP #08-032
Food Services	Scanner Software	Nutri-Link Technologies, Inc.	Lot	$11,950.00	75880	Formal Quote #Q08-032
Facilities & Construction	Materials Testing for Demolition Project at Kruse Elem.	Fugro Consultants, LP	Lot	$42,687.00	75915	Professional Service
Jessup Elementary	(8) ActivBoards	Procomputing Corporation	8	$11,112.00	76129	ESC 5
Gifted & Talented	(2) Scantron Dual Side Pencil Read and Warranty	Scantron Corporation	2	$10,500.00	76238	Sole Source
Facilities & Construction	Engineering Services for Keller MS	Kalmans Marshall Engineering	Lot	$43,000.00	76359	Professional Service
Curriculum & Instruction	Math/English Kits for Grades 2 thru 8	Houghton Mifflin Company	Lot	$54,378.00	76468	CSP #07-040

Curriculum & Instruction	Book & Language Resource Kits	Sopris West	Lot	$10,763.55	76539	CSP #07-040
Pearl Hall Elementary	Upgrade E ERP and 5 Licenses	Pearson Digital Learning, Inc.	Lot	$29,524.00	76633	Sole Source
Southmore Intermediate	Office, Library and Instructional Furniture	Jones & C ook Stationers	Lot	$16,663.53	76668	ESC 5
Warehouse	Athletic Apparel for Stock	Astro Apparel	Lot	$79,102.50	76671	CSP #06-AT-603
Athletic Department	(24) SW701 Digital Walker Pedometers	Rocky Mountain Pedometer Co.	24	$12,982.00	76713	Formal Quotes
Police Department	(10) Full Keypad H/H Radios	Motorola	10	$45,767.40	76781	HGAC
Garfield Elementary	(11) Success Maker Licenses	Pearson Digital Learning	11	$11,385.00	76820	Sole Source
Richey Elementary	EMS License, Materials, Installation, Shipping and Training	Pearson Digital Learning, Inc.	Lot	$12,239.00	76833	Sole Source
Transportation	Blanket Purchase Order for Aftermarket Repair Parts	Bass & Meineke Auto Parts	Lot	$30,000.00	74713-BL	CSP #07-036
Operations	Blanket Purchase Order for Dumpster Pick-up for Schools	Waste Management	Lot	$100,000.00	74721-BL	City Ordinance
Facilities & Construction	Blanket Purchase Order for Fire Alarm Monitoring – District Wide	Alarm Security Group LLC	Lot	$18,900.00	75101-BL	CSP #08-010
Operations	Blanket Purchase Order for Supplies to Finish Gym Floors	Hillyard Inc.	Lot	$17,000.00	75618-BL	Buyboard
Facilities & Construction	Blanket Purchase Order for Communications Cabling at Dobie High School	Pfeiffer & Son LTD	Lot	$84,283.00	75694-BL	CSP #08-017
Transportation	Blanket Purchase Order for Tires	Southwest Houston Tire Sales	Lot	$45,000.00	76162-BL	Spring ISD Bid #07-017
Transportation	Blanket Purchase Order for Aftermarket Repair Parts	O'Reilly Automotive Inc.	Lot	$15,000.00	76165-BL	CSP #07-036
Maintenance	Blanket Purchase Order for HVAC Water Treatment	Garratt-Callahan Company	Lot	$16,000.00	76562-BL	TXMAS Contract #6-73090
Data Processing	Blanket Purchase Order for Consulting Services	Mizuni Inc.	Lot	$10,000.00	76776-BL	CSP #07-029

Pasadena ISD Donations Report - May 2008

Campus	Partner	Donation	Hours	Value
Burnet Elementary	Washington Mutual Bank	a monetary donation for staff incentives	0	$1,137.56
			Total: $1137.56 and 0 Hours	
Frazier Elementary	School Volunteers	Volunteer Hours	128	$0.00
			Total: $0 and 128 Hours	
Freeman Elementary	Gary Santani	500 hot dog buns for Family Festival	0	$385.00
Freeman Elementary	Houston Coca Cola	fountain drinks for Family Festival	0	$300.00
Freeman Elementary	Retired Senior Volunteer Program	30 vochers for clothing, supplies & shoes at Fiesta to help needy families	0	$300.00
Freeman Elementary	Casa Ole	chips for 200 nachos for Family Festival	0	$250.00
Freeman Elementary	First Service Credit Union	Astros tickets and passes for Family Festival prizes	0	$223.00
Freeman Elementary	Gulf Coast Educators FCU	20 Starbucks gift cards for teacher appreciation	0	$100.00
Freeman Elementary	Ellwood Texas Forge	a monetary donation for Family Festival	0	$100.00
Freeman Elementary	Roller Sports International	a monetary donation for Family Festival	0	$100.00
Freeman Elementary	Associated Credit Union of Texas	a monetary donation for Family Festival	0	$100.00
Freeman Elementary	Seam's Resale Shop	stuffed animals for Family Festival prizes	0	$50.00
Freeman Elementary	Texas Children's Health Plan	Items for door prizes and pizza for Family Festival workers	0	$50.00
Freeman Elementary	Karen Adams	Beanie Babies for Health Fair and Family Festival prizes	0	$35.00
Freeman Elementary	Academy Sports	Gift Certificate for Health Fair/Family Festival	0	$35.00
Freeman Elementary	Mary Farrell	Prizes and incentive items for Family Festival	0	$20.00
Freeman Elementary	Julie Sawhill	Prize items for Family Festival	0	$15.00

Campus	Partner	Donation	Hours	Value
Freeman Elementary	Norma Gonzalez	Volunteer Hours	12	$0.00
Freeman Elementary	Raquel Munia	volunteer hours	4	$0.00
Freeman Elementary	Doe Ann Lindsay	Volunteer hours	10	$0.00
Freeman Elementary	Francine Chambers	Volunteer Hours	17	$0.00
Freeman Elementary	Diana Pena	Volunteer Hours	144	$0.00
			Total: $2063 and 187 Hours	
Sparks Elementary	Adult Soccer League	a monetary donation for school use.	0	$300.00
Sparks Elementary	State Farm Insurance	a monetary donation for Sparks Boy Scouts	0	$100.00
Sparks Elementary	Phelps State Farm Insurance	a monetary donation for Sparks Boy Scouts	0	$50.00
			Total: $450 and 0 Hours	
Teague Elementary	School Volunteers	Volunteer Hours	41	$0.00
			Total: $0 and 41 Hours	
Turner Elementary	School Volunteers	February 2008 Volunteer Hours	223	$0.00
Turner Elementary	School Volunteers	January 2008 Volunteer Hours	63	$0.00
Turner Elementary	School Volunteers	May 2008 Volunteer Hours	128	$0.00
Turner Elementary	School Volunteers	March 2008 Volunteer Hours	133	$0.00
Turner Elementary	School Volunteers	April 2008 Volunteer Hours	112	$0.00
			Total: $0 and 659 Hours	

Grand Total: $3650.56 and 1015 Hours

SUBJECT:	Terminate the employment of a term teacher's contract.
BACKGROUND:	Ms. Nettie Warren, a teacher at Beverly Hills Intermediate School violated Pasadena ISD Board Polices and is being recommended for termination.
FINANCIAL IMPLICATIONS:	N/A
RECOMMENDATION:	The administration is recommending to terminate the employment of Nettie Warren for good cause.
CONTACT PERSON:	Kirk Lewis Jerry Dennis
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Request for Professional Development Leave (DEC-Local)
BACKGROUND:	Ms. Carolyn Richardson, a teacher at Dobie High School, is requesting Professional Development Leave. Ms. Richardson teaches Conceptual Chemistry and has taught in our district for the past seven years. She has been accepted into the University of Houston's Educational Psychology and Individual Differences doctoral program.
FINANCIAL IMPLICATIONS:	District Contribution for Medical Insurance
RECOMMENDATION:	Approve the Professional Development Leave for Carolyn Richardson
CONTACT PERSON:	Kirk Lewis Jerry Dennis
BOARD MEETING DATE:	May 27, 2008

ADDENDUM

SUBJECT: Certified Personnel

BACKGROUND: Contract recommendation correction made after list was compiled for the March 2008 Board Meeting

FINANCIAL IMPLICATIONS:

RECOMMENDATION: We recommend that the contract be renewed for the individual named below.

CONTACT PERSON: Jerry Dennis

Campus	Employee name	Contract Type	Incorrect	Correction
South Houston Elem	America Barrera	T	2008-2009 P	2008-2011 T

SUBJECT:	Certified Personnel
BACKGROUND:	The attached reflects action on Certified Personnel during April/May 2008
FINANCIAL IMPLICATIONS:	
RECOMMENDATION:	
CONTACT PERSON:	Jerry Dennis
BOARD MEETING DATE:	May 27, 2008

2008-2009 Additional Previously Approved Personnel:					
Last Name	**First Name**	**Campus**	**Position**	**Exp**	**Supt Appr Date**
Crawford	Lawrence	DeZavala	5th Grade Soc Stu	2	05/08/08
Granger	Paulette	Dobie High	Math	0 pending	05/08/08
Vorhis	Brianna	Dobie High	English	0 pending	05/08/08
Cooling	Kelly	Dobie High	English	0 pending	05/08/08
Nguyen	Kha "Bradley"	Dobie High	Math	0	05/08/08
Lucord	Maria	Jessup Elem	Bilingual 1st	0 pending	05/15/08
Murray	Natalie	Keller Middle	Orchestra	1	04/24/08
Preston	Michael	Keller Middle	Physical Ed	0	05/08/08
Infurnari	Alfonso	Keller Middle	SpEd (Adapt Beh)	0	05/08/08
Womack	Rachel	Keller Middle	Band Director	0	05/08/08
Carter	Mary	Melillo Middle	ELAR 6th	14	05/08/08
Tolley	Michelle	Melillo Middle	Science 6th	12	05/08/08
Tekell	Courtney	Melillo Middle	Art	0	05/08/08
Andrus	David	Melillo Middle	Bank	5	05/08/08
Burdick	Dedra	Melillo Middle	Nurse	0	05/08/08
Kennedy	Stacy	Morris Middle	Eng/LA	0 pending	05/08/08
Burns	Kyle	Morris Middle	Phy Ed	0 pending	05/15/08
Leuchtenberg	Sandra	Morris Middle	Science	0 pending	05/15/08
Jones	Kennette	Morris Middle	Math	0	05/08/08
McWilliams	Bural	Pasadena Memorial	Reading	0 pending	05/15/08
Benavides	Stephanie	Pomeroy Elem	4th Grade	0	05/08/08
Burke	Ronald	Sam Rayburn High	English	0	05/08/08
Hillenburg	Mary Beth	Shaw Middle	Choir Dir	0	05/08/08
Rodarte	Argelia	Shaw Middle	Bilingual 5th	0	05/08/08
Galindo	Angelica	Shaw Middle	Bil 6th	0 pending	05/08/08
Smith	Cristy	Shaw Middle	5th Grade	8	04/24/08
Moore	Dana	Shaw Middle	Band Dir	0	04/24/08
Whistler	Mollie	Shaw Middle	Lang Arts/Reading	0	04/24/08
Grant	Michael	Shaw Middle	6th Grade Math	6	04/24/08
Cain	Jeremy	Shaw Middle	Phy Ed	0	04/24/08

2008-2009 Replacement Personnel:					
Last Name	**First Name**	**Campus**	**Position**	**Exp**	**Supt Appr Date**
O'Connell	Michael	Bondy Inter	Social Studies	0	05/08/08
Gonzalez	Ana	Bush Elem	Bilingual 3rd	0	05/08/08
De Leon	Maria	Bush Elem	3rd Grade	0	05/08/08
Dong	Bao	Bush Elem	3rd Grade	0	05/08/08
Duron	Andrew	Bush Elem	3rd Grade	4	05/08/08
Huon	Marilyn	DeZavala	5th Grade SS	0	05/08/08
Woods	Erik	DeZavala	PE	0	05/08/08
Stoker	Claire	DeZavala	Science 6th	0	05/15/08
Gueldner	Kimberly	DeZavala	Librarian	12	05/08/08
Richardson	Regina	DeZavala	5th Grade ELAR	7	05/08/08
Ryan	Sara	DeZavala	5th Grade	4	05/08/08
Toney	Haley	Dobie High	English	0	05/08/08
Schultea	Kristen	Dobie High	Spanish	0	05/08/08
Frazier	Gena	Fisher Elem	4th Grade	0 pending	05/15/08
Lyssy	Sarah	Frazier Elem	3rd Grade	0	05/08/08
Valls	Heather	Frazier Elem	3rd Grade	0	04/24/08
Gray	Sarah	Frazier Elem	3rd Grade	0	05/08/08
Sanders	Heather	Jensen Elem	3rd Grade	0	05/08/08
Alexander	Amy	Jensen Elem	4th Grade	0	05/08/08
Everette	Irene	Jessup Elem	SpEd/ABLE	0	05/08/08
Johnson	Andreia	Jessup Elem	Kindergarten	0	05/08/08
Guevara	Dalia	Lomax Middle	Bilingual 5th	0	05/15/08
Lewis	Emy	Melillo Middle	PE	8	05/08/08
Croom	Scott	Miller Inter	Math	0	05/15/08
Carpenter	Melissa	Miller Inter	Social Studies	0	05/15/08
Goldman	Jordan	Morales Elem	Music	3	05/08/08
Clarkston	Kelly	Park View Inter	Math (7th)	0 pending	05/08/08
Muir	John	Park View Inter	Band Director	0	05/08/08
Hooper	Camille	Pasadena High	Special Education	22	05/08/08
Peterson	Beth	Pasadena High	Chemistry	0	05/08/08
McNatt	Dana	Pasadena High	Math	6	05/08/08
Dessens	Carolyn	Pasadena High	Math	3	05/08/08
Rebolloso	Luz	Pasadena High	Spanish	5	05/08/08
Renals	Marsha	Pasadena High	Math	0	05/08/08
Allen	Robert	Pasadena High	Math	0	05/08/08
Lloyd	Diana	Pasadena High	English	14	05/08/08
Rieck	Jennifer	Pasadena High	English	8	05/15/08
Smith	Tara	Pasadena High	English	4	05/08/08

2008-2009 Replacement Personnel:					
Last Name	**First Name**	**Campus**	**Position**	**Exp**	**Supt Appr Date**
Crawford	Jacquelyn	Pasadena Memorial	Science	0	05/08/08
Waldon	Mark	Pasadena Memorial	Asst. Band Director	0	05/08/08
Terry	Mary	Pomeroy Elem	Nurse	0	04/24/08
Richardson	Tara	Sam Rayburn High	English	1	05/15/08
Quinn	Amy	Sam Rayburn High	English	0	05/08/08
Byars	Alan	Sam Rayburn High	P.E.	0	05/08/08
Stensrud	Karin	Sam Rayburn High	Art	3	05/15/08
Cervantes	Brenda	So Houston Elem	Bilingual 4th	0	05/15/08
Flores	Allen	So Houston High	History/Geography	0 pending	05/15/08
Woodard	Brian	So Houston High	Spanish	0 pending	05/08/08
Harris	Eboni	So Houston High	English	0	05/15/08
Richey	Pamela	So Houston High	English	0	05/15/08
Bendick	Luke	So Houston High	History	3	04/24/08
Taylor	Graden E.	So Houston High	Biology (Inclusion)	0	05/08/08
LaBlanc	Justin	So Houston Inter	Science	0	05/08/08
Hall	Kimberly	So Shaver Elem	Librarian	6	05/08/08
McDaniel	Brett	Southmore Inter	History	0	05/08/08
King	Andrea	Southmore Inter	Teen Leadership	0	05/08/08
Gamez	Martycela	Sparks Elem	Bilingual 1st		05/15/08
Krustchinsky	Jessica	Thompson Inter	Nurse	0	05/08/08

*pending
Service records verifying previous teaching experience outstanding

SUBJECT:	Classified Personnel
BACKGROUND:	The attached reflects action on Classified Personnel during April/May 2008
FINANCIAL IMPLICATIONS:	
RECOMMENDATION:	
CONTACT PERSON:	Jerry Dennis
BOARD MEETING DATE:	May 27, 2008

EMPLOYMENT

Steptoe, Kitchell	Apprentice Maintenance - Maintenance
Terry, Latoya	Sp Ed Aide Autistic - Bush Elementary
Tomei, Krestel	Bilingual Aide - Bush Elementary

RESIGNATIONS

Marr, Kelly	Sp Ed Aide Gen Res (Fed) 8Hrs - Schneider Middle School

TERMINATION

Barrera, Joe	Police Officer - Pasadena I.S.D. Police

SUBJECT: Reorganization of Assistant Principal Position to Dean of Instruction at Pasadena High School

BACKGROUND: Pasadena High School is currently in its second year as an Academically Unacceptable campus. As part of TEA guidelines, the campus must design and implement a reconstitution plan, which is currently underway. Part of that plan includes a reorganization of administrative personnel.

The campus requests permission to have a Dean of Instruction. The Dean of Instruction will provide instructional support to teachers through coaching, curriculum design, and staff development. Additionally, the Dean of Instruction will provide leadership, coaching and mentoring to teachers, facilitators, counselors and Assistant Principals. The Dean of Instruction will be from a currently allocated unit.

The duties will include but not be limited to the following:

- Fulfill the duties and responsibilities of the principal in his or her absence.
- Overall supervision and coaching of teacher appraisers in regard to implementing teacher intervention plans.
- Provide leadership and coaching in the area of teacher appraisals.
- Conduct weekly instructional leadership meetings with core department heads.
- Conduct weekly, instructionally focused meetings with Assistant Principals.
- Individual leadership development coaching with members of the distributive leadership team.
- Assist the principal in overseeing special projects that directly relate to the vision set forth in the Innovative Redesign Plan.
- Oversee the continuous design and implementation of the Innovative Redesign Plan (Reconstitution Plan) in cooperation with the principal.
- Develop, implement and organize meaningful, imbedded and on-going staff development that supports the Innovative Redesign Plan in the following areas: Concept Based Instruction, Meaningful Assessment, Effective Instructional

Teaming, Safe and Civil Schools and Relationship Building among all stakeholders.

- Assist the principal in improving community relations.
- Other duties as assigned by principal.
- Mentoring of new teachers.

FINANCIAL IMPLICATIONS: $3,000 added to the base salary of Sheri Dennis who will be transferring from the Summit to Pasadena High School and name Sheri Dennis as Dean of Instruction.

RECOMMENDATION: We recommend approval for the reorganization of a position of Dean of Instruction for Pasadena High School.

CONTACT PERSON: Chris Bolyard
DeeAnn Powell
Vicki Thomas
Kirk Lewis

BOARD MEETING DATE: May 27, 2008

SUBJECT:	Approval of the Inter-local Agreement between the Pasadena Independent School District and Be A Champion, Inc.
BACKGROUND:	Pursuant to Texas Government Code Chapter 791, a local government may contract or agree with another local government or non-profit organization to perform governmental functions and services, which each is by law authorized to perform. Also Chapter 44.031 of the Texas Education Code allows school districts to enter into inter-local contracts to comply with the competitive bidding as required by law. The purpose of this agreement is to provide professional services of Be A Champion, Inc. into Pasadena ISD to facilitate the academic and personal success of students experiencing the effects of at-risk environments by providing after-school enrichment opportunities to students attending Bailey Elementary. The parties hereto agree that it is to their mutual benefit and the benefit of their constituents to enter into this agreement.
FINANCIAL IMPLICATIONS:	The financial implications will be listed in each annual Professional Service Contract as they are presented to the Board of Trustees for approval.
RECOMMENDATION:	We recommend approval of the Inter-local Agreement between Pasadena Independent School District and Be A Champion, Inc.
CONTACT PERSON:	Karyn Johnson Steve Laymon John Piscacek
BOARD MEETING DATE:	May 27, 2008

SUBJECT: Siemens Partners in Education Summer Internship Program Grant

BACKGROUND: Pasadena Independent School has again been awarded a grant from Siemens Corporation for a summer internship program at South Houston High School. Siemens is offering twenty-four South Houston High School students the opportunity to participate in their "Transitions" program. This program is a comprehensive educational program that teaches the life and work skills needed to obtain and maintain employment. The selected students will receive instruction at South Houston High School for 4 weeks. Upon successful completion, each student will receive a $599 stipend. The program will include the following Units:

- Communications
- Career Preparation
- Interpersonal Relationships
- On the Job
- Self Improvement

The program will also pay three teachers for the organization, presentation and administration of the program. The program will include several local educational field trips and a graduation luncheon.

FINANCIAL IMPLICATIONS: The grant will provide $28,513.60 for the summer internship program.

RECOMMENDATION: We recommend acceptance of the Siemens Partners in Education Summer Internship Program Grant.

CONTACT PERSON: Steve Fullen
Ed Beaudry
Sarah Wrobleski
Steve Laymon
Vicki Thomas

BOARD MEETING DATE: May 27, 2008

SUBJECT: 2008-2009 High School Handbook

BACKGROUND: *Each year a High School Handbook committee composed of teachers, school administrators, a nurse and central office administrators are selected to review the handbook for deletions, additions, or modifications to the current handbook.*

Revisions in the 2008-2009 handbook include:

- *Changes in regulations or district policies*
- *Revised Special Education policies*
- *Directory information policy*
- *Revised state polices for graduation requirements and eligibility*
- *Revised state policies for immunization requirements and health procedures*
- *Update information on testing dates and programs*
- *Other changes involving streamlining verbiage to more effectively convey information*
-

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: Acceptance of the changes to the High School handbook for the 2008-2009 school year.

CONTACT PERSON: Vicki Thomas
Joyce Eversole
Patricia Sermas

BOARD MEETING DATE: May 27, 2008

SUBJECT:	2008-2009 PK – 8th Grade Student Handbook
BACKGROUND:	Each year a committee is formed to review the current Student Handbook and proposed additions, deletions, and/or modifications. Changes for the 2008-2009 PK – 8th grade Student Handbook will include changes in regulations, policies, updated information, and streamlining verbiage to more effectively convey information.
FINANCIAL IMPLICATIONS:	None
RECOMMENDATION:	We recommend approval of the PK – 8th grade Student Handbook for the 2008-2009 school year.
CONTACT PERSON:	Joyce Eversole Darla Massey
BOARD MEETING DATE:	May 27, 2008

PK – 8th Grade Handbook
Proposed Revisions for 2008-09

Signature Page:

- Add Student ID, Change School Year, Add Ed.D.

Front Cover:

- Change date to 08-09
- Insert new non discrimination statement

Inside Front Cover:

- Change Board of Trustee positions
- Change names of committee members

Table of Contents:

- Spanish – alphabetize the Table of Contents in Spanish
- Change date

Page 1 – Assistance to Students Who Have Learning Difficulties

- In the first paragraph,
  - In the first sentence, delete "campus" and add "person listed below"
  - In the next to the last sentence, add "academic or behavior"
  - Add a last sentence in the first paragraph "The implementation of RtI has the potential to have a positive impact on the ability of local education agencies to meet the needs of all struggling students"
- In the second paragraph,
  - In the second sentence, add "informed written"
  - In the third sentence, add "and the" "and conduct an ARD meeting" "60"
  - In the last sentence, delete the word "parent" and "will be provided" and replace with "must" and add the wording "to the parent"
- In the third paragraph, change "his/her" to "their"
- Add a fourth paragraph that states "The designated person to contact regarding options for a child experiencing learning difficulties or a referral for evaluation for special education services is Deena Hill, Executive Director, Special Services at 713-740-0220"

Page 2 – Attendance

- Under the subheading Compulsory School Attendance
  - Delete "attendance is recorded at 9:00 a.m. daily and 1:00 p.m. for afternoon pre-kindergarten and replace it with "attendance is recorded during the second instructional hour"
- Under the subheading Excused Absence
  - Move the sentence "All other absences will be considered unexcused" to the last sentence in the paragraph.

Page 2/3 – Excuses

- Update dates in example box
- In the 3rd paragraph, add the word "campus"
- In the last paragraph, delete "from his or her parent"

Page 3 – Tardiness

- Delete "at 9:00 each day and 10:30 for schools on block scheduling and replace it with "during the second instructional hour"

Page 3 – Honor Roll

- In the first sentence, change the words nine weeks to grading period
- In the last sentence, add "all" in front of "students must not have a conduct grade below a C"

Page 6/7 – Child Nutrition Services (change name from Food Services)

- Change the heading from Food Services to Child Nutrition Services
- Under the subheading Lunch Program, delete the word "ice cream" and replace it with "snack"
- Under the subheading Payment of Meals
    - Change Food Service to Child Nutrition Services
    - Add "Payments may also be made on line."
    - In the third paragraph, it reads: may request a voucher for a peanut butter….delete the words "a voucher for"
    - In the last sentence, delete "and the school will need to be reimbursed" and add "and it is the parent/legal guardians responsibility to reimburse the campus"
- Under the subheading Special Diets, delete the word "so" and add "special instructions"
- Change subheading from PIN Number to Student ID #

Page 8/0 – Early Childhood

- Under the subheading Head Start Program, delete "Temoc Paz at 713-740-0044" and replace it with "Rhonda King at 713 740 0909 or Bonnie Walther at 713 740 0215"
- Add the following program locations: Young: Bilingual; Mae Smythe: Bilingual; Turner: Regular
- Under the subheading Prekindergarten, add the sentence "Transportation is not provided."

Page 10 – Students Living with a Grandparent

- Add the sentence "If the parent and grandparent live within the PISD boundaries, a transfer must be requested."

Page 11 – Environmental Concerns

- In the first paragraph, replace "Mike Davis" with "Tom Douglas"
- In the second paragraph, remove "Pearl Hall" and "Richey"
- Add L.P. Card Career & Technical Center
- In the seventh paragraph, add "Sports Complex"

Page 12 – Individuals with Disabilities Education Act (IDEA)

- Delete "Catherine Sartain Special Education" and replace with "Deena Hill Special Programs"

Page 12 – Extended Year Services/Summer School

- In the 2nd paragraph, change the word "counselor" to "office"

Page 13/14 – Family Education Rights and Privacy

- Under subheading Public Access to Student Records delete all information and replace it with new information.

Page 16 – Accidents or Illness

- Add the following sentence to the end of the fourth paragraph
  Any student who bypasses the clinic and calls the parent so that they can go home will have to see the campus administrator or principal's designee to get an admit to go home. Disciplinary action may be taken against any student who bypasses the clinic."

Page 17 – Health Appraisals

- In paragraph two, four, and five, delete "Acanthosis Nigricans (a marker for Type 2 diabetes in children" and replace it with "Type 2 diabetes risk"

Page 20 – Distinguished Achievement Program

- Delete first paragraph and replace with: "Students who participate in the distinguished Achievement program must complete the Recommended High School Program, three credits in the same foreign language, and receive any combination of FOUR of the advanced measures listed below. These measures must reflect college or processional level work which will be judged by an external review process. The advanced measures include the following:"

Page 21 – Honors/Pre-AP Classes

- Delete the second and third paragraph with the exception of the last sentence "Please contact your counselor for details."

Page 22 – Students Entering High School Fall 2007 and Beyond

- Add "AP" to environmental science

Page 25 – Photography and Videotaping

- At the end of the first sentence, add "and to be used in the newspaper, web, and/or cable television."

Page 26 – Credit by Examination

- In the second paragraph, change the dates to reflect:
- Kindergarten – Aug 4 – 8, 2008 and Sept 8 – 12, 2008
- Grades1 – 8 – Aug 4 – 8, 2008 and June 8 – 12, 2009

Page 30 – Standardized Testing Program for Grades PK - 8

- Replace the entire section with the following:

During the 2008- 2009 the following tests will be administered.

Texas Assessment of Knowledge and Skills (TAKS) and (TAKS-Accommodated)

TAKS Reading	Grades 3, 5, 8	March 3, 2009
TAKS Writing	Grades 4, 7	March 3, 2009
TAKS Math	Grades 5, 8	April 7, 2009
TAKS Math	Grades 3, 4, 6, 7	April 28, 2009
TAKS Reading	Grades 4, 6, 7	April 29, 2009
TAKS Reading Retest	Grades 3, 5, 8	April 29, 2009
TAKS Science	Grades 5, 8	April 30, 2009
TAKS Social Studies	Grade 8	May 1, 2009
TAKS Math Retest	Grades 5, 8	May 19, 2009
TAKS Math Retest	Grades 5, 8	June 30, 2009
TAKS Reading Retest	Grades 3, 5, 8	July 1, 2009

TAKS-LAT

LAT Math	Grades 5, 8	April 6, 2009
LAT TAKS-M Math	Grades 5,8	April 6, 2009
LAT Math	Grades 3, 4, 6, 7	April 27, 2009
LAT TAKS-M Math	Grades 3, 4, 6, 7	April 27, 2009
LAT Reading	Grades 3-8	April 28 & 29, 2009
LAT TAKS-M Reading	Grades 3-8	April 28 & 29, 2009
LAT Science	Grades 5, 8	May 1, 2009
LAT TAKS-M Science	Grades 5,8	May 1, 2009

TAKS-M

TAKS-M Reading	Grades 3, 5, 8	March 3, 2009
TAKS-M Writing	Grades 4, 7	March 3, 2009
TAKS-M Math	Grades 3, 4, 6, 7	April 27, 2009
TAKS-M Math	Grades 5,8	April 7, 2009
TAKS-M Math Retest	Grades 5,8	May 19, 2009
TAKS-M Reading	Grades 4, 6, 7	April 29, 2009
TAKS-M Reading	Grades 3, 5, 8	April 29, 2009
TAKS-M Science	Grades 5, 8	April 30, 2009
TAKS-M Social Studies	Grade 8	May 1, 2009
TAKS-M Math Retest	Grades 5, 8	June 30, 2009
TAKS-M Reading Retest	Grades 3, 5, 8	July 1, 2009

TELPAS Listening, Speaking, Writing, and Reading

	Grades K-8	March 16-April 10, 2009

Additional information and/or changes to the testing calendar may be found on the TEA website.
http://www.tea.state.tx.us/student.assessment/admin/calendar/

Page 31 – Textbooks, Workbooks, and Library Books

- Delete wording library books in the heading
- Delete entire paragraph and replace with the following:
  State-approved textbooks are provided at no cost to students for each subject or class; however, this does not release any individual from responsibility for the textbook (s) that were issued. Textbooks must be covered by the student and treated with care. Once the textbook has been checked out to a student, the student is responsible for the textbook. If it is lost or damaged, the parent/legal guardian of the student will be held financially responsible. The student will be charged full contract price established by the State for each textbook issued and not returned in useable condition regardless of whether the textbook was new when issued. District owned textbooks are to be treated in the same manner, except that contract price is the current retail price of the book. The student will be fined for abnormal use or wear in accord with a schedule established by the principal or principal's designee. A student who is issued a damaged textbook should immediately report the damage to the teacher. Refunds for textbooks which are found at a later date can be made through June 15th of the current school year.

Page 33 - Visitors

- Following the third sentence, add the following "Parents and other visitors should adhere to confidentiality when visiting classrooms and follow all applicable Board Policy relating to visits to classrooms"

Page 33 – Weighted Grade-Point System

- In the first column, add Pre-AP to the Honors column

Page 34/35 – Eligibility/Ineligibility Calendar

- Change 2007-08 to 08-09
- Reflect new dates on calendar

El Manual Para Estudiantes y Codigo de Conducta esta disponible en español. Favor de ponerse en contacto con el/la director/a para obtener una copia.
The Student Handbook and Student Code of Conduct is available in Spanish. Please contact the school principal to request a copy.

Dear Parent:

Involved parents, dedicated teachers and committed principals form an invaluable partnership to improve the quality of education for all children in the Pasadena Independent School District. By working together with other members of our community, we can create a safe, healthy and orderly environment that will help your child get the most out of his or her education. We need your help.

The Student Handbook and Code of Conduct outlines our high expectations for student behavior and explains some of the procedures in which we believe you will be interested. The guidelines contained in this booklet are based on policies developed and approved by the Board of Trustees.

We strongly urge you to take the time to read through the booklet with your child. You and your child need to sign this page and return it to the school. This lets us know that you have received the Student Handbook and Code of Conduct and that you understand the procedures and consent to the responsibilities contained in this booklet.

The Board of Trustees, administration, teachers and support staff want the best for your child. We appreciate your cooperation and support, and we look forward to a great year in partnership with you and your child.

Best personal regards,

Kirk Lewis, Ed.D.
Superintendent of Schools

PRINT:
Student's Last Name _____ Student's First Name _____

Student's ID Number _____

I have received, understand and consent to the procedures and responsibilities outlined in the Student Handbook and in the Code of Conduct for 2008-2009.

X_____ _____ **X**_____ _____
Student Signature Hm/Sec. Parent Signature Date

_____
Student ID#

I have read and understand the school district attendance policy located on pages one through three of the Student Handbook.

X_____ _____ **X**_____ _____
Student Signature Hm/Sec. Parent Signature Date

RETURN THIS ENTIRE PAGE TO SCHOOL

SUBJECT: Review and Approval of Pasadena High School's School Improvement Plan Part B: Reconstitution Plan.

BACKGROUND: Pasadena High School has received an academically unacceptable rating for the second consecutive year. For 2006-2007, Pasadena High School was rated as academically unacceptable related to student completion rate for their white subpopulation. A Campus Intervention Team was formed, and an improvement plan was developed. The process resulted in a substantial increase in the completion of their white subpopulation, and it removed them from their low performing status in this area. However, for the 2007-2008 school year Pasadena High School was again the recipient of an academically unacceptable rating based on all students, Hispanic, and economically disadvantaged on the Math TAKS test.

As a result, the Texas Education Agency requires the development and implementation of a continuous improvement planning process and a School Improvement and Reconstitution Plan. The School Improvement Plan that was approved on October 16, 2007 was supported by findings from a focused data analysis and a comprehensive needs assessment and evaluation process.

Each second year academically unacceptable campus is required, in conjunction with the Campus Intervention Team, to complete a Part B: Reconstitution Plan that addresses each performance measure that did not meet the required performance standard and related requirements for reconstitution of the campus.

Provided is a copy of the Part B: Reconstitution Plan which includes recommendations for reconstitution determinations, actions, resources, and timelines in the following areas:
Staff Changes and Retention
Rigorous Academic Content
Personal Attention and Guidance
High Expectations for Students
Curriculum and Instructional Changes
Structural and Managerial Innovations
Sustained Professional Development
Financial Commitment

Enhanced Parental and Community Involvement

Pasadena High School will open as a Reconstituted Campus for the 2008-2009 school year. The Campus Intervention Team will maintain monthly contact with TEA through submitted reports regarding the progress the campus is making in the implementation of the plan.

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: We recommend the approval of Pasadena High School's School Improvement Plan Part B: Reconstitution Plan.

CONTACT PERSON: Chris Bolyard
DeeAnn Powell
Vicki Thomas

BOARD MEETING DATE: May 27, 2008

LEA Name & Co/Dist #:	Pasadena Independent School District 101-917
Campus Name & #:	Pasadena High School
ESC Region #:	IV

Program Monitoring and Interventions 2008-2009

School Improvement Plan Template
Part B: Reconstitution Plan

Performance Areas Resulting in Academically Unacceptable Rating:	Math 2nd Year AU
Submittal Date:	June 2008

Targeted Reconstitution Focus Areas **[See page 3 of guidance document]**	*Reconstitution Determinations* *(Changes needed to facilitate reconstitution of the campus)* **[See page 3 of guidance document]**	*Actions* *(Reconstitution actions being proposed/implemented)* **[See page 3 of guidance document]**	*Resources* *(Staffing, funding, & materials needed to underwrite, implement, and/or support actions)* **[See page 3 of guidance document]**	*Interim Timelines* *(Month of initiation and dates/intervals of interim measurements)* **[See page 3 of guidance document]**
Staff Changes/Retention	• As a component of the 2nd Year AU process, professional action plans were written for all faculty and staff and some staff were not retained. It is recommended that Differentiated Goal Plans are written for all staff.	• Administrators, Counselors, Teachers, and other professional staff will participate in one of the following goal plans based on their 2007-2008 progress toward meeting all students' instructional needs: 1. Staff who made some progress but need additional specific professional development and coaching to improve student results will be placed on a teacher in need of assistance plan under the PDAS appraisal system. 2. Staff that made good progress but could benefit from ongoing imbedded	• Utilize the following data sources for progress monitoring: Administrative Walkthroughs, Teacher Failure Rates, District and State Assessments, Peer Observations, Teacher Teaming Activities, Portfolios, and Staff Development.	• Throughout the 2008-2009 school year continue the differentiated process outlined in the action column • August 26, 2008, implementation of teacher in need of assistance plans, prescribed goal plans, and mutually designed professional development plans. • January 2009, all PDAS observations of teachers with a TINA plan will be complete. • January 2009, the administrative team

		coaching and training will have a professional action plan. 3. The remaining staff that made significant progress will have a mutually designed professional development plan that includes leadership opportunities. • Restructure the role of Department Head so their primary focus is on Instructional Leadership, and monitoring the progress of the plan. • Provide professional development training for department heads on instructional leadership roles.	• The following funding sources will support professional development and coaching: Local, District, Federal, and The Texas High School Redesign and Restructuring Grant, Cycle 4 (THSRR Grant)	conducts an informal review of all other staff. • March 2009, evaluate all action plans and staff retention determined by the CIT team.
Rigorous Academic Content	**Rigor and Relevance Planning** • Staff needs training in creating unit and multi-day lesson plans that include rigor, relevant connections, and are aligned with course and tested TEKS.	**Rigor and Relevance Planning** • Provide initial staff training in unit and multi-day planning using the International Center for Leadership in Education (ICLE) Rigor and Relevance Model. • Provide follow-up team and department planning opportunities with teacher leaders and district staff as coaches.	**Rigor and Relevance Planning** • Training is provided by ICLE and is funded through the Texas High School Redesign and Restructuring Grant. • ICLE provides teacher leader training as well as district training to facilitate follow-up with the PHS staff.	**Rigor and Relevance Planning** • Summer 2008 • Fall 2008

		• Provide 5 E lesson plan model training review for all Math and Science teachers.	• Training will be provided by district staff.	• Fall 2008
Personal Attention and Guidance	**<u>Positive Relationship Initiative</u>** • A strong and structured relationship building initiative is needed to foster positive relationships among staff and students. • A school-wide system for consistency in classroom management and student behavioral expectations is needed. • A laser focus is needed on student tracking and performance.	**<u>Positive Relationship Initiative</u>** • Provide Teen Leadership-Capturing Kids Hearts training for all teachers. • Provide Safe and Civil Schools training for all teachers. • Develop and implement student goal plans and conferencing schedule to monitor student performance.	**<u>Positive Relationship Initiative</u>** • Teen Leadership training will be funded by the Texas High School Redesign and Restructuring Grant. • Safe and Civil Schools conference and training will be funded for a team of campus teachers and administrators by the Texas High School Redesign and Restructuring Grant. • Resources include data collection on discipline, attendance, and surveys.	**<u>Positive Relationship Initiative</u>** • Summer 2008 • Data Sources will include walkthroughs, attendance, and failure rates. • Summer/Fall 2008 • Data Sources will include walkthroughs and discipline data. • Conduct review of individual student goal plans every six weeks including attendance, grades, and the students' latest assessment information.
High Expectations for Students	**<u>Student Assessment and Proficiency for High Expectations</u>** • Reduce the failures and retentions and increase completion.	**<u>Student Assessment and Proficiency for High Expectations</u>** • Through the 2008-2009 school year, staff requires training and developing proficiencies for each course	**<u>Student Assessment and Proficiency for High Expectations</u>** • ICLE training will be funded by the THSRR grant. • Purchase books and multimedia materials to support training	**<u>Student Assessment and Proficiency for High Expectations</u>** <u>9th Grade</u> • Conduct ongoing planning prior to each unit during their common planning

		in selected areas. • Extend current failure prevention interventions by providing additional options.	and summative and formative assessment design. • Provide common planning time for all 9th grade teacher teams • Use department and course meetings to begin to develop proficiency levels and failure prevention options. • Ongoing coaching provided by ICLE, district personnel, and teacher leaders.	time. Provide additional coaching as needed throughout the year. • Initial training – Summer/Fall 2008 • Failure Rates will be monitored every 6 weeks • Annual monitoring of retention and completion • Semester monitoring of failure prevention program and options.
Curriculum and Instructional Changes	**Student-centered Learning Strategies** • Training and implementation in the use of selected research based strategies in every classroom is needed for the staff.	**Student-centered Learning Strategies** • Entire staff begins SIOP training with special focus on cross-content literacy, thinking maps, and graphic organizers. • Forethought training for instructional resources when teams and like courses meet to plan.	**Student-centered Learning Strategies** • Conduct cross content literacy training. • Provide SIOP district training and/or monthly imbedded staff development provided by campus and district staff for teachers. • Provide technology training by district/campus personnel.	**Student-centered Learning Strategies** • Monthly training • Monthly training • Fall 2008
Structural and Managerial Innovations	**Successful Freshmen** • Continue and expand Eighth to Ninth grade transition programs to facilitate freshmen success.	**Successful Freshmen** • Continue 8th Grade visits to PHS. • Conduct Freshmen First Day (Club/Organization Fair, Team Building, Pep-rally, and Schedule). • Share school productions and publications with	**Successful Freshmen** • Conduct planning and coordination with Intermediates.	**Successful Freshmen** • Spring 2008, visits to and from Intermediate feeder schools. • Spring and Summer 2008, freshman activities planned.

	Successful Teaming • Teachers need a positive and structured time to enhance their professional practices, plan and problem solve on behalf of 9th grade students.	Intermediates. • Initiate positive contacts with parents on a regular basis. **Successful Teaming** • Design successful teacher teams to include common structured planning period used for Staff Development, Student Interventions, and Interdisciplinary Units.	**Successful Teaming** • Utilize Teacher Teams that Get Results and resource kits from ICLE to design 9th grade teacher teams.	**Successful Teaming** • Summer/Fall 2008 • Data Sources – teaming minutes, walkthroughs, failure rates, and attendance.
Sustained Professional Development	See Other Areas Above for Detailed Information (See Summary Attachment)	N/A	N/A	N/A
Financial Commitment	See Notations Throughout the Plan (Grant, District, Campus, Federal)	N/A	N/A	N/A
Enhanced Parental and Community Involvement	**Increase Parental Involvement** • Monthly meetings are needed in Spanish and English for targeted groups of parents to include: school accessibility and communication, school procedures, receiving assistance and planning for the future.	**Increase Parental Involvement** • Conduct Grade Level and Topic Specific Meetings (Communicate with all stakeholders utilizing mail-outs, automated phone system, brochures, and informational meetings). • Conduct parent needs assessment through surveys	**Increase Parental Involvement** • Provide supplies and refreshments for meetings including bilingual communication with handouts in Spanish and English. • Create survey in English and	**Increase Parental Involvement** • Monthly • Fall/Spring 2008-2009

		and make appropriate meeting topic adjustments to meet the needs of the parents.	Spanish.	
Other Elements of Innovative Campus Redesign	N/A	N/A	N/A	N/A

SUBJECT:	Participation Agreement to receive Region IV ESC Digital Services for September 1,2008-August 31, 2009
BACKGROUND:	Discovery Education unitedstreaming with additional AIMS and Clearvue & SVE videos, Facts on File *7,200 Pre-K to Adult digital media titles from Discovery Education unitedstreaming including additional videos from AIMS Subject areas include art and music, chemistry, early childhood, earth and space science, health and guidance, instructional methodology, language arts/reading, life science/biology, mathematics, physical education, physical science, practical skills, professional development, science skills and technology, social studies, study and research skills, vocational education/careers, and world languages. Over 60 video titles with Spanish-language audio. *Online information database for elementary: Facts on File, Elementary *Online information database for secondary: Facts on File, Secondary *School and home access
FINANCIAL IMPLICATIONS:	$82,734.00 *Library Services Budget
RECOMMENDATION:	That the district agrees to continue to purchase this for all the students in the 64 schools in PISD.
CONTACT PERSON:	Kay McBride
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Approval for Dobie Student to attend Leadership Training in Bloomington, Indiana July 20-23, 2008.
BACKGROUND:	Dobie High School requests permission for one student from Dobie High School to attend Best Buddies International Leadership Training in Bloomington, Indiana July 20-23, 2008. The student will receive training to serve as Chapter President that focuses on leadership and service.
FINANCIAL IMPLICATIONS:	$300.00 paid from Dobie activity funds.
RECOMMENDATION:	We recommend approval of a Dobie student to attend Leadership Training in Bloomington, Indiana July 20-23, 2008.
CONTACT PERSON:	Steve Jamail Vicki Thomas
BOARD MEETING DATE:	May 27, 2008

SUBJECT: Library Media Center/Reading Department Incentive Program 2007-08

STUDENT GROUPS AND ACCOMPLISHMENT:

Beverly Hills Intermediate School – Susan Jennings, Librarian

Name	Grade Level	AR Points	Reading Teacher
Aaronchukwunyer, Oluchi	7	381.5	Watson
Cavazos, Ana	8	276.5	Orr
Chau, Anthony	7	301.3	Palmer
Collins, Katrina	8	390.9	Lin
Cordero, Benjamin	8	317.4	Newcomb
Espinoza, Emily	7	252.8	Watson
Galvan, Dyana	8	470	Newcomb
Garmendiz, Mauricio	8	327.2	Lin
Giang, Jason	7	227.3	Horn
Gish, Victoria	8	366.7	Orr
Gomes, Samantha	8	482	Orr
Gonzalez, Ileana	8	298.4	Orr
Guerrero, Cristian	6	304.3	Watson
Hicks, Alexis	6	415.7	Watson
Jagdeo, Megan	6	274.6	Hastings
Justice, Lindsey	8	289.1	Orr
Kimzey, Aaron	8	252.6	Orr
Ly, Phuong	8	304.8	Orr
Martinez, Diveanne	8	278.6	Watson
Medina, Cristyan	7	377.6	Watson
Mohamad, Mohamad	6	294.5	Hastings
Naqvi, Syeda	7	312.5	Watson
Nguyen, Mai Thao	6	284.6	Watson
Nguyen, Mailynn	6	511.8	Hastings
Pham, Karen	7	339.3	Watson
Pham, Vy	8	326.9	Orr
Sosa, Crystal	8	402.6	Watson
Stefanoni, Jorge	8	304.9	Orr
Tran, Hong	8	473.2	Lin
Tran, Thione	7	366.9	Watson
Trinh, Jennifer	6	324.9	Watson
Uchendu, Chukwuemeka	8	560.4	Orr

Bondy Intermediate School – Jennifer McGee, Librarian

Name	Grade Level	AR Points	Reading Teacher
Evans, Colton	7	250	Joost
Mondich, Madison	7	465	Joost
Bae, Jonathan	7	497	Vincent
Cain, Braden	7	280	Vincent
Goode, Ashley	7	275	Vincent
Thompson, Katharine	7	275	Vincent

Villarreal, Marco	7	307	Vincent
Isidori, Yvette	8	268	Mason
Rusch, Lacie	8	436	Mason
Huddleston, Blake	8	250	Zaid

Queens Intermediate School – Genny Gennaro, Librarian

Name	Grade Level	AR Points	Reading Teacher
Hernandez, Jose	6	350	Huebel
Perez, Tiffany	6	250	Huebel
Reyes, Pedro	6	250	Huebel

Park View Intermediate School – Carolyn Peirsol, Librarian

Name	Grade Level	AR Points	Reading Teacher
Banda, Katia	6	266.8	Coufal
Rogers, Jerald	6	287.5	Eska

Southmore Intermediate School – Connie Castillo, Librarian

Name	Grade Level	AR Points	Reading Teacher
Bautista, Ronn	6	252.7	Mrs. Gunter
Castillo, Arden	7	292.4	Ms. Guillory
Robinson, William	7	409.1	Ms. Guillory
Ruiz, Joey	6	252.7	Mrs. Gunter
Sanchez, Oscar, Jr.	6	288.8	Mrs. Sawyer

Thompson Intermediate School – Catherine Crain, Librarian

Name	Grade Level	AR Points	Reading Teacher
Alger, Thomas	8	296	Clement
Ali, Maha	6	258	Kirk
Bates, Amanda	6	486	Frankum
Benami, Orr	6	300	Hughes
Book, Nancy	7	279	Lindsley
Cruz, Jason	6	1,271	Kirksey
Cruiel, Isabel	6	301	Frankum
DeLeon, Jaclynn	6	371	Hughes
Dinh, Duyen	8	325	Hollis
Do, Steve	8	327	Hollis
Edokpa, Jason	6	891	Frankum
Gonzales, Kimberly	8	291	Hollis
Guerra, Andre	6	452	Frankum
Haddock, Jason	6	891	Frankum
Hamilton, Brenton	7	291	Herron
Hamilton, Bryson	6	276	Honeycutt
Johnson, Catarina	8	371	Hollis
Keatts, Sydney	7	470	Lindsley

Langley, Krystin	8	269	Hollis
Lee, Katie	7	420	Lindsley
Lee, YeJi	6	286	Honeycutt
Lindsey, Nicolle	6	583	Frankum
Marler, Julia	6	409	Honeycutt
Maslonka, Olivia	7	715	Lindsley
Mays, Alexander	6	330	Russell
Moore, Terrel	7	416	Gonzales
Nguyen, Billy	6	281	Hughes
Nguyen, Thu-huyen	7	450	Lindsley
Nguyen, Vivian	6	385	Hughes
Padilla, Peter	6	286	Frankum
Perez, Alexia	6	334	Russell
Perez, Krystina	7	277	Lindsley
Pham, Anh	7	715	Lindsley
Phan, Alan	6	321	Kirk
Rahim, Sazin	8	301	Vanderhoef
Rasool, Ayeshum	6	313	Kirk
Richardson, Kayla	6	314	Honeycutt
Ruiz, Orfa	6	292	Lindsley
Russell, DeAndre	6	486	Kirk
Smith, Destinee	6	315	Kirk
Smith, Robert	6	366	Frankum
Surratt, Taylor	6	806	Russell
Trahan, Briana	6	273	Frankum
Tran, Brian	6	375	Russell
Truong, Khoa	6	414	Russell
Varghese, James	6	293	Honeycutt
Winters, Isaiah	6	255	Frankum

Friends of the Pasadena Library Poetry Contest Winners

High School Winners

Student	Teacher	School	Award
Brittany Zick	Hale	Pasadena H.S.	1st Place Winner
Crystal Cervantes	Alanis	South Houston H.S.	2nd Place Winner
Gaby Trevino	Freestone	Pasadena H.S.	3rd Place Winner
Joseph Bombard	Lewis	Tegeler	Honorable Mention
Kayla Atkinson	Lewis	Tegeler	Honorable Mention
Maria Zemrak	Lewis	Tegeler	Honorable Mention
John Paul Vega	Connolly	Pasadena H.S.	Honorable Mention
Jasmine Parker	Alanis	South Houston H.S.	Honorable Mention
Michael Pitts	Connolly	Pasadena H.S.	Honorable Mention
William Moctezuma	Cox	Rayburn H.S.	Honorable Mention

Intermediate Winners

Student	Teacher	School	Award
Carlos Sotello	Stocco	Southmore Int.	1st Place Winner
Erica Luna	Stocco	Southmore Int.	3rd Place Winner

Amanda Villareal	Stocco	Southmore Int.	Honorable Mention
Shawn Fiestas	Vanderhoef	Thompson Int.	Honorable Mention
Edgar Zarazva	Stocco	Southmore Int.	Honorable Mention

Scholastic Writing Awards – 2007

Student	Teacher	School	Award
Lisa Vavricka	Shirley Blanton	Memorial H.S.	Silver-Short Story
Lisa Vavricka	Shirley Blanton	Memorial H.S.	Silver-Portfolio

National Peace Essay Contest – 2008

Student	Teacher	School	Award
Ian Terry	Barbara Jimenez	Memorial H.S.	1st Place in Texas - $1000 Scholarship
Abby Corrington	Patricia Cain	Memorial H.S.	Honorable Mention
Lucy Cevallos	Patricia Cain	Memorial H.S.	Honorable Mention

"Do The Write Thing" Challenge Finalists - 2008

Student	Teacher	Grade	School
Amy Fuller	8	Mary Harrist	Bondy Intermediate
Robert Johns	8	Vanderhoef	Thompson Intermediate
Marshall Menzies	8	Sonja Stephens	Bondy Intermediate
Priscilla Franklin	7		Miller Intermediate
Megan Gary	8	Vanderhoef	Thompson Intermediate
Robert Leos	7		Miller Intermediate
Christopher Payne	7	Clark	Challenger
Rebecca Squires	7	Clark	Challenger
Elizabeth Deborah Errasti	7	Erin Stocco	Southmore Intermediate
Adrian Rodriguez	7	Erin Stocco	Southmore Intermediate

"Do The Write Thing" State Finalist – 2008

Student	Teacher	Grade	School
Amy Fuller	Mary Harrist	8	Bondy Intermediate

The Tomorrow Award, Dedicated to Our Children Poetry Contest

Student	Teacher	Grade	School
Lizbeth Gonzales	Laura Rahman	8	Jackson Intermediate

CONTACT PERSON: Sheila Wise

BOARD MEETING DATE: May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	Beverly Hills Intermediate 8th Grade
ACCOMPLISHMENT:	District Champions
STUDENT PARTICIPANTS:	Charity Knight Shanequa Gaston Khadijah Williams Terral Smith Nyla Vasquez Diamond Walker Betty White Veronica Bardales April Henderson Alexsis Sandoval Erika Yglesias Andrea Gonzalez Katherine Gutierrez Chante Morris Dorthy Tran Sierra Lopez Marlena Jerez Heather Hobartsch Tracy Montes Kabrelle Smith Cynthia Avila Celeny Benitez Jasmine Guerrero
CONTACT PERSON:	Crystal Lilly
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	Bondy Intermediate 8th Grade
ACCOMPLISHMENT:	2nd Place
STUDENT PARTICIPANTS:	Amy Fuller Alyson Ludeke Andee Turner Jessica Alvardo Travone Leopaul Natali Duron Erin Graham Jenny Danner Brianna Gonzalez Hayley Franklin Paola Pérez Taylor Rankin Kayla Calvert Paige Alcala Chelsea Zike Gabby Esparza Ashley Cooner Kimberley Ridgeway Leslie Bennett Rachel Hill
CONTACT PERSON:	Lindsey Anderson
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	Beverly Hills Intermediate 7th Grade
ACCOMPLISHMENT:	District Champions
STUDENT PARTICIPANTS:	Oluchi Aaron Frida Aguirre Debbie Auguiste Sobia Bhatty Amber Cadena Melina Ceja Celeste Cordero Jennifer Galvan Cassandra Gillman Rebecca Guerra Jasmine Hyson Kate Inchun Jasmyn Johnson Samantha Lang Valeria Leal Michelle Lee Kimberly Luu Brittany Montross Brooke Montross Thao Nguyen Cassidy Peng Katherine Perrone Diamond Peters Teylr Reyna Deanellys Rivera Priscilla Rosas Kyerra Simmons Oranna Trockle Modesta Ugo Sarah Wacasey Nathalie Yii
CONTACT PERSON:	Donica Arnold
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	Bondy Intermediate 7th Grade
ACCOMPLISHMENT:	2nd Place
STUDENT PARTICIPANTS:	Katie Burt Kassie Ventura Kati Gunn Courtney Rogers Shelby Burkett Savannah Gallop Devin Dufrene Sarah Roach Jessica Elkins Megan Socie Kelsey Reddell Diane Jorgenson Kristen Boswell Meghan Dodson Jehan Baba Rachel Friedrich Bayley Aguilar Stephanie Gale Isela Guzman Jakiea Black Patrica Pinte Kirbee Bowman Jacky Morales Noni Rogriguez Jenna Gonzalez
CONTACT PERSON:	Lindsey Anderson
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	Queens Intermediate 7th Grade
ACCOMPLISHMENT:	Medal Winners
STUDENT PARTICIPANTS:	Discus: 3rd Place - Collura, Gina High Jump: 3rd Place - Nava, Maira 400 Meter Dash: 1st Place - Rodriguez, Jadixy 1600 Meter Relay: 3rd Place - Chavez, Flor Long, Leanna Rodriguez, Jadixy Sandoval, Nemesia
CONTACT PERSON:	Carrie Moore
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	Thompson Intermediate 7th Grade
ACCOMPLISHMENT:	Medal Winners
STUDENT PARTICIPANTS:	400 Meter Relay: 2nd Place - Essence Gilbert Kamille Harris Taylor Fitzgerald Chelsea Williams 100 Meter Dash: 1st Place - Essence Gilbert 2nd Place - Chelsea Williams Discus: 1st Place – Katie Lee Triple Jump: 3rd Place - Brooke Wells
CONTACT PERSON:	Ashley Chaddock
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Girls
STUDENT GROUP:	San Jacinto Intermediate 7th Grade
ACCOMPLISHMENT:	Medal Winners
STUDENT PARTICIPANTS:	100 Hurdles: 2nd Place - Linda Quiroz 300 Hurdles: 2nd Place - Linda Quiroz 1600 Meter Run: 2nd Place - Ayari San Luis
CONTACT PERSON:	Tonia Reed
BOARD MEETING DATE:	May 27, 2008

SUBJECT: Student Achievement
Intermediate - District Track Meet - Girls

STUDENT GROUP: Miller Intermediate 7th Grade and 8th Grade

ACCOMPLISHMENT: Medal Winners

STUDENT PARTICIPANTS: <u>7th Grade Girls:</u>

1600 Meter Run:
1st Place - Pricila Gonzalez

<u>8th Grade Girls:</u>

800 Meter Run:
2nd Place - Diomary Sanchez

High Jump:
2nd Place - Elexis Sidney

Discus:
1st Place - Ashley Adams

Shot Put:
2nd Place - Ashley Adams

Triple Jump:
2nd Place - Stephanie Hernandez

4x200 Relay:
2nd Place
Stephanie Hernandez
Jyresha Tate
Janielle Crawford
Selena Reyna

CONTACT PERSON: Renida Estrada
Lindsey Karkula

BOARD MEETING DATE: May 27, 2008

SUBJECT: Student Achievement
Intermediate - District Track Meet - Girls

STUDENT GROUP: Thompson Intermediate 8th Grade Girls Track

ACCOMPLISHMENT: Medal Winners

STUDENT PARTICIPANTS:

4 x 100 Meter Relay
1st Place -
Arial Hebert
Ciella Hawkisn
Selena Looney
Jacobie Mosley

400 Meter Dash
2nd Place - Felicia Fernandez

4 x 400 Meter Relay
2nd Place -
Selena Looney
Felicia Fernandez
Cassandra Velasquez
Katie Hoang

Long Jump
1st Place - Selena Looney

Triple Jump
3rd Place - Jacobie Mosley

100 Meter Hurdles
3rd Place - Dejah Swinton

CONTACT PERSON: Toshila Darjean
Dick Nance

BOARD MEETING DATE: May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Boys
STUDENT GROUP:	Beverly Hills Boys - 7th Grade
ACCOMPLISHMENT:	District Champions
STUDENT PARTICIPANTS:	Donte Morris Josh Santiago Dwight Tucker Jose Cabreja Jamie Parker Eddie Garcia Reggie Branch Patrick Hurst Brandon Terrell Travaris Minkins Dominique Jackson Andres Sanchez Brian Bennett Marco Montelongo Rudy Ventura Stephan Gehringer Aaron Gonzalez Ruben Valdez Kalon Bailey Kelton Bailey Charles Sanders Ronnie Barnes Manager: Chris Butler
CONTACT PERSON:	Kenny Davidson Ben Portis Jay Forrest
BOARD MEETING DATE:	May 27, 2008

SUBJECT: Student Achievement
Intermediate - District Track Meet - Boys

STUDENT GROUP: Bondy Intermediate - 7TH Grade

ACCOMPLISHMENT: Medal Winners

STUDENT PARTICIPANTS:

800 Meter Run
1ST Place - Abraham Chavez
2ND Place – Caleb Martin

400 Meter Run
2ND Place - Caleb Martin

200 Meter Dash
2ND Place - Brandon Chreene

4X400 Relay
1ST Place - D. Leopaul, Cabel Martin, Abraham Chavez, Aaron Robinson

Pole Vault
2ND Place - Anthony Christ
2ND Place – Kyle Miller

Discus
1ST Place – Ahrmon McLeod

Triple Jump
2ND Place – Brian Farias

CONTACT PERSON: Phillip Williams

BOARD MEETING DATE: May 27, 2008

SUBJECT: Student Achievement
Intermediate - District Track Meet - Boys

STUDENT GROUP: Jackson Intermediate – 7th and 8th Grade Boys Track

ACCOMPLISHMENT: Medal Winners

STUDENT PARTICIPANTS: Boys 7th Grade:

Castro, Alberto.....2nd Place - 100m Dash
2nd Place - 300m Hurdles

Bernal, Nick.....1st Place - Shot Put
2nd Place - Discus

Boys 8th Grade:

Solano, Hector.....1st Place - 400m Dash

Nance, Julian.....3rd Place - 100m Dash

CONTACT PERSON: Dick Nance

BOARD MEETING DATE: May 27, 2008

SUBJECT: Student Achievement
Intermediate - District Track Meet - Boys

STUDENT GROUP: Queens Intermediate – 7th and 8th Grade Boys Track

ACCOMPLISHMENT: Medal Winners

STUDENT PARTICIPANTS: <u>7th Grade Boys:</u>

1600 Meter Run
1st Place - Eduardo Ogaz

4 X 100 Meter Relay
2nd Place - Deion Francis, Omar Gil, Osvaldo Rodriguez, and Kevin Zevala

<u>8th Grade Boys</u>:

High Jump
1st Place - Nick Hernandez

Long Jump
2nd Place - Nick Hernandez

Discus
2nd Place - Adan Pino

CONTACT PERSON: Jarret Lamberth

BOARD MEETING DATE: May 27, 2008

SUBJECT: Student Achievement
Intermediate - District Track Meet - Boys

STUDENT GROUP: San Jacinto Track Team

ACCOMPLISHMENT: District Medal Winners

STUDENT PARTICIPANTS: 8th Grade Boys:

Jose Valdez---Silver in High Jump and Bronze in Long Jump
Daniel Martinez --- Gold in 1600M Run

7th Grade Boys:
Apolinar Peralta---Bronze in 800M Run and Bronze in 1600M Run
Alex Mercado---Bronze in 300M Hurdles

CONTACT PERSON: Coach Ryan Nygaard

BOARD MEETING DATE: May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Boys
STUDENT GROUP:	Bondy Intermediate – 8th Grade
ACCOMPLISHMENT:	District Medal Winners
STUDENT PARTICIPANTS:	<u>800 Meter Run</u> 1ST Place—Salvador Naveraz 2ND Place - C J San Miguel <u>Pole Vault</u> 2ND Place - Chris Cargile
CONTACT PERSON:	Phillip Williams
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Boys
STUDENT GROUP:	Beverly Hills Boys 8th Grade
ACCOMPLISHMENT:	8th Grade District Champions
STUDENT PARTICIPANTS:	Zack Long Byron Lemmons Jordan Williams Javier Aguirre Jacinto Cedeno Emmitt Pitts Chris Garcia Calvin Mitchell Blake Jackson Taiwan Johnson Shawn Butler Andrew Robinson Nick Ruiz Kerry Henderson Fabian Davalos DaShawn Butler Antoine Whitaker Davante Haynes Chukwuemeka Uchendu Carlos Castillo Malcolm Jackson Taylor Holland Brandon Brown
CONTACT PERSON:	Kenny Davidson Ben Portis Jay Forrest
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Student Achievement Intermediate - District Track Meet - Boys
STUDENT GROUP:	South Houston Intermediate – 8th Grade
ACCOMPLISHMENT:	District Runner Ups
STUDENT PARTICIPANTS:	Joseph Castro Brian Columbus Johnny Garcia Mario Garcia Devonta Gill Keundrake Jeffery Kenneth Marshall Garrett Mooneyham Noel Ortega Derick Strickland
CONTACT PERSON:	Adam Green Chris Sliva Dick Nance
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Budget Amendments
BACKGROUND:	Budget amendments must be made in accordance with the budgeting procedures set out in the Financial Accounting Resource Guide, which states, “public funds shall not be expended in any manner other than that provided for in the Official Budget, as approved and properly amended. The budget must be amended when a change is made increasing any one of the functional expenditure categories, or revenue object accounts as listed in the Official Budget. Each amendment shall be reflected in the official minutes of the Board of Trustees, and the approved amendments shall be recorded as part of the district’s accounting records.”
FINANCIAL IMPLICATIONS:	See attached amendments.
RECOMMENDATION:	We recommend approval of the budget amendments.
CONTACT PERSON:	Don Lazenby John M. Piscacek

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
11	Instruction	7,751	
13	Staff Development	1,174	
21	Instructional Leadership	425	
36	Co-Curricular/Extracurricular	1,000	
12	Media Services		2,430
23	School Administration		79
31	Guidance, Counseling & Evaluation		38
41	General Administration		4,300
51	Plant Maintenance & Operations		3,503
	Total	10,350	10,350

Justification: Transfer budget for various departments and schools where no budget amendment request exceeds $5,000.

Contacts:

DeeAnn Powell	Joyce Eversole
Steve Laymon	Don Lazenby
Vicki Thomas	John M. Piscacek

Monthly Budget Amendments
May 27, 2008

Fund Amended: Capital Project Funds

Function	Description	Debit	Credit
Fund 631			
00/5742	Other Revenue from Local Sources	67,687	
81	Facility Acquisition & Construction		67,687
Fund 632			
00/5742	Other Revenue from Local Sources	116,166	
81	Facility Acquisition & Construction		116,166
Fund 633			
00/5742	Other Revenue from Local Sources	1,187,426	
81	Facility Acquisition & Construction		1,187,426
Fund 634			
00/5742	Other Revenue from Local Sources	1,714,221	
81	Facility Acquisition & Construction		1,714,221
	Total	3,085,500	3,085,500

Justification: Post interest earnings for bond funds to Bond Contingency Pool for 2007-2008 as of March 31, 2008.

Contacts: Julian Garcia
John M. Piscacek

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	2,456,696	
34	Student Transportation		2,147,696
51	Plant Maintenance & Operations		169,000
52	Security & Monitoring Services		140,000
	Total	2,456,696	2,456,696

Justification: Vehicles as approved by Board 4/22/08.

Contacts: Troy Hill, Tom Douglas, C. L. Ellis, Julian Garcia

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	150,000	
36	Co-Curricular/Extracurricular		135,000
51	Plant Maintenance & Operations		15,000
	Total	150,000	150,000

Justification: Athletic facility repairs as approved by Board 4/22/08.

Contacts: Dick Nance
Barbara Fuqua

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	437,760	
81	Facility Acquisition & Construction		437,760
	Total	437,760	437,760

Justification: Transfer funds from Fund Balance account to Kruse Facility Upgrade account for ROW. Board Approved 02-26-08.

Contacts: Julian Garcia

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	17,718	
81	Facility Acquisition & Construction		17,718
	Total	17,718	17,718

Justification: Transfer funds from Fund Balance account to Richey Facility Upgrade account for ROW. Board Approved 02-26-08.

Contacts: Julian Garcia

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
13	Staff Development	15,000	
11	Instruction		15,000
	Total	15,000	15,000

Justification: Transfer for extended school year services for children with disabilities.

Contacts: Deena Hill
Gloria Gallegos

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
36	Co-Curricular/Extracurricular	9,051	
51	Plant Maintenance & Operations		9,051
	Total	9,051	9,051

Justification: Transfer Dobie athletic budget as needed.

Contacts: Dick Nance
Barbara Fuqua

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	250,000	
12	Media Services		250,000
	Total	250,000	250,000

Justification: Library books as approved by Board 4/22/08.

Contacts: Kay McBride
Joyce Eversole

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/5839	State Revenue from State of Texas Government Agencies	19,860	
81	Facility Acquisition & Construction		19,860
	Total	19,860	19,860

Justification: Amend for Pomeroy right of way sale to Harris County as approved by Board 10/23/07.

Contacts: Julian Garcia

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/5749	Other Local Revenue	5,400	
11	Instruction		5,400
	Total	5,400	5,400

Justification: Amend budget for additional Dell Foundation funds.

Contacts: Susan Bauer
Vicki Thomas

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	100,000	
51	Plant Maintenance & Operations		100,000
	Total	100,000	100,000

Justification: Operations equipment as approved by Board 4/22/08.

Contacts: Charlie Knight
Julian Garcia

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
00/3511	Reserved Fund Balance	500,000	
11	Instruction		500,000
	Total	500,000	500,000

Justification: Summer school reform as approved by Board 4/22/08.

Contacts: Joyce Eversole

Monthly Budget Amendments
May 27, 2008

Fund Amended: Local Maintenance

Function	Description	Debit	Credit
11	Instruction	81,100	
23	School Administration		60,500
33	Health Services		10,000
51	Plant Maintenance & Operations		10,600
	Total	81,100	81,100

Justification: Transfer Keller start up budget as needed.

Contacts: Diane Hortsman
Vicki Thomas

SUBJECT: Consider Interlocal Agreement with Texas Public Entity Group

BACKGROUND: Chapter 791 of the Texas Government Code (ICC) was created by the State Legislature to allow public entities to increase their efficiency and effectiveness by authorizing them to contract for the performance of governmental services. This includes governmental functions such as police and fire protection, streets and roads, etc. and administrative functions such as engineering services, purchase of insurance or reinsurance, etc. The ICC Act grants public entities greater freedom in the purchasing and distribution of goods, services and information between each entity.

ICC allows the Texas Public Entity Group to offer broader policy coverages with more competitive rating plans. All insurance coverages are reinsured 100% by the Texas Public Entity Group's authorized representative and reinsurer, Travelers Insurance Company. Therefore, individual insurance coverages can be treated with the same company, agency and insured relationships with which the public entity is familiar.

Each public entity is solely responsible for negotiating and placing coverage with Travelers. Travelers individually issues and reinsures separate insurance coverages for each entity. Entities may share information or contract for additional services between each other; however, this may not be done without the prior agreement and written consent of each party involved. The ICC is also subject to any confidentiality limitations imposed by law or contract.

Insurance coverages issued and reinsured under the ICC are for policy periods (usually annual) mutually negotiated between the public entity and Travelers Insurance Company, and are subject to standard insurance coverage cancellation and non-renewal terms. No prior notice is required from the public entity in order to cancel or non-renew their coverage. The public entity may choose to join the ICC but is not under any obligation to purchase the insurance or reinsurance coverages offered. There is no long term commitment on the part of the public entity and the ICC

is non-assessable.

This Interlocal Agreement will allow the District to obtain the most cost effective rates with Traveler's Insurance.

FINANCIAL IMPLICATIONS: None

RECOMMENDATION: We recommend approval of the Interlocal Agreement with Texas Public Entity Group.

CONTACT PERSON: John M. Piscacek

BOARD MEETING DATE: May 27, 2008

ADOPTION AGREEMENT PURSUANT TO CHAPTER 791

OF THE TEXAS GOVERNMENT CODE WITH RESPECT TO THAT CERTAIN INTERLOCAL AGREEMENT CONCERNING PROVISION OF CERTAIN INSURANCE COVERAGES AND REINSURANCE OF SUCH COVERAGES

This Adoption Agreement is hereby entered into by Pasadena Independent School District, a public school district, acting through its Board of Trustees, and is effective on the 27th day of May 2008.

R E C I T A L S:

WHEREAS, Pasadena Independent School District is a political subdivision of the State of Texas (hereinafter the "Adopting Party");

WHEREAS, as a political subdivision of the State of Texas, the Adopting Party is required to perform certain governmental functions and services as those terms are defined under Section 791.003 of the Texas Government Code;

WHEREAS, the Adopting Party desires to contract with other political subdivisions for the purpose of achieving efficiencies and economies as respects the provision of certain insurance coverages necessary or desirable to the governmental functions and services of the political subdivision and the reinsurance of such coverages;

WHEREAS, the Adopting Party is willing to jointly enter into agreements with other political subdivisions to provide and procure certain insurance coverages and services through the Texas Public Entity Group Interlocal Agreement pursuant to Chapter 791 of the Texas Government Code Concerning Provision of Certain Insurance Coverages and Reinsurance of Such Coverages ("the Interlocal Agreement") to cooperate and assist such political subdivisions in identifying vendors, assessing needs for insurance coverages, arriving at specifications for requests for proposals as respects insurance coverages, and assisting in procuring the optimum reinsurance coverages at the lowest possible cost;

WHEREAS, the governing body of the Adopting Party has agreed to the terms and conditions of the Interlocal Agreement.

NOW, THEREFORE, for and in consideration of the premises and mutual covenants and agreements set forth below, and other good and valuable consideration, the Adopting Party does hereby agree to and adopt the terms and conditions of the Interlocal Agreement.

I.

PURPOSE

1.01 The purpose of this Adoption Agreement is to evidence the agreement to and adoption of each and every and all of the terms and conditions of the Interlocal Agreement with an original effective date of February 1, 1998, originally executed by Hardin County, Texas and Liberty County, Texas, political subdivisions of the State of Texas (hereinafter "the Agreement").

1.02 Upon execution of this Adoption Agreement it shall be attached to and made a part of the Interlocal Agreement. Once attached to the Interlocal Agreement, this Adoption Agreement and the Interlocal Agreement shall constitute one agreement among all the parties previously executing the Interlocal Agreement, adopting the Interlocal Agreement and the Adopting Party.

II.

TERM

2.01 This Adoption Agreement will be effective as of the date designated as the "Effective Date" by the governing board of the political subdivision executing this Adoption Agreement (the "Effective Date").

2.02 This Adoption Agreement shall expire upon the expiration date of the Agreement; provided, however, that the Adopting Party may terminate its participation in the Agreement at any time upon ninety (90) days prior written notice to the other parties.

III.

GENERAL PROVISIONS

3.01 A political subdivision agreeing to and adopting the terms and conditions of the Interlocal Agreement fully agrees and understands that it has agreed to all of the terms and conditions of the Interlocal Agreement and that this Adoption Agreement taken together with the Interlocal Agreement constitutes the entire understanding of the parties relating to the subject matter of the Interlocal Agreement and this Adoption Agreement and supersedes any prior written or oral understanding of the parties with respect to the subject matter of such documents.

IN WITNESS WHEREOF, the undersigned political subdivision has been authorized by the governing board of such political subdivision to enter into this Adoption Agreement on the 27th day of May, 2008, to certify which this document is hereby executed under authority of the above named political subdivision by:

_____

BY: Marshall Kendrick

TITLE:

President, Board of Trustees

SUBJECT:	Consider General Liability and School Professional Legal Liability Insurance
BACKGROUND:	With the rising costs of insurance, the District has solicited bids for the General Liability and School Professional Legal Liability. We have asked Joe Blasi with Region IV Risk Management Services to review the bids and advise the District as to the most favorable coverage for the District. Mr. Blasi has advised us that the proposal by Barmore Insurance is in the best interest of the district. The General Liability is from Travelers and the School Professional Legal Liability is from ACE. This recommendation has been discussed with the District's legal counsel and that firm concurs with the recommendation. The policy period is from June 1, 2008 to June 1, 2009.
FINANCIAL IMPLICATIONS:	The total cost of the proposal is $188,719 as compared to the expiring cost of $218,940.
RECOMMENDATION:	We recommend that the Board approve the proposal submitted by Barmore Insurance for General Liability and School Professional Legal Liability Insurance as presented.
CONTACT PERSON:	John M. Piscacek
BOARD MEETING DATE:	May 27, 2008

SUBJECT:	Ratification of District Participation in Grant Programs
BACKGROUND:	Each year the district receives funds through several grants from various federal and state agencies. Although accounting requirements under GASB 34 indicate that budgets for these funds should not be included in the official budget, it is recommended that the Board ratify district participation in the respective programs. As with all district funds, required budgetary controls are maintained to ensure proper spending of these monies. Attached is a summary of grant programs with estimated funding amounts awarded to date.
FINANCIAL IMPLICATIONS:	See attached schedule
RECOMMENDATION:	That the Board ratify district participation in grant programs.
CONTACT PERSON:	See attached schedule

PASADENA INDEPENDENT SCHOOL DISTRICT
GRANT PROGRAMS - 2007-08

DESCRIPTION	BEGIN	END	BUDGET	CONTACT
Dell Foundation	N/A	N/A	134,300	Pat Sermas
Title IV Safe & Drug Free Ed	Jul-07	Jun-08	204,068	Gloria Gallegos
Title I, Part A	Jul-07	Jun-08	11,477,857	Gloria Gallegos
Migratory Children	Jul-07	Jun-08	274,159	Gloria Gallegos
IDEA-B Special Education	Jul-07	Jun-08	6,570,813	Deena Hill
IDEA-B Preschool	Jul-07	Jun-08	105,904	Deena Hill
Voc Career & Technology	Jul-07	Jun-08	480,750	Sarah Wrobleski
Title II Training & Recruiting	Jul-07	Jun-08	3,263,376	Gloria Gallegos
Title II Technology	Jul-07	Jun-08	181,081	Gloria Gallegos
Title II - Star	Sep-07	Jun-09	490,842	Denise Gooden
Title III Lep	Jul-07	Jun-08	2,202,413	Gloria Gallegos
21st Century Community Learning	Sep-07	Aug-08	120,000	Becky Vargas-134
21st Century Community Learning	Sep-07	Aug-08	119,994	Lana Stahl-047
21st Century Community Learning	Sep-07	Aug-08	120,000	Scott Harrell-105
21st Century Community Learning	Jul-07	Jun-08	130,000	Celia Layton-104
Title V Innovative Programs	Jul-07	Jun-08	75,056	Gloria Gallegos
Gear Up	Jul-07	Jul-08	1,148,000	Karen McCarley
Curriculum, Collaboration & Conn	Sep-07	Aug-08	299,431	Kay McBride
Readiness & Emergency Mgmt	Sep-07	Feb-09	543,349	Candace Ahlfinger
Teaching American History	Jul-08	Jun-09	298,377	Helen Drab
Title VI Pt A Summer School LEP	Sep-07	Aug-08	27,954	Gloria Gallegos
Texas Successful Schools	N/A	N/A	760	Campus Principal
Life Skills Grant-Student Parents	Sep-07	Aug-08	96,255	Jean Cain
Advanced Placement Incentives	N/A	N/A	21,400	Pat Sermas
Teacher Bonus	N/A	N/A	6,334	Pat Sermas
Advanced Placement Reimb	N/A	N/A	19,685	Pat Sermas
Investment Capital Rd 66	Mar-07	Aug-08	47,190	Rob Hasson-043
Investment Capital Rd 66	Mar-07	Aug-08	50,000	Sherry Meynier-112
Investment Capital Rd 66	Mar-07	Aug-08	49,956	Gabriel Gonzalez-115
Investment Capital Rd 66	Mar-08	Aug-09	44,680	Celia Layton-104
Investment Capital Rd 66	Mar-08	Aug-09	25,400	Rosie Prusz-110
Optional Extended Year Program	Sep-07	Aug-08	224,471	Joyce Eversole
Accelerated Instruction	Sep-07	Aug-08	1,491,821	Joyce Eversole
Texas High Schools	May-07	May-09	81,818	Robert Stock-002
Texas High Schools	May-07	May-09	81,818	Billye Smith-013
Texas High Schools	May-07	May-09	81,818	Sheri Dennis-.014
T-Stem	May-07	Feb-09	50,000	Chris Bolyard-001
T-Stem	May-07	Feb-09	50,000	Robert Stock-002
Summer 9th Transition	Aug-07	Dec-08	15,000	Billye Smith-013
Summer 9th Transition	Aug-07	Dec-08	15,000	Robert Stock-002
Redesign & Restructure	Mar-08	Feb-10	300,000	Chris Bolyard-001
Texas Acc Science Achievement	Aug-06	May-08	80,000	Deborah Aubin-003
Texas Acc Science Achievement	Aug-07	Feb-09	119,946	Bolyard, Stock, Aubin

Texas Step Program	Sep-06	Aug-08	20,000	Mario Saldivar
Clean School Bus	Jan-06	Dec-07	219,625	Troy Hill
Texas Fitness Now	Sep-07	Aug-08	193,403	Pam Tevis
HB 1 - Mentors,Cycle 2	May-08	Feb-10	1,000,000	Diana Gomez
Texas Ed Excellence Award	Oct-06	Aug-08	230,000	Deborah Aubin-003
Texas Ed Excellence Award	Oct-06	Aug-08	170,000	Laura Gomez-046
Texas Ed Excellence Award	Oct-06	Aug-08	125,000	Lana Stahl-047
Texas Ed Excellence Award	Oct-06	Aug-08	100,000	Kaye Post-103
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Celia Layton-104
Texas Ed Excellence Award	Oct-06	Aug-08	130,000	Emily Simancas-109
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Rosie Prusz-110
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Liz Ortiz-113
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Kathleen Mcelman-114
Texas Ed Excellence Award	Oct-06	Aug-08	125,000	Gabriel Gonzalez-115
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Cathy Danna-116
Texas Ed Excellence Award	Oct-06	Aug-08	90,000	Sharon Ainswoth-119
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Mel Capelo-120
Texas Ed Excellence Award	Oct-06	Aug-08	75,000	Mabel Pratt-122
Texas Ed Excellence Award	Oct-06	Aug-08	120,000	Shirlyn Ross-130
Texas Ed Excellence Award	Oct-06	Aug-08	90,000	Gayle Holder-131
Texas Ed Excellence Award	Oct-06	Aug-08	100,000	Kathy Connelly-133
Texas Ed Excellence Award	Jan-08	Dec-09	130,000	Dianna Walker-045
Texas Ed Excellence Award	Jan-08	Dec-09	130,000	Lana Stahl-047
Texas Ed Excellence Award	Jan-08	Dec-09	100,000	Karen Holt-118
Texas Ed Excellence Award	Jan-08	Dec-09	100,000	Sharon Ainswoth-119
Texas Ed Excellence Award	Jan-08	Dec-09	130,000	Shirlyn Ross-130
Texas Ed Excellence Award	Jan-08	Dec-09	80,000	Gayle Holder-131
Texas Ed Excellence Award	Jan-08	Dec-09	100,000	Kathy Connelly-133
Laura Bush Foundation-Library	N/A	N/A	5,000	Karen Holt-118
Laura Bush Foundation-Library	N/A	N/A	5,000	Gabriel Gonzalez-115
Laura Bush Foundation-Library	N/A	N/A	5,000	Frances Burley-112
Laura Bush Foundation-Library	N/A	N/A	5,000	Rosie Prusz-110
HB 1 - Mentors	Aug-07	May-09	692,500	Diana Gomez
G/T Performance Standards	N/A	N/A	388	Campus Principal
Project Access-Criminal Justice	Sep-07	Aug-08	34,852	Sheri Dennis
Internet Crime			250,000	Nassif/Grey
Texas Clean School Bus	Apr-08	Jul-08	70,421	Troy Hill
Read To Succeed	N/A	N/A	88	Campus Principal
Toyota Tapestry Grant	N/A	N/A	10,000	Dobie-Graham
A+ For Energy	N/A	N/A	10,000	Dobie-Obenauf
Siemens Summer Grant	N/A	N/A	28,324	So Ho High-Ed Beaudry
Getting Energized	N/A	N/A	10,000	Schneider-J Hernandez
Target	N/A	N/A	1,000	Lolene Smith-136
PISD Ed Foundation	Feb-06	May-07	48,549	Cindy Parmer
PISD Ed Foundation	May-06	Jan-08	44,298	Cindy Parmer
PISD Ed Foundation	Jan-07	Aug-08	55,477	Cindy Parmer
PISD Ed Foundation	Jun-07	Dec-08	60,545	Cindy Parmer
PISD Ed Foundation	Feb-08	Aug-09	78,156	Cindy Parmer
Measurable Outcomes	Sep-07	Aug-08	20,000	Stan Honeycutt
Case Grant	Sep-07	Aug-08	60,000	Karyn Johnson-101

Case Grant	Sep-07	Aug-08	72,890	Rosie Prusz-110
Case Grant	Sep-07	Aug-08	43,000	Liz Ortiz-113
Case Grant	Sep-07	Aug-08	65,000	Gabriel Gonzalez-115
Case Grant	Sep-07	Aug-08	69,998	Karen Holt-118
Case Grant	Sep-07	Aug-08	40,000	Rhonda Parmer-127
Case Grant	Sep-07	Aug-08	76,570	Kathy Connelly-133
MEMO TOTAL			37,361,160	

SUBJECT: Approval of a budget and design services for the Addition to De Zavala Middle School project.

BACKGROUND: The De Zavala Fifth Grade Center is being converted to De Zavala Middle School beginning with the 2008-2009 school year. An addition consisting of a 10,000 square foot classroom pod and expansion of the cafeteria is needed to serve the additional school population.

A budget of $3,000,000 is requested and approval of Design Services to Randall-Porterfield Architects for the initial phase of the project. Randall-Porterfield is the Architect of Record for the De Zavala campus and is recommended by the Facilities and Construction Department for the Addition project.

The construction budget is $2,116,148 which includes a 6% construction contingency.

FINANCIAL IMPLICATIONS: Funding will be provided by the 2004 Bond Contingency Pool as follows:

Projected Budget:	$3,000,000
RPA Design Services: (7.5% x $2,116,148)	($ 158,711)
Remaining Budget Balance:	$2,841,289

RECOMMENDATION: We recommend that the Board of Trustees approve a budget of $3,000,000, Design Services to Randall-Porterfield Architects in the amount of $158,711 for the Addition to De Zavala Middle School project.

CONTACT PERSONS: Julian Garcia
Terry Page
George Lloyd

BOARD MEETING DATE: May 27, 2008

SUBJECT: Approval of funding for portable building relocations for school year 2008-2009.

BACKGROUND: The opening of Melillo, Shaw and Keller Middle Schools and the conversion of Morris and De Zavala Fifth Grade Centers to Middle Schools has provided availability of portables buildings for use at schools needing classroom expansions. The schools receiving additional portables are as follows:

- Bush ES: 4 singles (4 CR)
- Stuchbery ES: 1 double (2 CR)
- Morris MS: 2 doubles, 2 singles (6 CR)
- De Zavala MS: 2 singles (2 CR)
- Dobie HS: 1 double (2 CR)
- Memorial HS: 2 doubles (4 CR)
- S. Houston HS: 1 double (2 CR)

TOTALS: 15 buildings (22 CR)

The building for South Houston High School will be a new building due to an agreement with the City of South Houston.

A budget of $1,090,100 and a contingency of $54,500 is estimated for the project with KBR providing moving and construction services through the district's agreement with the TCPN JOC.

FINANCIAL IMPLICATIONS: Funding will be provided by the fund balance in the amount of $1,144,600 including a 5% contingency.

RECOMMENDATION: We recommend that the Board of Trustees approve funding for the portable relocations for 2008-2009 in the amount of $1,144,600.

CONTACT PERSONS: Julian Garcia
Steve Rice

BOARD MEETING DATE: May 27, 2008

SUBJECT: Approval of Transfer of Funds for BP16, Gardens Elementary School project.

BACKGROUND: On October 24, 2006 Pasadena ISD approved the Construction Contract to Prime Contractors as part of the 2004 Bond Program for BP16, which includes Gardens Elementary School. Prime is substantially complete as of August 25, 2007.

During the final inspections at Gardens in summer 2007, the City of Pasadena decided not to "grandfather in" the combustible material in the plenum space above three corridors that was previously acceptable. Due to current fire code requirements, the City of Pasadena requested a temporary solution for the 2007-2008 school year and a permanent solution in summer 2008. The estimated cost for the project is $520,000 with the BP16 Gardens project funding $120,000.

FINANCIAL IMPLICATIONS: Funding is provided under the 2004 Bond Program from the Project Budget, Facility Assessment Contingency Pool, and the Bond Contingency Pool as follows:

Facility Assessment Cont. Pool:	$166,615
Bond Contingency Pool:	$233,385
Total Transfer of Funds:	$400,000
BP16 Project Funding:	$120,000
Total Project Cost:	$520,000

RECOMMENDATION: We recommend that the Board of Trustees approve the transfer of funds for the BP16 Gardens Elementary School project in the amount of $400,000 and the total project cost of $520,000.

CONTACT PERSONS: Julian Garcia
Terry Page
George Lloyd

BOARD MEETING DATE: May 27, 2008

SUBJECT: Approval of Change Orders at multiple 2004 Bond Program projects.

BACKGROUND: The following is a list by project and a summary of the required changes:

Change Order No. 07 – BP05 Milstead MS:

CPR#170R – Install T-30 8 digilocks:	$ 2,148
CPR#175 – Install wheel stops:	$ 618
CPR#178 – Install temporary kiln hood:	$ 2,122
CPR#180 – Replace trim on three doors:	$ 3,181
Total Change Order No. 07 – Prime Contractors:	**$ 8,069**

Change Order No. 08 – BP05 Milstead MS:

CPR#181 – Credit unused allowances:	($ 6,017)
Total Change Order No. 08 – Prime Contractors:	**($ 6,017)**

Change Order No. 06 – BP05A Lomax MS:

CPR#147 – Liquidated Damages:	($150,000)
Total Change Order No. 06 – Skanska:	**($150,000)**

Change Order No. 01 – BP07 Hughes Road Extension:

CPR#013 – Credit unused allowances and base scope line items:	($99,836)
Total Change Order No. 01 – Clearwater Utilities:	**($99,836)**

Change Order No. 03 – BP08 Kruse Site Demolition & Infrastructure:

Credit for Owner's Construction Contingency:	($66,518)
CPR#004 – Remove VCT, mastic, and concrete:	$25,956
CPR#005 – Soil removal:	$58,485
CPR#008 – Remove VCT, mastic, and concrete:	$27,923
CPR#009 – Remove VCT, mastic, and concrete:	($12,594)
Total Change Order No. 03 – Hamilton/Lummus:	**$33,252**

Change Order No. 06 – BP09 Pearl Hall ES:

CPR#101 – Add bilge pump at ice maker:	$ 881
CPR#103 – Fire lane striping per CoSH:	$ 1,109
CPR#109 – Revise fire lane striping per CoH:	$ 2,336
CPR#112 – Revise ADA parking:	$ 798
CPR#113 – Revise ADA toilet partition:	$ 1,413
CPR#114 – Revise ADA ramp at playfield:	$ 403
CPR#115 – Relocate lights in clinic:	$ 1,232
CPR#116 – Credit remaining allowances:	($ 510)
Add time extension scope changes and weather:	32 days
Total Change Order No. 06 – Cadence McShane:	**$ 7,662**
	32 days

Change Order No. 01 – BP22 Veterans Memorial:

CPR#002 – Hardware revisions:		($ 2,575)
CPR#011 – Technology revisions:	$46,703	
CPR#015 – HVAC modifications:	$21,210	
CPR#017 – Repair existing conduit:	$10,512	
Total Change Order No. 01 – Brothers Construction:		**$75,850**

FINANCIAL IMPLICATIONS: Funding is provided under the 2004 Bond Program for

the BP05, BP05A, BP07, BP08, BP09, and BP22 projects.

RECOMMENDATION: We recommend that the Board of Trustees approve the Change Orders for the BP05, BP05A, BP07, BP08, BP09, and BP22 projects.

CONTACT PERSONS: Julian Garcia
Terry Page
George Lloyd

BOARD MEETING DATE: May 27, 2008

SUBJECT: Approval of technology Change Orders at multiple 2004 Bond projects.

BACKGROUND: The following is a list by project and a summary of the required changes:

BP04 San Jacinto Intermediate School:

Owner requested cabling changes:	$18,862
Broadcast video cart (Tricaster & Vbrick):	$ 6,855
Payment and Performance Bonds:	$ 185
Total Technology Change Order No. 01 – Pfeiffer:	**$25,902**

BP04A Southmore Intermediate School:

Owner requested cabling changes:	$16,492
Broadcast video cart (Tricaster):	$ 2,599
Payment and Performance Bonds:	$ 137
Total Technology Change Order No. 01 – Pfeiffer:	**$19,228**

FINANCIAL IMPLICATIONS: Funding is provided under the 2004 Bond Program for the BP04 and BP04A projects.

RECOMMENDATION: We recommend that the Board of Trustees approve the Change Orders for the BP04 and BP04A projects.

CONTACT PERSONS: Julian Garcia
Terry Page
George Lloyd

BOARD MEETING DATE: May 27, 2008

SUBJECT: Approval of Change Order Nos. 1 and 2 for the South Houston High School Baseball and Softball Fields project.

BACKGROUND: On February 5, 2008 the PISD Board awarded the contract for construction of the new Baseball and Softball Fields for South Houston High School to Jerdon Enterprise, LLP.

Change Orders 1 and 2 are described as follows:

Change Order No. 1:

Removal of Additional Trees:	$ 1,400.00
Remove & Replace Sidewalk:	$ 4,688.00
Irrigation Modifications:	$ 6,283.62
Relocate Electrical - Score Boards:	$ 4,007.75
Total Change Order No. 1 - Jerdon:	**$ 16,379.37**

Change Order No. 2:

Four Masonry Covered Dugouts:	$118,680.00
45 Additional Days to the Contract	
Total Change Order No. 2 - Jerdon:	**$118,680.00**
	45 Days

FINANCIAL IMPLICATIONS: Funding will be provided by the following:

Project Contingency Fund:	$ 33,600.00
Change Order No. 1:	($ 16,379.37)
Remaining Contingency:	$ 17,220.63

Facility & Construction Budget:

Change Order No. 2:	$118,680.00

Original Construction Contract:	$672,500.00
Change Orders 1 & 2:	$135,059.37
Revised Contract:	$807,559.37

RECOMMENDATION: We recommend that the Board of Trustees approve Change Orders Nos. 1 and 2 to Jerdon Enterprise, LLP for the South Houston High School Baseball and Softball Fields in the total amount of $135,059.37 and 45 additional days to the contract.

CONTACT PERSONS: Julian Garcia
Steve Rice

BOARD MEETING DATE: May 27, 2008

SUBJECT: Approval of Allowance Expenditure Authorization (AEA) for Owner Construction Contingency (OCC) at multiple 2004 Bond Program projects.

BACKGROUND: The following is a list by project and a summary of the required changes:

AEA-OCC No. 31 – BP04 San Jacinto IS:

CPR#73R1 – Provide food service equipment:	$29,384
Total AEA-OCC No. 31 – Cadence McShane:	**$29,384**

AEA-OCC No. 33 – BP04A Southmore IS:

CPR#73R1 – Provide food service equipment:	$46,374
Total AEA-OCC No. 33 – Cadence McShane:	**$46,374**

AEA-OCC No. 04 – BP08 Kruse Demolition & Infrastructure:

CPR#11R – Civil deletions approved by City:	($12,281)
Total AEA-OCC No. 04 –Hamilton/Lummus:	**($12,281)**

AEA-OCC No. 03 – BP22A Transportation Center:

CPR#02 – Concrete and striping revisions:	($ 1,856)
Total AEA-OCC No. 03 – Lucas Construction:	**($ 1,856)**

FINANCIAL IMPLICATIONS: Funding is provided under the 2004 Bond Program for the BP04, BP04A, BP08, and BP22A projects.

RECOMMENDATION: We recommend that the Board of Trustees approve the Allowance Expenditure Authorizations for the BP04, BP04A, BP08, and BP22A projects.

CONTACT PERSONS: Julian Garcia
Terry Page
George Lloyd

BOARD MEETING DATE: May 27, 2008

SUBJECT:	Approval of Utility Easement for BP04A, Southmore Intermediate School project.
BACKGROUND:	The following is the information concerning the easement: <u>BP04A Southmore Intermediate School</u>: Electrical Distribution and Communication Easement Easement will grant CenterPoint access rights to the site.
FINANCIAL IMPLICATIONS:	None.
RECOMMENDATION:	We recommend that the Board of Trustees approve the Easement Agreement for the BP04A project.
CONTACT PERSONS:	Julian Garcia Terry Page George Lloyd
BOARD MEETING DATE:	May 27, 2008

COMMUNICATIONS: BOARD MEETING DATE: May 27, 2008

To: Kirk Lewis and the Board of Trustees

From: Sue Gilbert and Deborah James, Librarians
Dobie High School

Dear Dr. Lewis and Members of the School Board,

Thanks seems an inadequate response to the windfall $32,400 allotment for library books for the J. Frank Dobie Library. This money will go a long way in keeping our collection up-to-date and relevant. We are proud that our district has had a history of strong support for our libraries. Our students, faculty, and community are very fortunate to have a superintendent and school board that recognize the impact that well equipped libraries have on our students now and in the future.

With great appreciation,

To: Kirk Lewis and the Board of Trustees

From: Jennifer McGee

Dear Dr. Lewis and the Board of Trustees,

Thank you so much for the money you gave library services for books. Since Bondy is a "new" school – we are finishing our 15th year! – it wouldn't seem our collection is outdated. Many of our books are worn and obsolete and I am excited to spend the money on shiny new books!

Sincerely,

Pasadena ISD 2004 School Bond Program

Monthly Report

San Jacinto IS

2006 Design Development Renderings

2008 Construction Pictures

May 10, 2008

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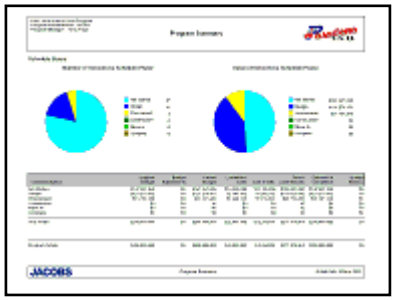
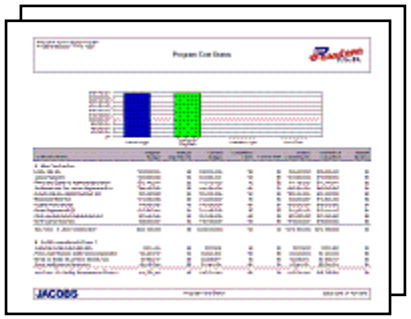
Understanding the Monthly Report



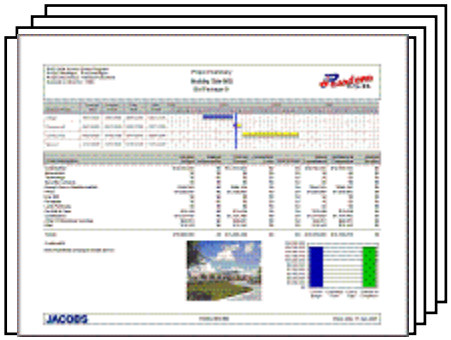
Program Summary

- One page overall status of the Program in terms of schedule progress per school.



Program Cost Status

- Line item financial summaries of all projects organized by type of construction (new construction and additions, renovations, others), then bid package.



Bid Package Summary

- One page per bid package highlighting schedule, cost status, campus-specific notes and school photos.

Summary Information

More Detailed Information

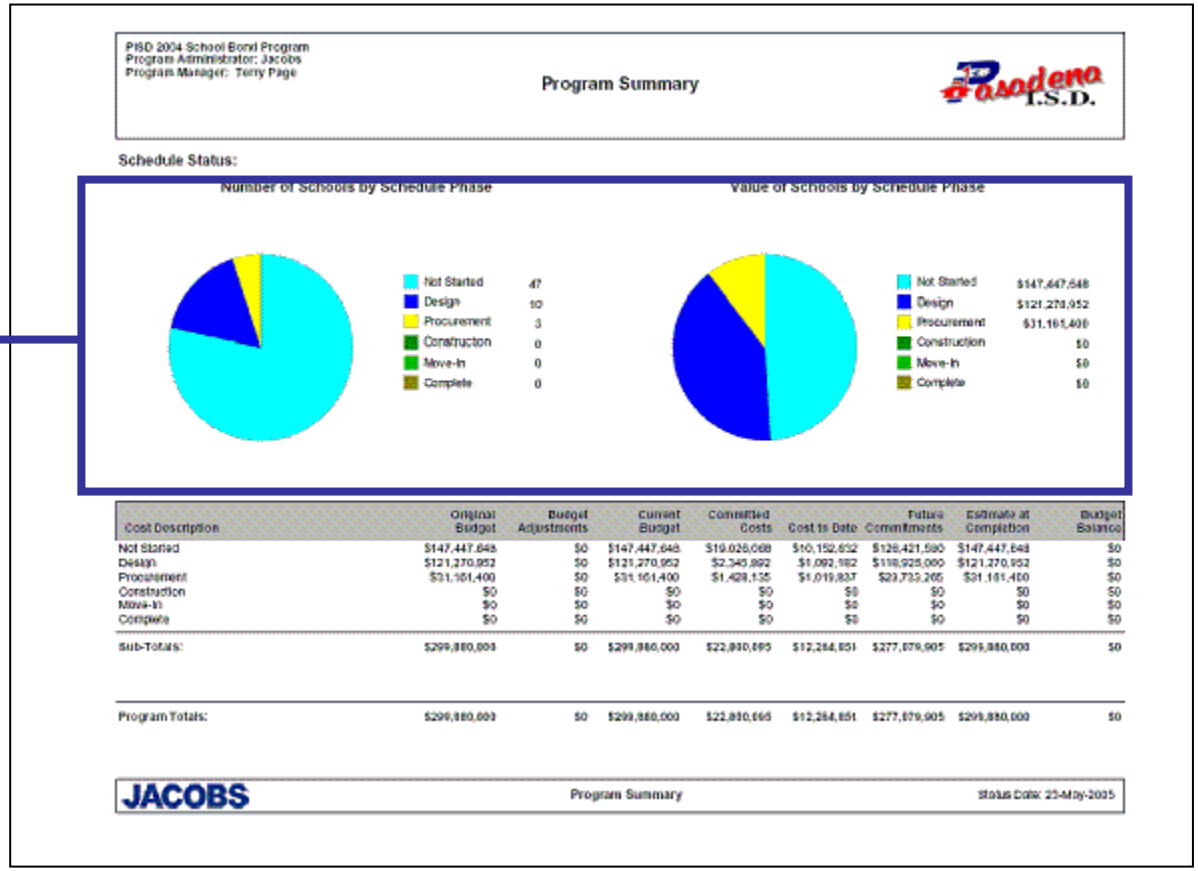
Program Summary

Overall Program Schedule Status

Number of Schools by Schedule Phase – A summary of all schools status data. Each school is designated by a status:

- **Not Started** – No design or construction activities have begun.
- **Design** – Programming & Design through Construction Documents.
- **Bid & Award** – Bidding or in the award process.
- **Construction** – Construction work in progress.
- **Move-In** – Occupancy is permitted, though minor activities or corrections continue.
- **Complete** – All work is done, final submittals are complete and final payment authorized.

Value of Schools by Schedule Phase – A summary of the Total Project Budgets of the schools grouped per designated Scheduled Phase.



PISD 2004 School Bond Program
Program Administrator: Jacobs
Program Manager: Terry Page

Program Summary

Schedule Status:

Number of Schools by Schedule Phase

Value of Schools by Schedule Phase

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
Not Started	$147,447,648	$0	$147,447,648	$19,026,068	$10,152,632	$128,421,580	$147,447,648	$0
Design	$121,270,952	$0	$121,270,952	$2,345,892	$1,092,182	$118,925,060	$121,270,952	$0
Procurement	$31,161,400	$0	$31,161,400	$1,428,135	$1,019,837	$29,733,265	$31,161,400	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0
Move-In	$0	$0	$0	$0	$0	$0	$0	$0
Complete	$0	$0	$0	$0	$0	$0	$0	$0
Sub-Totals:	$299,880,000	$0	$299,880,000	$22,800,095	$12,264,651	$277,079,905	$299,880,000	$0
Program Totals:	$299,880,000	$0	$299,880,000	$22,800,095	$12,264,651	$277,079,905	$299,880,000	$0

JACOBS Program Summary Status Date: 23-May-2005

Program Cost Status By Bid Package

Column Headings

Original Budget – Based on baseline budget approved for the PISD 2004 Bond Program.

Budget Adjustments – Transfers and/or additional fund infusions approved by PISD Board of Trustees.

Current Budget – Sum of Original Budget + Budget Adjustments.

Committed Costs – Sum of all contracts, contract change orders, purchase orders, and general expenditures to date.

Costs to Date – Sum of all contract invoices and general expenditures to date.

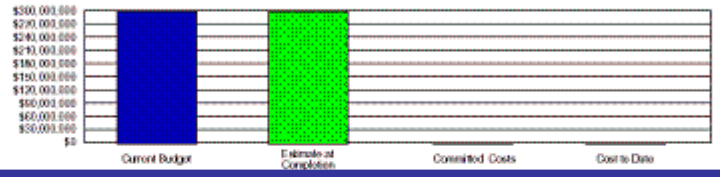
Future Commitments – Anticipated cost to complete the project.

Estimate at Completion – Committed Costs + Future Commitments.

Budget Balance – Current Budget –Estimate at Completion. If the difference is positive the project has a savings. If the difference is negative the project has an overrun.

PISD 2004 School Bond Program
Program Manager: Terry Page

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
A - New Construction								
Hobby Site MS	$16,600,000	$0	$16,600,000	$0	$0	$16,600,000	$16,600,000	$0
Jessup Reliar ES	$13,800,000	$0	$13,800,000	$0	$0	$13,800,000	$13,800,000	$0
PMHS and Dobie HS Additions/Renovation	$13,180,000	$0	$13,180,000	$0	$0	$13,180,000	$13,180,000	$0
Southmore and San Jacinto Replacement Int.	$49,000,000	$0	$49,000,000	$0	$0	$49,000,000	$49,000,000	$0
Roberts Site and Genoa Red Bluff MS	$33,200,000	$0	$33,200,000	$0	$0	$33,200,000	$33,200,000	$0
Riverstone Relief ES	$13,800,000	$0	$13,800,000	$0	$0	$13,800,000	$13,800,000	$0
Hughes Road Site MS	$16,600,000	$0	$16,600,000	$0	$0	$16,600,000	$16,600,000	$0
Kruse Replacement ES	$13,800,000	$0	$13,800,000	$0	$0	$13,800,000	$13,800,000	$0
Pearl Hall and Richey Replacement ES	$27,600,000	$0	$27,600,000	$0	$0	$27,600,000	$27,600,000	$0
North Central Area MS	$16,600,000	$0	$16,600,000	$0	$0	$16,600,000	$16,600,000	$0
Sub-Total: A - New Construction	$214,180,000	$0	$214,180,000	$0	$0	$214,180,000	$214,180,000	$0
B - Facility Assessments Phase 1								
Guidance Center Alternative Site	$761,400	$0	$761,400	$0	$0	$761,400	$761,400	$0
PHS & Sam Rayburn Auditoriums & Renovation	$4,420,619	$0	$4,420,619	$0	$0	$4,420,619	$4,420,619	$0
Bondy IS, Bailey ES, SHES & Beverly Aud.	$3,498,017	$0	$3,498,017	$0	$0	$3,498,017	$3,498,017	$0
SHHS Auditorium & Renovation	$2,049,324	$0	$2,049,324	$0	$0	$2,049,324	$2,049,324	$0
Sub-Total: B - Facility Assessments Phase 1	$10,729,360	$0	$10,729,360	$0	$0	$10,729,360	$10,729,360	$0

JACOBS Program Cost Status Status Date: 01-Apr-2005

Each row summarizes the cost status of all budgeted and contracted activities for each campus within a designated package.

Bid Package Summary part 1 (Schedule)

Schedule Phase

Design – Programming & Design through Construction Documents.

Bid & Award – Bidding or in the Award process.

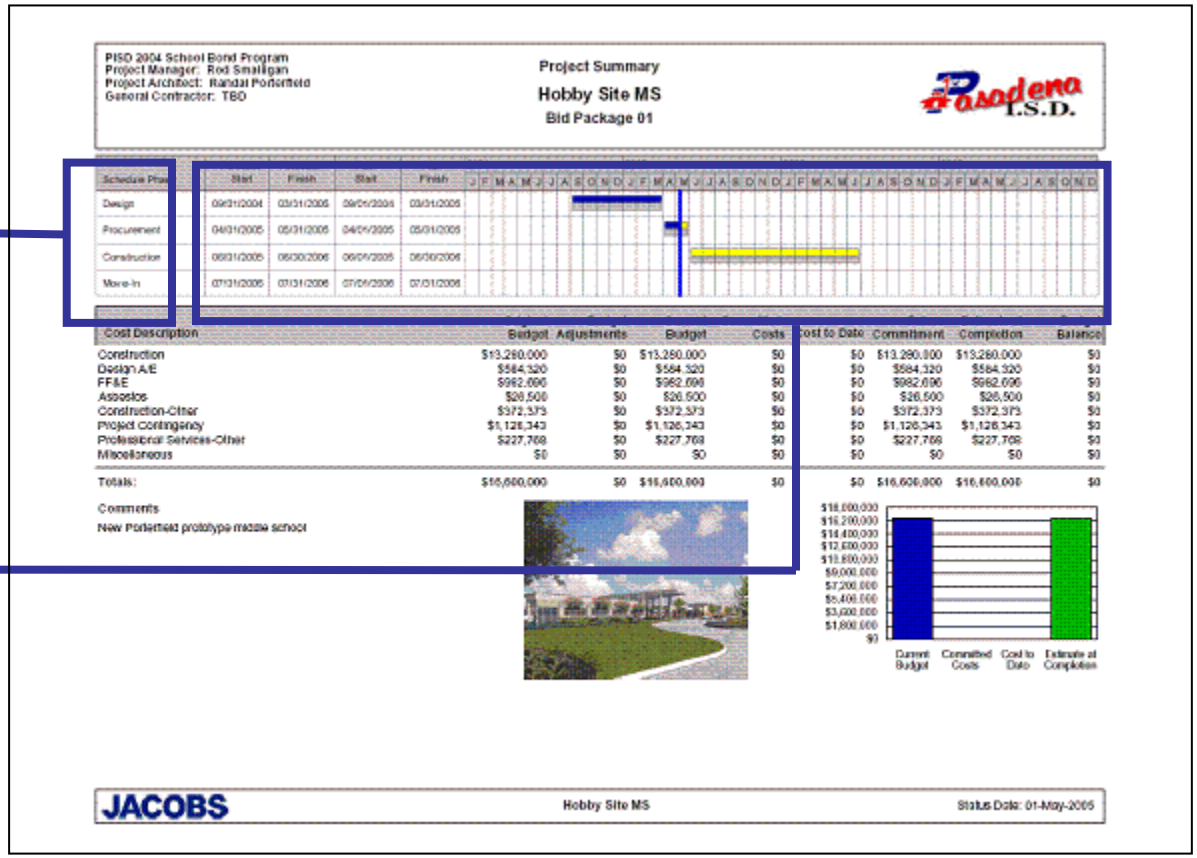
Construction – Construction work in progress.

Move-In – Occupancy is permitted, though minor activities or corrections continue.

Schedule Data

Plan Start and Finish – Original start and finish dates. Plan Schedule is the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline.

Forecast Start and Finish – Anticipated start and finish dates. The Forecast Dates will be updated if schedule changes occur.



Bid Package Summary part 2 (Cost)

Cost Description:

Construction –Facility construction in general and other associated allowance expenditures. It also includes Construction Contingency and Builders Risk Insurance.

Design A/E – Cost of the Architect / Engineer Fee and Reimbursable Expenditures.

FF&E – Costs for Furniture, Fixtures, and Equipment. It also includes Books.

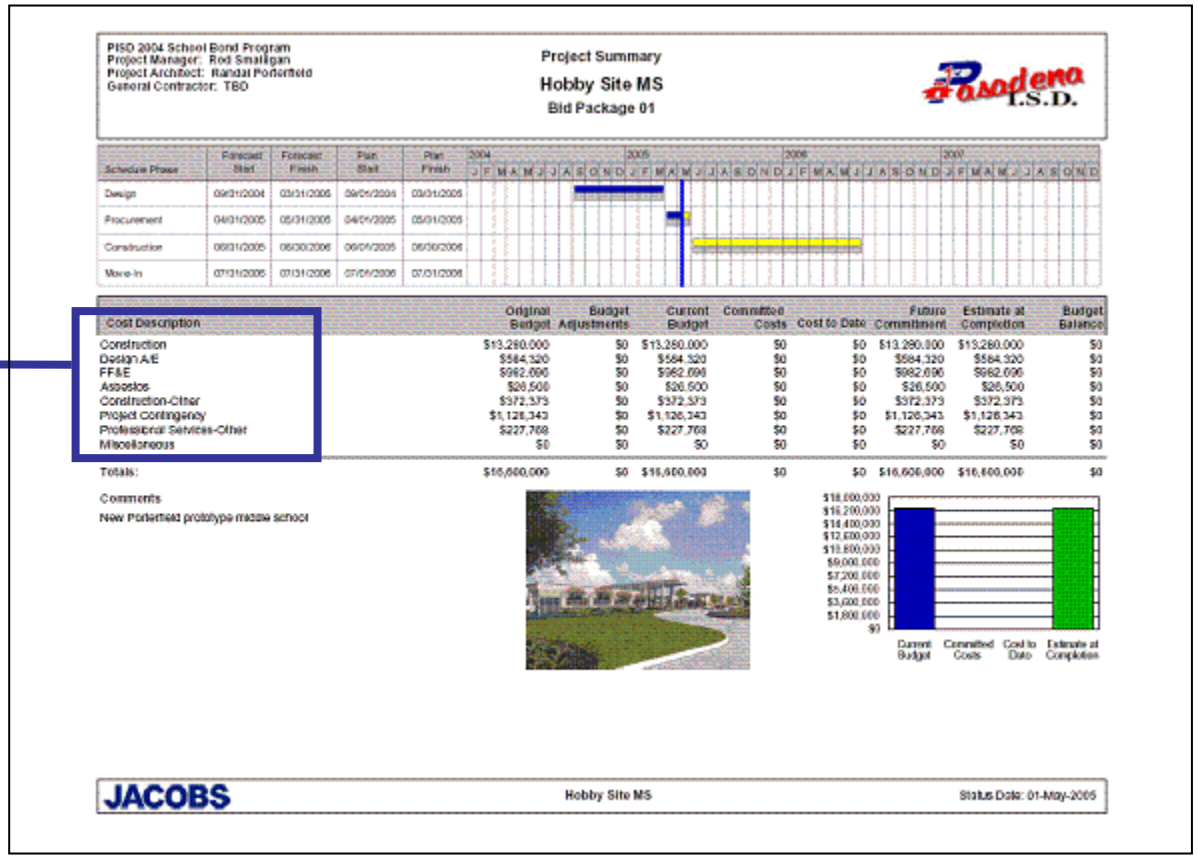
Asbestos – Cost for Asbestos Abatement, Testing and State Fees.

Construction - Other – Construction costs outside of main Construction Contract with the General Contractor. It includes Demolition, Utility Impact Cost/Fees, Construction-Other, etc.

Project Contingency – Budget to be used as necessary for unanticipated project costs.

Professional Services - Other – Cost for Surveys, Geotechnical, Material Testing, TAB, etc.

Miscellaneous – uncategorized expenses.



PISD 2004 School Bond Program
Project Manager: Rod Smalligan
Project Architect: Randal Porterfield
General Contractor: TBD

Project Summary
Hobby Site MS
Bid Package 01

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	09/01/2004	03/31/2005	09/01/2004	03/31/2005
Procurement	04/01/2005	05/31/2005	04/01/2005	05/31/2005
Construction	06/01/2005	06/30/2006	06/01/2005	06/30/2006
Move-In	07/01/2006	07/31/2006	07/01/2006	07/31/2006

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$13,280,000	$0	$13,280,000	$0	$0	$13,280,000	$13,280,000	$0
Design A/E	$584,320	$0	$584,320	$0	$0	$584,320	$584,320	$0
FF&E	$962,696	$0	$962,696	$0	$0	$962,696	$962,696	$0
Asbestos	$26,500	$0	$26,500	$0	$0	$26,500	$26,500	$0
Construction-Other	$372,373	$0	$372,373	$0	$0	$372,373	$372,373	$0
Project Contingency	$1,126,343	$0	$1,126,343	$0	$0	$1,126,343	$1,126,343	$0
Professional Services-Other	$227,768	$0	$227,768	$0	$0	$227,768	$227,768	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$16,600,000	$0	$16,600,000	$0	$0	$16,600,000	$16,600,000	$0

Comments
New Porterfield prototype middle school

JACOBS Hobby Site MS Status Date: 01-May-2005

2004 Bond Original Budget: $299,880,000 **Current Budget with Infusions and Interest: $314,607,624**

Program Description:

Jacobs is providing design coordination, budget and cost control, program scheduling, construction coordination and oversight for the Pasadena Independent School District's 2004 Bond Program. The 2004 Bond Program includes fourteen (14) new schools: 5 Elementary, 5 Middle, 2 Intermediate and 2 High School additions totaling $214,180,000; forty three (43) renovations totaling $33,080,000; and other projects: Summit and Technology Center, Satellite Transportation Center, Portables, Security Cameras for elementary schools and Technology additions totaling $20,400,000. The remaining amount of $32,220,000 will be spent on Buses, Land Acquisition and Program Management services.

Program Status:

The following is a list of schools that are currently under the Design, Bid and Award, Construction, and Substantially Complete phases.

Design:
None

Bid and Award:
None

Construction:
BP-04-San Jacinto Replacement Intermediate School
BP-04A-Southmore Replacement Intermediate School
BP-06-South Belt Elementary School
BP-07- Dr. Dixie Melillo Middle School
BP-08-Kruse Replacement Elementary School
BP-10-Bobby Shaw Area Middle School
BP-22-Phillips Gym/Veterans Memorial Stadium
BP-22A-Transportation Center

Substantially Complete:
BP-03-Pasadena Memorial High School Additions and Renovations
BP-03A-Dobie High School Additions and Renovations
BP-05-Milstead Middle School
BP-05A-Lomax Middle School
BP-07-Hughes Road Extension
BP-09-Pearl Hall Replacement Elementary School
BP-09A-Richey Replacement Elementary School
BP-15-2A-Meador ES, LF Smith ES, Freeman ES, Fisher ES, Queens Int.
BP-16-2B-Williams ES, Red Bluff ES, Pomeroy ES, Mae Smythe ES, Jessup ES, Garfield ES, Park View Int., Gardens ES, South Shaver ES, Morris 5th Grade

Complete:
BP-01-Schneider Middle School
BP-02-Bush Elementary School
BP-11-1A-Guidance Center
BP-12-1B-PHS & Sam Rayburn
BP-13-1C-Bondy IS, Bailey ES, South Houston ES & Beverly IS
BP-14-1D-South Houston HS Auditorium/Renovations
BP-17-3A-Young ES, Teague ES, Sparks ES, Moore ES, Stuchbery ES, McMasters ES, Jensen ES, Atkinson ES Thompson IS, Miller IS
BP-18-Turner ES, Matthys ES, Frazier ES, Burnett ES, Tegeler Career Center, SH Int., Skill Center and Blackhawk Rd. Warehouse
BP-19-3C-Morales ES Renovation, Parks ES
BP-20-Portables 2005-06 and BP-20-Portables 2006-07
BP-21-1E-Summit - Tech. Center

Budget

Fund Infusions Total = $14,727,624.00 (See spreadsheet attached)

1. 2004 Bond Contingency Pool: $4,331,079.00 from interest earned.
2. Pasadena High School: $64,433.00 from F&C budget.
3. Red Bluff Elementary School: $75,000.00 from F&C budget.
4. Gardens Elementary School: $25,000.00 from F&C budget.
5. L.F. Smith Elementary School: $77,000.00 from F&C budget.
6. Morales Elementary School Renovation: $150,000.00 from F&C budget.
7. 2004 Bond Contingency Pool: $6,800,000.00 from interest earned.
8. 2004 Bond Contingency Pool: $119,612.00 from interest earned.
9. 2004 Bond Contingency Pool: $3,085,500.00 from interest earned.

Fund Transfers (See spreadsheet attached)

Board approved fund transfers between projects:

1. $365,000.00 from 2004 Bond Contingency Pool to Summit for $194,914.00 and Technology Services Center for $170,086.00.
2. $49,144.00 from 2004 Bond Contingency Pool to Guidance Center.
3. $500,000.00 from 2004 Bond Contingency Pool to Schneider MS.
4. $133,061.00 from 2004 Bond Contingency Pool to Land Acquisition.
5. $1,716,992.00 from 2004 Bond Contingency Pool to Hughes Road Extension.
6. $370,000.00 from 2004 Bond Contingency Pool to Surveillance Camera Systems.
7. Savings of $85,215.00 from BP21 to 2004 Bond Contingency Pool.
8. Savings of $1,185,561.00 from Bush ES to 2004 Bond Contingency Pool.
9. Savings of $232,220.00 from Schneider ES to 2004 Bond Contingency Pool
10. $1,100,000.00 from 2004 Bond Contingency Pool to Bobby Shaw MS.
11. $787,014.00 from 2004 Bond Contingency Pool to Dr. Dixie Melillo MS.
12. Savings of $2,500,000.00 from San Jacinto IS to 2004 Bond Contingency Pool.
13. Savings of $1,300,000.00 from Southmore IS to 2004 Bond Contingency Pool.
14. $101,213.00 from Facility Assessment Contingency to South Houston HS.
15. $25,000.00 from Facility Assessment Contingency to South Houston HS.
16. $3,400,000.00 from 2004 Bond Contingency Pool to Land Acquisition.
17. $1,451,203.00 from 2004 Bond Contingency Pool to Land Acquisition.
18. $1,500,000.00 from Blackhawk Rd. Warehouse to Transportation Center
19. $46,442.00 from Facility Assessment Contingency to South Houston HS.
20. $806,820.00 ($1,000,000 minus $193,180) from Satellite Transportation Center to 2004 Bond Contingency Pool.
21. $3,932,797.00 from 2004 Bond Contingency Pool to Land Acquisition.
22. $39,058 from Facility Assessment Contingency to Turner ES.
23 $600,000 from 2004 Bond Contingency Pool to Phillips Gym/Veterans Memorial Stadium.

24 $4,556.00 from Facility Assessment Contingency to South Houston HS.
25 $298,493.00 from 2004 Bond Contingency Pool to Dr. Dixie Melillo MS.
26 $330,000.00 from 2004 Bond Contingency Pool to Transportation Center.
27 $700,000 from 2004 Bond Contingency Pool to Keller MS.
28 $1,586,500 from 2004 Bond Contingency Pool to South Belt ES.
29 Savings of $4,916,000.00 from Various Campuses to 2004 Bond Contingency Pool.
30 $3,400,000.00 from 2004 Bond Contingency Pool to Kruse ES.

Schedule:
The Pasadena ISD 2004 Bond Program is currently on schedule. PISD 2004 Bond Program is scheduled for completion in October 2009.

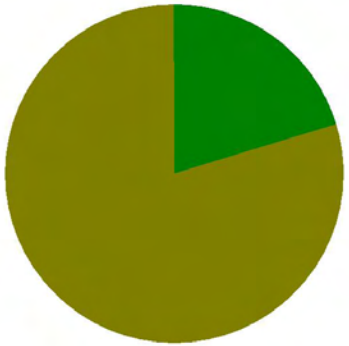
BP #	Project	Original Budget	INFUSIONS Total Infusions	Budget W/Infusions	TRANSFERS Total Transfers	Revised Budget	
BP01	Schneider Middle School	16,600,000	0	16,600,000	47,780	16,647,780	
BP02	Bush Elementary School	13,800,000	0	13,800,000	-1,185,561	12,614,439	
BP03	PMHS Addition and Renovations	6,980,000	0	6,980,000	-490,000	6,490,000	
BP03A	Dobie High Additions and Renovati	6,200,000	0	6,200,000	0	6,200,000	
BP04	San Jacinto Replacement Intermed	24,500,000	0	24,500,000	-2,500,000	22,000,000	
BP04A	Southmore Replacement Intermedi	24,500,000	0	24,500,000	-1,300,000	23,200,000	
BP05	Milstead Middle School	16,600,000	0	16,600,000	-430,000	16,170,000	
BP05A	Lomax Middle School	16,600,000	0	16,600,000	-870,000	15,730,000	
BP06	South Belt Elementary School	13,800,000	0	13,800,000	1,586,500	15,386,500	
BP07	Dr. Dixie Melillo Middle School	16,600,000	0	16,600,000	2,802,499	19,402,499	
BP08	Kruse Replacement Elementary Sc	13,800,000	0	13,800,000	3,400,000	17,200,000	
BP09	Pearl Hall Replacement Elementar	13,800,000	0	13,800,000	-60,000	13,740,000	
BP09A	Richey Replacement Elementary S	13,800,000	0	13,800,000	0	13,800,000	
BP10	Bobby Shaw Middle School	16,600,000	0	16,600,000	1,100,000	17,700,000	
BP20	BP20 - Portables	3,400,000	0	3,400,000	0	3,400,000	
BP11	Guidance Center	761,400	0	761,400	49,144	810,544	
BP12	Pasadena HS + Auditorium	2,058,179	64,433	2,122,612	0	2,122,612	
BP12	Sam Rayburn HS + Auditorium	2,362,440	0	2,362,440	-160,000	2,202,440	
BP13	Bondy Int.	384,767	0	384,767	-82,000	302,767	
BP13	Bailey ES	1,192,296	0	1,192,296	-168,000	1,024,296	
BP13	South Houston ES	420,954	0	420,954	-185,000	235,954	
BP13	Beverly Hills Int. Auditorium	1,500,000	0	1,500,000	-356,000	1,144,000	
BP14	South Houston HS + Auditorium	2,049,324	0	2,049,324	177,211	2,226,535	
BP15	Meador ES	774,803	0	774,803	-42,000	732,803	
BP15	L.F. Smith ES	977,541	77,000	1,054,541	-66,000	988,541	
BP15	Freeman ES	1,095,063	0	1,095,063	-84,000	1,011,063	
BP15	Fisher ES	963,142	0	963,142	-6,000	957,142	
BP15	Queens Int.	1,653,875	0	1,653,875	-156,000	1,497,875	
BP16	Williams ES	291,237	0	291,237	-40,000	251,237	
BP16	Red Bluff ES	1,608,282	75,000	1,683,282	-133,000	1,550,282	
BP16	Pomeroy ES	485,722	0	485,722	-30,000	455,722	
BP16	MAE Smythe ES	228,341	0	228,341	-28,000	200,341	
BP16	Jessup ES	290,952	0	290,952	-9,000	281,952	
BP16	Garfield ES	578,935	0	578,935	-30,000	548,935	
BP16	South Shaver ES	562,317	0	562,317	-87,000	475,317	
BP16	Park View Int.	214,286	0	214,286	-12,000	202,286	
BP16	Morris 5th MS	504,981	0	504,981	-63,000	441,981	
BP16	Gardens ES	955,842	25,000	980,842	0	980,842	
BP17	Young ES	633,483	0	633,483	-97,000	536,483	
BP17	Teague ES	477,714	0	477,714	-73,000	404,714	
BP17	Sparks ES	477,015	0	477,015	-68,000	409,015	
BP17	Moore ES	597,116	0	597,116	-93,000	504,116	
BP17	Stuchbery ES	207,650	0	207,650	-25,000	182,650	
BP17	McMasters ES	779,644	0	779,644	-97,000	682,644	
BP17	Jensen ES	1,055,997	0	1,055,997	-112,000	943,997	
BP17	Atkinson ES	435,328	0	435,328	-51,000	384,328	
BP17	Thompson Int.	730,381	0	730,381	-40,000	690,381	
BP17	Miller Int.	1,143,110	0	1,143,110	-95,000	1,048,110	
BP18	Turner ES	268,865	0	268,865	39,058	307,923	
BP18	Matthys ES	204,363	0	204,363	-29,000	175,363	
BP18	Frazier ES	575,068	0	575,068	-92,000	483,068	
BP18	Burnett ES	472,947	0	472,947	-79,000	393,947	
BP18	Tegeler Career Center	194,366	0	194,366	-10,000	184,366	
BP18	South Houston Int.	332,359	0	332,359	-48,000	284,359	
BP18	Skill Center	140,359	0	140,359	0	140,359	
BP18	Blackhawk Rd. Warehouse	2,500,000	0	2,500,000	-2,306,820	193,180	
BP22A	Transportation Center	0	0	0	1,830,000	1,830,000	
BP19	Morales ES	246,125	150,000	396,125	-30,000	366,125	
BP22	Philips Gym and Stadium	1,415,825	0	1,415,825	600,000	2,015,825	
BP19	Parks ES	394,722	0	394,722	-70,000	324,722	
BP21	Summit	1,200,000	0	1,200,000	143,901	1,343,901	
BP21	Technical Center	300,000	0	300,000	135,884	435,884	
BP23	Keller MS	0	0	0	700,000	700,000	
	Fac. Assess.Contingency	382,884	0	382,884	-216,269	166,615	
	Technology	10,000,000	0	10,000,000	0	10,000,000	
	Security Cameras - Elementary	3,000,000	0	3,000,000	370,000	3,370,000	
	Buses	5,000,000	0	5,000,000	0	5,000,000	
	Facilities Management	10,710,000	0	10,710,000	0	10,710,000	
	Land Purchase	15,020,000	0	15,020,000	8,917,061	23,937,061	Prolog:
	Cost Bonds	1,490,000	0	1,490,000	-1,490,000	0	6,131,803
	Bond Contingency Pool		14,336,191	14,336,191	-8,204,388	**6,131,803**	
	TOTAL	299,880,000	14,727,624	314,607,624	0	314,607,624	

PISD 2004 School Bond Program
Program Administrator: Jacobs
Program Manager: Terry Page

Program Summary

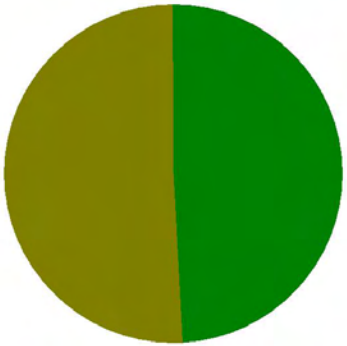
Schedule Status:

Number of Schools by Schedule Phase



Not Started	0
Design	0
Bid and Award	0
Construction	14
Move-In	0
Complete	55

Value of Schools by Schedule Phase

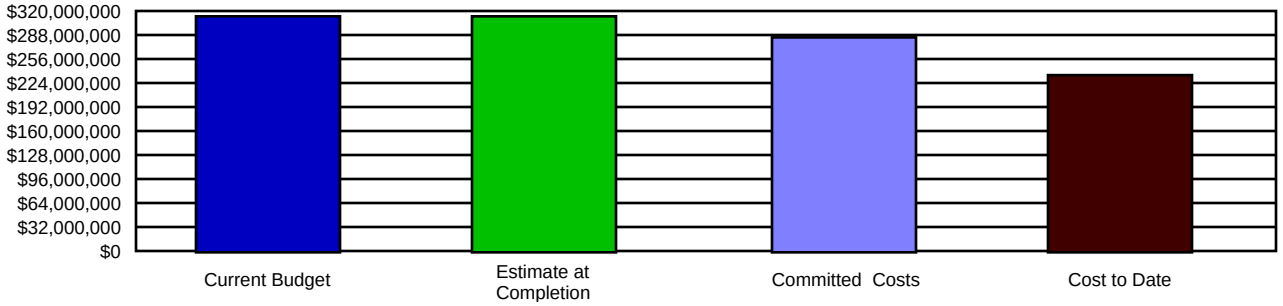


Not Started	$0
Design	$0
Bid and Award	$0
Construction	$154,813,242
Move-In	$0
Complete	$159,794,382

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
Not Started	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Bid and Award	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$141,798,709	$13,014,533	$154,813,242	$130,634,799	$83,370,010	$24,178,444	$154,813,242	$0
Move-In	$0	$0	$0	$0	$0	$0	$0	$0
Complete	$158,081,291	$1,713,091	$159,794,382	$155,938,737	$152,914,677	$3,855,645	$159,794,382	$0
Sub-Totals:	$299,880,000	$14,727,624	$314,607,624	$286,573,536	$236,284,687	$28,034,089	$314,607,624	$0
Program Totals:	$299,880,000	$14,727,624	$314,607,624	$286,573,536	$236,284,687	$28,034,089	$314,607,624	$0

PISD 2004 School Bond Program
Program Administrator: Jacobs
Program Manager: Terry Page

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
A. New Schools								
Bobby Shaw Middle School	$16,600,000	$1,100,000	$17,700,000	$16,452,062	$11,625,923	$1,247,938	$17,700,000	$0
Bush Elementary	$13,800,000	($1,185,561)	$12,614,439	$12,567,785	$12,567,785	$46,654	$12,614,439	$0
Dobie High School	$6,200,000	$0	$6,200,000	$5,358,299	$5,120,305	$841,701	$6,200,000	$0
Dr. Dixie Melillo Middle School	$16,600,000	$2,802,499	$19,402,499	$18,205,627	$12,258,872	$1,196,872	$19,402,499	$0
Kruse Elementary School	$13,800,000	$3,400,000	$17,200,000	$15,455,931	$2,238,063	$1,744,069	$17,200,000	$0
Lomax Middle School	$16,600,000	($870,000)	$15,730,000	$15,384,609	$14,910,770	$345,391	$15,730,000	$0
Milstead Middle School	$16,600,000	($430,000)	$16,170,000	$15,865,527	$15,739,175	$304,473	$16,170,000	$0
Pasadena Memorial High School	$6,980,000	($490,000)	$6,490,000	$6,415,346	$6,415,346	$74,654	$6,490,000	$0
Pearl Hall Elementary School	$13,800,000	($60,000)	$13,740,000	$13,577,724	$13,357,730	$162,276	$13,740,000	$0
Richey Elementary School	$13,800,000	$0	$13,800,000	$13,070,063	$11,353,926	$729,937	$13,800,000	$0
San Jacinto Intermediate School	$24,500,000	($2,500,000)	$22,000,000	$19,315,321	$15,577,477	$2,684,679	$22,000,000	$0
Schneider Middle School	$16,600,000	$47,780	$16,647,780	$16,507,929	$16,506,582	$139,851	$16,647,780	$0
South Belt Elementary School	$13,800,000	$1,586,500	$15,386,500	$13,181,876	$954,573	$2,204,624	$15,386,500	$0
Southmore Intermediate School	$24,500,000	($1,300,000)	$23,200,000	$19,613,717	$15,643,240	$3,586,283	$23,200,000	$0
Sub-Total: A. New Schools	$214,180,000	$2,101,218	$216,281,218	$200,971,816	$154,269,767	$15,309,402	$216,281,218	$0
B. Portables								
Portables	$3,400,000	$0	$3,400,000	$3,312,016	$3,312,016	$87,984	$3,400,000	$0
Sub-Total: B. Portables	$3,400,000	$0	$3,400,000	$3,312,016	$3,312,016	$87,984	$3,400,000	$0

Program Cost Status

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
C. Facilities Assessments								
Atkinson Elementary School	$435,328	($51,000)	$384,328	$372,081	$370,646	$12,247	$384,328	$0
Bailey Elementary School	$1,192,296	($168,000)	$1,024,296	$991,909	$991,092	$32,387	$1,024,296	$0
Beverly Intermediate School - Auditorium	$1,500,000	($356,000)	$1,144,000	$1,125,699	$1,124,672	$18,301	$1,144,000	$0
Bondy Intermediate School	$384,767	($82,000)	$302,767	$287,859	$279,155	$14,908	$302,767	$0
Burnett Elementary School	$472,947	($79,000)	$393,947	$378,559	$376,940	$15,388	$393,947	$0
Fac. Assess. Conting.	$382,884	($216,269)	$166,615	$0	$0	$166,615	$166,615	$0
Fisher Elementary School	$963,142	($6,000)	$957,142	$893,577	$890,877	$63,565	$957,142	$0
Frazier Elementary School	$575,068	($92,000)	$483,068	$466,543	$465,182	$16,525	$483,068	$0
Freeman Elementary School	$1,095,063	($84,000)	$1,011,063	$961,163	$940,951	$49,900	$1,011,063	$0
Gardens Elementary School	$955,842	$25,000	$980,842	$860,255	$797,210	$120,587	$980,842	$0
Garfield Elementary School	$578,935	($30,000)	$548,935	$538,334	$532,069	$10,601	$548,935	$0
Guidance Center Alt. Renov	$761,400	$49,144	$810,544	$801,633	$801,633	$8,911	$810,544	$0
Jensen Elementary School	$1,055,997	($112,000)	$943,997	$904,218	$899,918	$39,779	$943,997	$0
Jessup Elementary School	$290,952	($9,000)	$281,952	$271,554	$270,149	$10,398	$281,952	$0
Keller Middle School	$0	$700,000	$700,000	$529,259	$30,000	$170,741	$700,000	$0
L.F. Smith Elementary School	$977,541	$11,000	$988,541	$893,318	$893,068	$95,223	$988,541	$0
Mae Smythe Elementary School	$228,341	($28,000)	$200,341	$189,498	$188,498	$10,843	$200,341	$0
Matthys Elementary School	$204,363	($29,000)	$175,363	$162,636	$162,152	$12,727	$175,363	$0
McMasters Elementary School	$779,644	($97,000)	$682,644	$657,047	$630,083	$25,597	$682,644	$0
Meador Elementary School	$774,803	($42,000)	$732,803	$635,878	$635,628	$96,925	$732,803	$0
Miller Intermediate School	$1,143,110	($95,000)	$1,048,110	$1,031,871	$1,006,472	$16,239	$1,048,110	$0
Moore Elementary School	$597,116	($93,000)	$504,116	$487,215	$485,281	$16,901	$504,116	$0
Morales Elementary School	$246,125	$120,000	$366,125	$355,868	$355,561	$10,257	$366,125	$0
Morris 5th Middle School	$504,981	($63,000)	$441,981	$434,413	$419,611	$7,568	$441,981	$0
Park View Intermediate School	$214,286	($12,000)	$202,286	$191,381	$190,381	$10,905	$202,286	$0
Parks Elementary School	$394,722	($70,000)	$324,722	$314,736	$314,244	$9,986	$324,722	$0
Pasadena High School with Auditorium	$2,058,179	$64,433	$2,122,612	$2,084,177	$2,084,177	$38,435	$2,122,612	$0
Philips Gym/Veterans Memorial Stadium	$1,415,825	$600,000	$2,015,825	$1,648,142	$983,818	$367,683	$2,015,825	$0
Pomeroy Elementary School	$485,722	($30,000)	$455,722	$429,911	$409,160	$25,811	$455,722	$0
Queens Intermediate School	$1,653,875	($156,000)	$1,497,875	$1,442,511	$1,425,310	$55,364	$1,497,875	$0
Red Bluff Elementary School	$1,608,282	($58,000)	$1,550,282	$1,538,841	$1,530,491	$11,441	$1,550,282	$0
Sam Rayburn High School with Auditorium	$2,362,440	($160,000)	$2,202,440	$2,176,393	$2,176,393	$26,047	$2,202,440	$0
Skill Center	$140,359	$0	$140,359	$137,979	$136,947	$2,380	$140,359	$0
South Houston Elementary School	$420,954	($185,000)	$235,954	$221,254	$220,965	$14,700	$235,954	$0

PISD 2004 School Bond Program
Program Administrator: Jacobs
Program Manager: Terry Page

Program Cost Status

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
South Houston High School with Auditorium	$2,049,324	$177,211	$2,226,535	$2,197,581	$2,197,837	$28,954	$2,226,535	$0
South Houston Intermediate School	$332,359	($48,000)	$284,359	$259,810	$259,023	$24,549	$284,359	$0
South Shaver Elementary School	$562,317	($87,000)	$475,317	$459,100	$459,100	$16,217	$475,317	$0
Sparks Elementary School	$477,015	($68,000)	$409,015	$385,432	$383,296	$23,583	$409,015	$0
Stuchbery Elementary School	$207,650	($25,000)	$182,650	$146,380	$146,316	$36,270	$182,650	$0
Teague Elementary School	$477,714	($73,000)	$404,714	$385,053	$383,905	$19,661	$404,714	$0
Tegeler Career Center	$194,366	($10,000)	$184,366	$173,423	$172,462	$10,943	$184,366	$0
Thompson Intermediate School	$730,381	($40,000)	$690,381	$675,273	$670,682	$15,108	$690,381	$0
Turner Elementary School	$268,865	$39,058	$307,923	$305,707	$303,933	$2,216	$307,923	$0
Williams Elementary School	$291,237	($40,000)	$251,237	$235,492	$233,992	$15,745	$251,237	$0
Young Elementary School	$633,483	($97,000)	$536,483	$519,522	$517,226	$16,961	$536,483	$0
Sub-Total: C. Facilities Assessments	$33,080,000	($1,105,423)	$31,974,577	$30,158,485	$28,746,506	$1,816,092	$31,974,577	$0
D. Other								
Blackhawk Rd. Warehouse	$2,500,000	($2,306,820)	$193,180	$193,179	$193,179	$1	$193,180	$0
Buses	$5,000,000	$0	$5,000,000	$3,723,317	$3,720,617	$1,276,683	$5,000,000	$0
Land Purchase	$15,020,000	$8,917,061	$23,937,061	$23,937,061	$23,937,061	$0	$23,937,061	$0
Security Cameras	$3,000,000	$370,000	$3,370,000	$3,229,200	$3,229,200	$140,800	$3,370,000	$0
Summit Phase I	$1,200,000	$143,901	$1,343,901	$1,334,702	$1,334,701	$9,199	$1,343,901	$0
Tech. Srvs. Ctr.	$300,000	$135,884	$435,884	$433,413	$433,413	$2,471	$435,884	$0
Technology	$10,000,000	$0	$10,000,000	$7,784,920	$7,784,920	$2,215,080	$10,000,000	$0
Transportation Center	$0	$1,830,000	$1,830,000	$1,539,908	$1,053,837	$290,092	$1,830,000	$0
Sub-Total: D. Other	$37,020,000	$9,090,026	$46,110,026	$42,175,700	$41,686,928	$3,934,326	$46,110,026	$0
E. Fees								
Fees	$12,200,000	$4,641,803	$16,841,803	$9,955,519	$8,269,470	$6,886,285	$16,841,803	$0
Sub-Total: E. Fees	$12,200,000	$4,641,803	$16,841,803	$9,955,519	$8,269,470	$6,886,285	$16,841,803	$0
Totals:	$299,880,000	$14,727,624	$314,607,624	$286,573,536	$236,284,687	$28,034,089	$314,607,624	$0

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Randall-Porterfield
General Contractor: Durotech
Location: 8420 Easthaven Blvd.

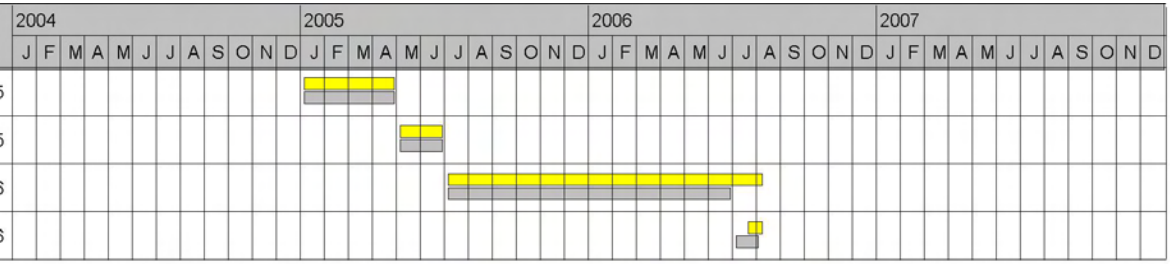
Project Summary

Schneider MS

Bid Package 01

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2005	04/30/2005	01/01/2005	04/30/2005
Bid and Award	05/01/2005	06/30/2005	05/01/2005	06/30/2005
Construction	07/01/2005	08/06/2006	07/01/2005	06/30/2006
Move-In	07/20/2006	08/10/2006	07/01/2006	08/01/2006

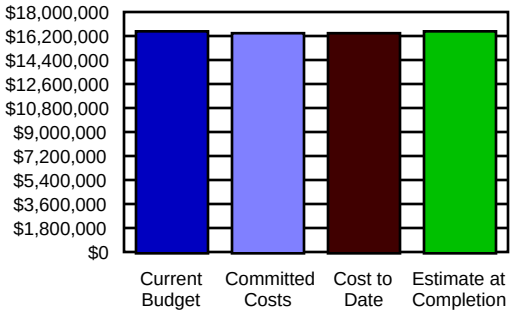


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$13,280,000	($744,416)	$12,535,584	$12,535,584	$12,535,584	$0	$12,535,584	$0
Design A/E	$584,320	$276,443	$860,763	$860,763	$860,763	$0	$860,763	$0
FF&E	$982,696	($12,285)	$970,411	$883,806	$883,806	$86,605	$970,411	$0
Asbestos	$26,500	($26,073)	$427	$427	$427	$0	$427	$0
Construction-Other	$372,373	$68,131	$440,504	$440,504	$439,157	$0	$440,504	$0
Project Contingency	$1,098,343	$511,394	$1,609,737	$1,556,491	$1,556,491	$53,246	$1,609,737	$0
Professional Services-Other	$255,768	($25,414)	$230,354	$230,354	$230,354	$0	$230,354	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$16,600,000	$47,780	$16,647,780	$16,507,929	$16,506,582	$139,851	$16,647,780	$0

Project Notes

1. Major Activities:
The project is complete.

2. Key Issues and Concerns:
Limited warranty issues are being addressed during the summer months.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Dansby Miller
General Contractor: Cadence McShane
Location: 9100 Blackhawk

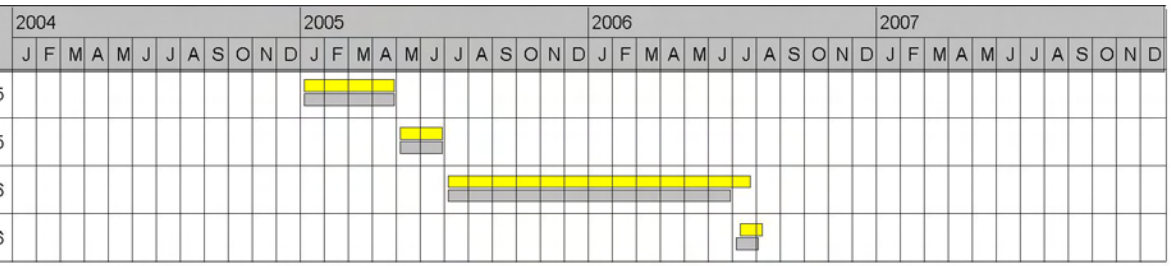
Project Summary

Bush ES

Bid Package 02

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2005	04/30/2005	01/01/2005	04/30/2005
Bid and Award	05/01/2005	06/30/2005	05/01/2005	06/30/2005
Construction	07/01/2005	07/28/2006	07/01/2005	06/30/2006
Move-In	07/10/2006	08/10/2006	07/01/2006	08/01/2006

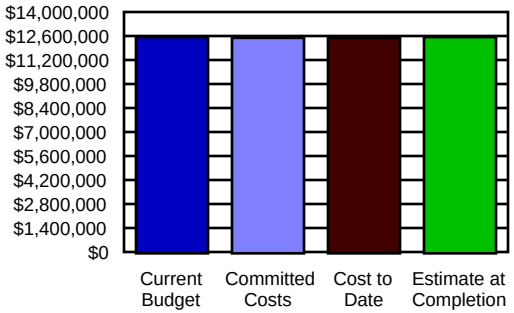


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$11,040,000	($568,342)	$10,471,658	$10,471,658	$10,471,658	$0	$10,471,658	$0
Design A/E	$740,744	($39,394)	$701,350	$701,350	$701,350	$0	$701,350	$0
FF&E	$871,776	($28,884)	$842,892	$842,892	$842,892	$0	$842,892	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$289,876	$87,121	$376,997	$376,997	$376,997	$0	$376,997	$0
Project Contingency	$672,894	($626,240)	$46,654	$0	$0	$46,654	$46,654	$0
Professional Services-Other	$184,710	($9,823)	$174,887	$174,887	$174,887	$0	$174,887	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$13,800,000	($1,185,561)	$12,614,439	$12,567,785	$12,567,785	$46,654	$12,614,439	$0

Project Notes

1. Major Activities:
The project is complete.

2. Key Issues and Concerns:
One (1) warranty casework issue is being reviewed at this time.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Chris Koeper
Project Architect: Bay
General Contractor: Comex
Location PMHS: 4410 Crenshaw

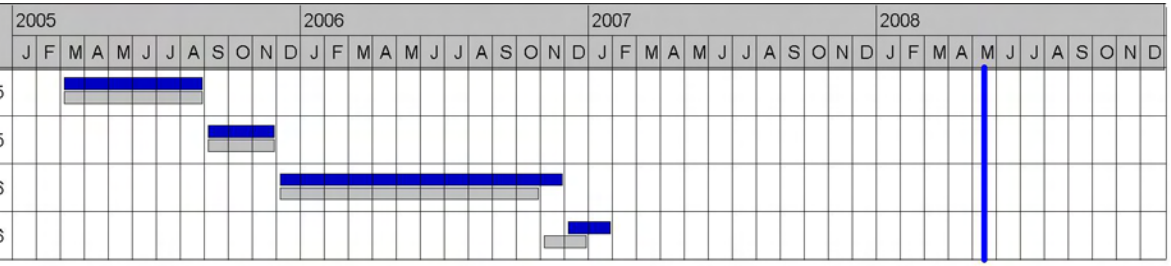
Project Summary

PMHS Additions/Renovation

Bid Package 03

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	03/01/2005	08/31/2005	03/01/2005	08/31/2005
Bid and Award	09/01/2005	11/30/2005	09/01/2005	11/30/2005
Construction	12/01/2005	11/30/2006	12/01/2005	10/31/2006
Move-In	12/01/2006	01/30/2007	11/01/2006	12/31/2006

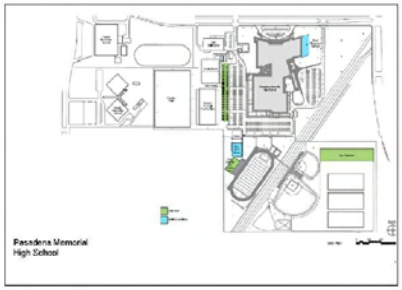


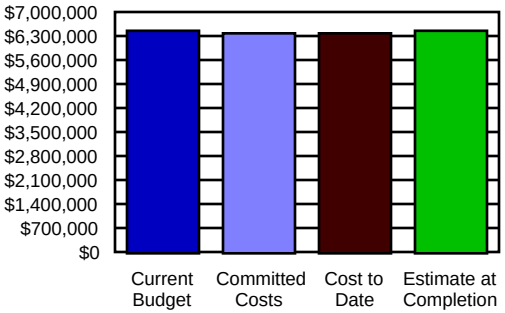
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$5,584,000	($288,433)	$5,295,567	$5,295,567	$5,295,567	$0	$5,295,567	$0
Design A/E	$460,680	($27,770)	$432,910	$432,910	$432,910	$0	$432,910	$0
FF&E	$410,900	$0	$410,900	$386,493	$386,493	$24,407	$410,900	$0
Asbestos	$0	$250	$250	$250	$250	$0	$250	$0
Construction-Other	$161,979	$66,611	$228,590	$228,560	$228,560	$30	$228,590	$0
Project Contingency	$264,647	($214,430)	$50,217	$0	$0	$50,217	$50,217	$0
Professional Services-Other	$97,794	($26,227)	$71,567	$71,567	$71,567	$0	$71,567	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$6,980,000	($490,000)	$6,490,000	$6,415,346	$6,415,346	$74,654	$6,490,000	$0

Project Notes

1. Major Activities:
KBR is adding additional lockers to the field house and the work is scheduled to be complete at the end of June 2008.

2. Key Issues and Concerns:
None at this time.





PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Bay
General Contractor: State Construction
Location: 10220 Blackhawk Blvd.

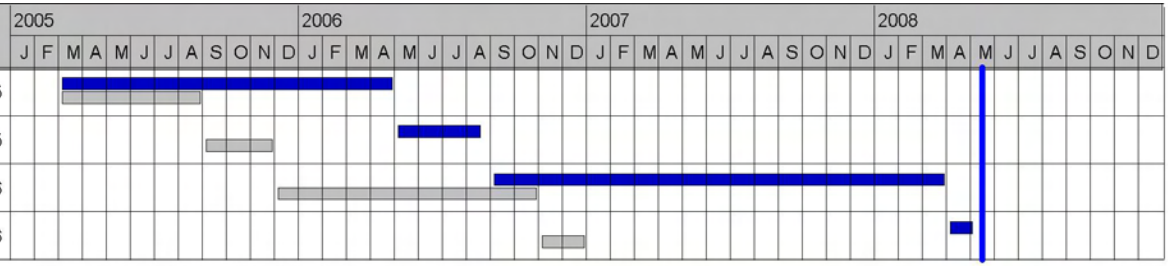
Project Summary

Dobie HS Additions/Renovation

Bid Package 03A

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	03/01/2005	04/30/2006	03/01/2005	08/31/2005
Bid and Award	05/01/2006	08/22/2006	09/01/2005	11/30/2005
Construction	09/01/2006	03/31/2008	12/01/2005	10/31/2006
Move-In	04/01/2008	05/01/2008	11/01/2006	12/31/2006

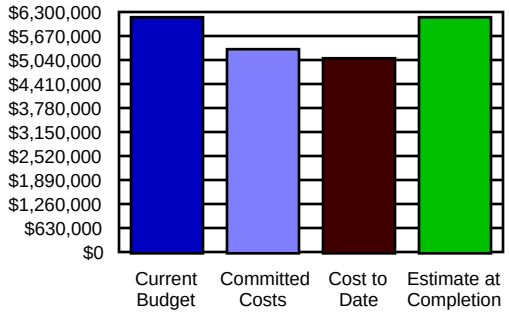


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$4,960,000	($50,000)	$4,910,000	$4,610,356	$4,418,949	$299,644	$4,910,000	$0
Design A/E	$409,200	$0	$409,200	$389,602	$378,814	$19,598	$409,200	$0
FF&E	$365,000	$0	$365,000	$112,632	$112,632	$252,368	$365,000	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$143,794	$70,835	$214,629	$172,415	$162,047	$42,213	$214,629	$0
Project Contingency	$235,140	($33,793)	$201,347	$0	$0	$201,347	$201,347	$0
Professional Services-Other	$86,866	$12,958	$99,824	$73,293	$47,863	$26,531	$99,824	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$6,200,000	$0	$6,200,000	$5,358,299	$5,120,305	$841,701	$6,200,000	$0

Project Notes

1. Major Activities:
The addition at the gym is complete and Substantial Completion of the project was granted at the beginning of May 2008.

2. Key Issues and Concerns:
The formal punch list is being generated for final completion.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Tom Royle
Project Architect: SBWV
General Contractor: Cadence McShane
Location: 3600 Red Bluff

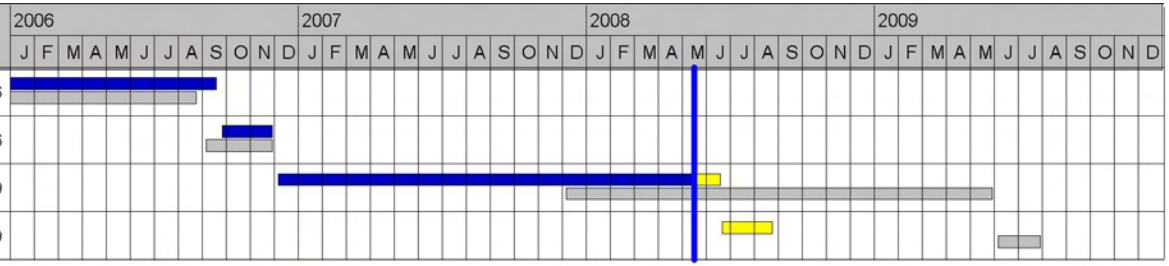
Project Summary

San Jacinto Replacement Int.

Bid Package 04

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2006	09/25/2006	01/01/2006	08/31/2006
Bid and Award	09/26/2006	11/30/2006	09/01/2006	11/30/2006
Construction	12/01/2006	06/21/2008	12/01/2007	05/31/2009
Move-In	06/22/2008	08/25/2008	06/01/2009	07/31/2009

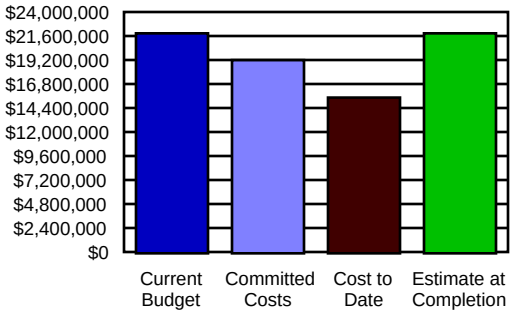


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$19,600,000	($1,455,301)	$18,144,699	$17,352,114	$14,058,823	$792,585	$18,144,699	$0
Design A/E	$1,315,160	$66,780	$1,381,940	$1,280,176	$1,217,527	$101,764	$1,381,940	$0
FF&E	$1,076,100	($37,826)	$1,038,274	$78,589	$78,589	$959,685	$1,038,274	$0
Asbestos	$41,800	$600	$42,400	$1,735	$1,735	$40,665	$42,400	$0
Construction-Other	$571,446	$114,625	$686,071	$350,637	$45,163	$335,435	$686,071	$0
Project Contingency	$1,567,218	($1,210,076)	$357,142	$0	$0	$357,142	$357,142	$0
Professional Services-Other	$328,276	$21,198	$349,474	$252,070	$175,641	$97,404	$349,474	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$24,500,000	($2,500,000)	$22,000,000	$19,315,321	$15,577,477	$2,684,679	$22,000,000	$0

Project Notes

1. Major Activities:
Courtyard and sidewalk work continues. Elevator, ceramic tile, painting and casement work remain on schedule. Kitchen cooler & freezer boxes are installed. The AT&T connection is scheduled for May 12, 2008. Inspections are on schedule.

2. Key Issues and Concerns:
None at this time.



BP04 San Jacinto IS
May 10, 2008

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Tom Royle
Project Architect: SBWV
General Contractor: Cadence McShane
Location: 2000 Patricia Lane

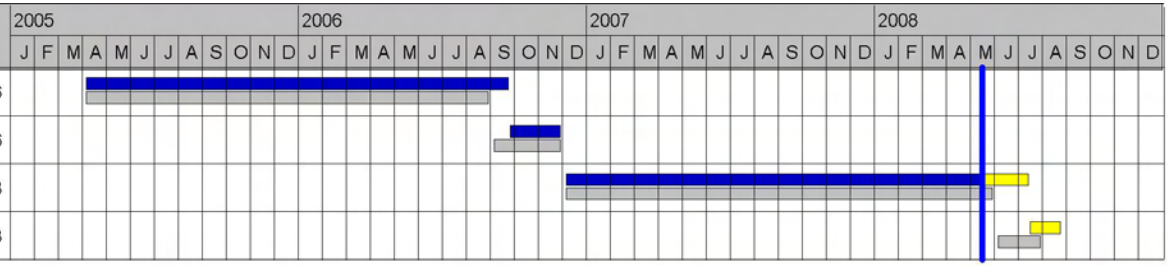
Project Summary

Southmore Replacement Int.

Bid Package 04A

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	04/01/2005	09/25/2006	04/01/2005	08/31/2006
Bid and Award	09/26/2006	11/30/2006	09/01/2006	11/30/2006
Construction	12/01/2006	07/13/2008	12/01/2006	05/31/2008
Move-In	07/14/2008	08/25/2008	06/01/2008	07/31/2008

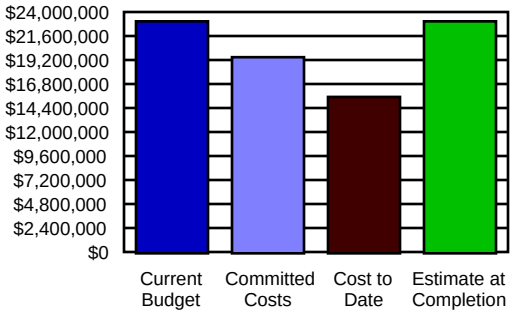


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$19,600,000	($303,263)	$19,296,737	$17,578,547	$14,283,612	$1,718,190	$19,296,737	$0
Design A/E	$862,400	$89,500	$951,900	$885,383	$844,301	$66,517	$951,900	$0
FF&E	$1,076,100	($31,210)	$1,044,890	$76,408	$76,408	$968,482	$1,044,890	$0
Asbestos	$41,800	$178,708	$220,508	$219,565	$214,155	$943	$220,508	$0
Construction-Other	$571,446	$402,006	$973,452	$595,257	$54,364	$378,196	$973,452	$0
Project Contingency	$2,012,232	($1,640,530)	$371,702	$0	$0	$371,702	$371,702	$0
Professional Services-Other	$336,022	$4,788	$340,810	$258,557	$170,400	$82,253	$340,810	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$24,500,000	($1,300,000)	$23,200,000	$19,613,717	$15,643,240	$3,586,283	$23,200,000	$0

Project Notes

1. Major Activities:
Courtyard and sidewalk work continues. Elevator, ceramic tile, painting and casement work remain on schedule. Kitchen cooler & freezer boxes are installed. Cable installation is in process.

2. Key Issues and Concerns:
MDF and IDF rooms are behind schedule with a recovery plan in place. City of Pasadena storm line problems on Patricia Ave. present a risk of delaying concrete pour at the stacking lane entrance.



BP04A Southmore IS
May 10, 2008

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Chris Koeper
Project Architect: Bay
General Contractor: Prime Contractors
Location: 338 Gilpin St.

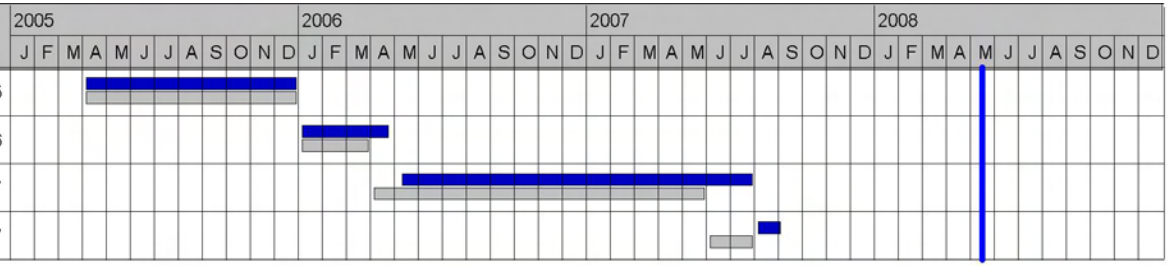
Project Summary

Milstead MS

Bid Package 05

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	04/01/2005	12/31/2005	04/01/2005	12/31/2005
Bid and Award	01/01/2006	04/26/2006	01/01/2006	03/31/2006
Construction	05/09/2006	07/31/2007	04/01/2006	05/31/2007
Move-In	08/01/2007	09/01/2007	06/01/2007	07/31/2007

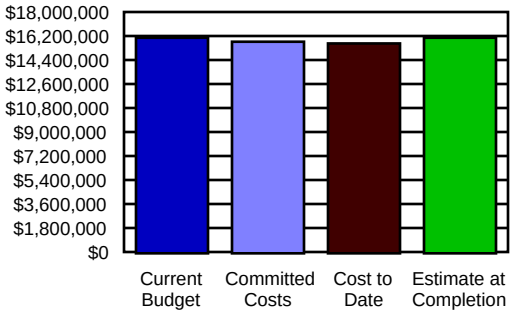


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$13,280,000	$489,040	$13,769,040	$13,710,453	$13,698,870	$58,587	$13,769,040	$0
Design A/E	$891,008	($55,000)	$836,008	$831,805	$815,605	$4,203	$836,008	$0
FF&E	$982,696	($13,425)	$969,271	$879,339	$879,339	$89,932	$969,271	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$372,373	($109,750)	$262,623	$176,522	$85,641	$86,101	$262,623	$0
Project Contingency	$852,082	($792,319)	$59,763	$0	$0	$59,763	$59,763	$0
Professional Services-Other	$221,841	$51,454	$273,295	$267,409	$259,720	$5,887	$273,295	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$16,600,000	($430,000)	$16,170,000	$15,865,527	$15,739,175	$304,473	$16,170,000	$0

Project Notes

1. Major Activities:
Punchlist items are completed and the GC is preparing for the 11 month warranty items inspection.

Key Issues and Concerns:
None at this time.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Chris Koeper
Project Architect: Bay
General Contractor: Skanska
Location: 1519 Genoa-Red Bluff Rd.

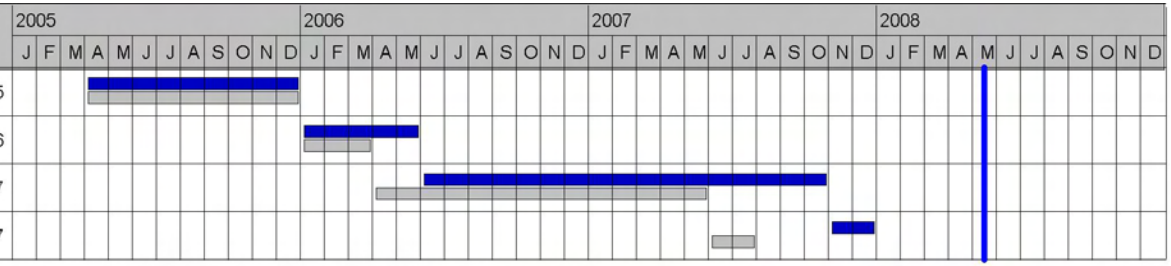
Project Summary

Lomax MS

Bid Package 05A

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	04/01/2005	12/31/2005	04/01/2005	12/31/2005
Bid and Award	01/01/2006	05/31/2006	01/01/2006	03/31/2006
Construction	06/01/2006	10/31/2007	04/01/2006	05/31/2007
Move-In	11/01/2007	12/31/2007	06/01/2007	07/31/2007

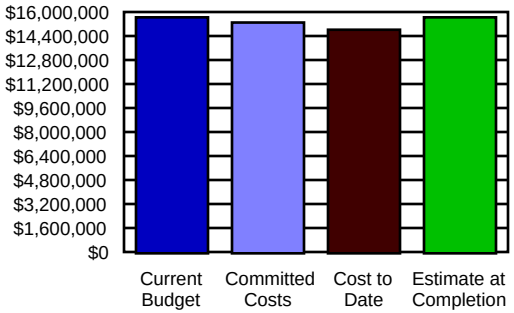


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$13,280,000	$142,490	$13,422,490	$13,422,490	$13,351,453	$0	$13,422,490	$0
Design A/E	$584,320	($28,000)	$556,320	$551,585	$543,617	$4,735	$556,320	$0
FF&E	$982,696	($13,750)	$968,946	$873,009	$544,362	$95,937	$968,946	$0
Asbestos	$26,500	($26,248)	$252	$252	$252	$0	$252	$0
Construction-Other	$622,373	($152,396)	$469,977	$314,241	$262,927	$155,736	$469,977	$0
Project Contingency	$877,353	($796,016)	$81,337	$0	$0	$81,337	$81,337	$0
Professional Services-Other	$226,758	$3,920	$230,678	$223,032	$208,158	$7,646	$230,678	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$16,600,000	($870,000)	$15,730,000	$15,384,609	$14,910,770	$345,391	$15,730,000	$0

Project Notes

1. Major Activities:
The contractor continues working on punch list items, warranty items, and close out.

2. Key Issues and Concerns:
Re-work of site inlets and manholes is scheduled to begin June 9th, 2008.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Bay
General Contractor: Brae Burn Construction
Location: 1801 Riverstone Ranch Drive

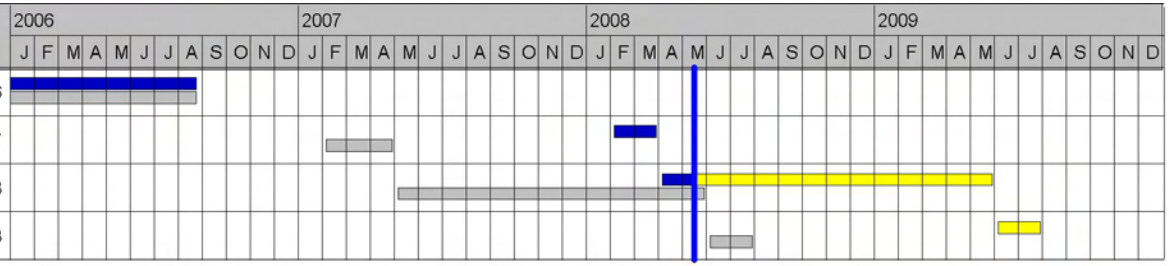
Project Summary

South Belt ES

Bid Package 06

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2006	08/31/2006	01/01/2006	08/31/2006
Bid and Award	02/01/2008	03/31/2008	02/01/2007	04/30/2007
Construction	04/01/2008	05/31/2009	05/01/2007	05/31/2008
Move-In	06/01/2009	07/31/2009	06/01/2008	07/31/2008

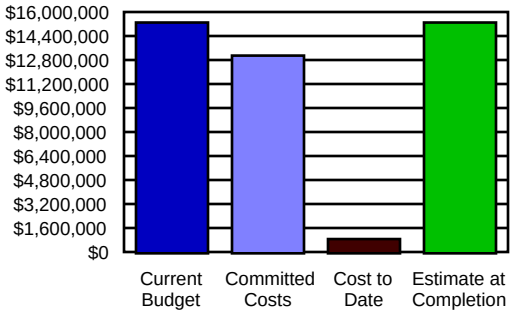


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$11,040,000	$1,586,500	$12,626,500	$12,252,500	$266,785	$374,000	$12,626,500	$0
Design A/E	$740,744	($231,800)	$508,944	$482,400	$397,702	$26,544	$508,944	$0
FF&E	$871,776	$0	$871,776	$59,833	$56,648	$811,943	$871,776	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$269,876	$373,582	$643,458	$73,382	$73,382	$570,076	$643,458	$0
Project Contingency	$676,019	($286,155)	$389,864	$0	$0	$389,864	$389,864	$0
Professional Services-Other	$201,585	$44,373	$245,958	$216,512	$62,806	$29,446	$245,958	$0
Misc	$0	$100,000	$100,000	$97,250	$97,250	$2,750	$100,000	$0
Totals:	$13,800,000	$1,586,500	$15,386,500	$13,181,876	$954,573	$2,204,624	$15,386,500	$0

Project Notes

1. Major Activities:
Construction of the elementary school has started. The GC is working on site underground and the building pad.

2. Key Issues and Concerns:
Development of the infrastructure for the neighboring residential area is critical component to the construction of the school and is nearly complete. A full construction permit is anticipated for late May 2008.



BP06 - South Belt ES
May 10, 2008

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Randall-Porterfield
General Contractor: Cadence McShane
Location: 9220 Hughes Road

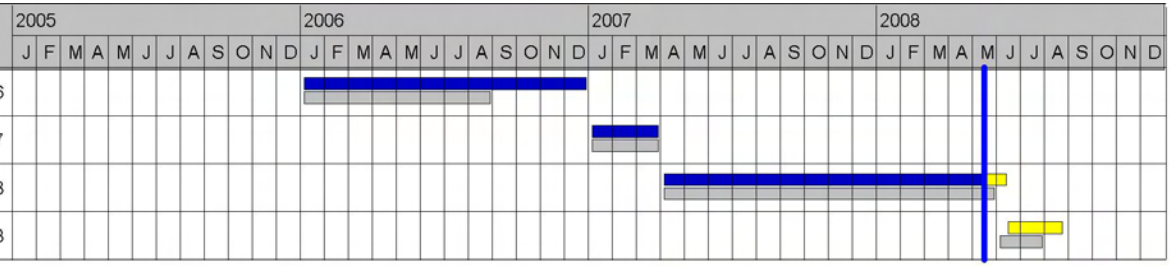
Project Summary

Dr. Dixie Melillo MS

Bid Package 07

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2006	12/31/2006	01/01/2006	08/31/2006
Bid and Award	01/01/2007	03/31/2007	01/01/2007	03/31/2007
Construction	04/01/2007	06/14/2008	04/01/2007	05/31/2008
Move-In	06/15/2008	08/25/2008	06/01/2008	07/31/2008

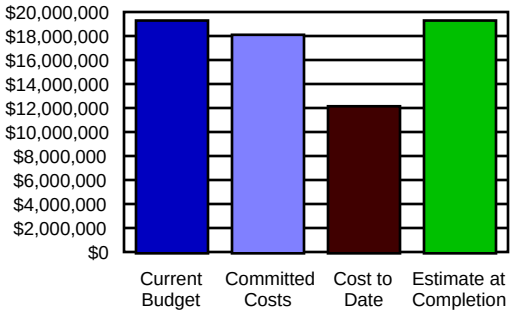


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$13,280,000	$1,231,133	$14,511,133	$14,450,770	$8,927,159	$60,363	$14,511,133	$0
Design A/E	$891,008	($23,300)	$867,708	$814,603	$780,075	$53,105	$867,708	$0
FF&E	$982,696	$0	$982,696	$265,847	$262,106	$716,849	$982,696	$0
Asbestos	$1,000	$0	$1,000	$0	$0	$1,000	$1,000	$0
Construction-Other	$372,373	$1,903,185	$2,275,558	$2,156,374	$1,864,732	$119,184	$2,275,558	$0
Project Contingency	$850,082	($652,135)	$197,947	$0	$0	$197,947	$197,947	$0
Professional Services-Other	$222,841	$343,616	$566,457	$518,034	$424,800	$48,423	$566,457	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$16,600,000	$2,802,499	$19,402,499	$18,205,627	$12,258,872	$1,196,872	$19,402,499	$0

Project Notes

1. Major Activities:
The mechanical, electrical, and plumbing trades continue working throughout the classroom areas and into the administration area. Final grading is to be completed during May 2008 to establish the lawn. The major mechanical items are installed at the service yard and are ready for start up. The classroom areas are being painted and the ceiling lights are progressing.

2. Key Issues and Concerns:
The contractor is working longer hours and weekends. There are numerous trades with overlapping activities and safety of everyone is imperative. The overall schedule is critical.



BP07 - Dr. Dixie Melillo MS
May 10, 2008

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Dansby Miller
General Contractor: Cadence McShane
Location: 400 Park Avenue

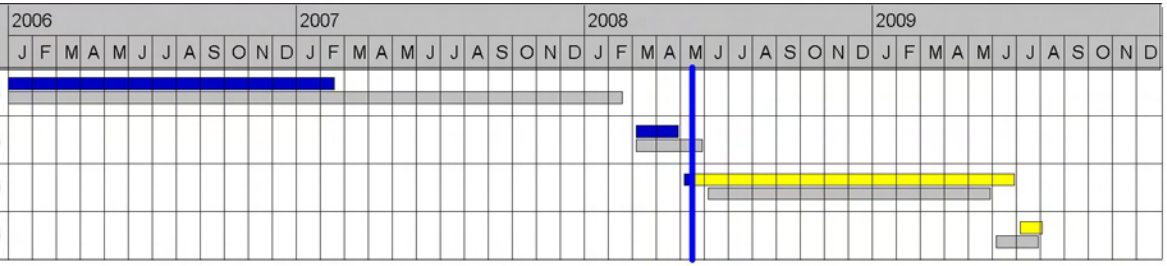
Project Summary

Kruse Replacement ES

Bid Package 08

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2006	02/28/2007	01/01/2006	02/28/2008
Bid and Award	03/01/2008	04/30/2008	03/01/2008	05/31/2008
Construction	05/01/2008	06/30/2009	06/01/2008	05/31/2009
Move-In	07/01/2009	08/01/2009	06/01/2009	07/31/2009

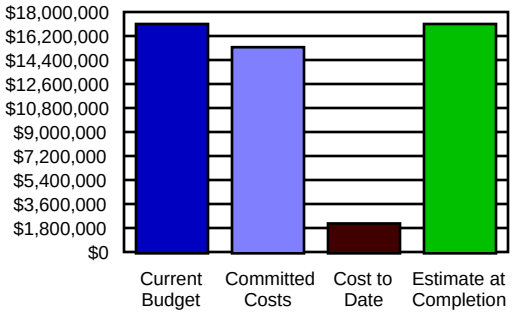


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$11,040,000	$2,200,647	$13,240,647	$12,871,900	$0	$368,747	$13,240,647	$0
Design A/E	$485,760	$0	$485,760	$455,677	$367,357	$30,083	$485,760	$0
FF&E	$563,600	$0	$563,600	$48,290	$44,520	$515,310	$563,600	$0
Asbestos	$81,600	($65,893)	$15,708	$15,708	$15,708	$0	$15,708	$0
Construction-Other	$1,069,876	$802,604	$1,872,480	$1,655,649	$1,569,769	$216,831	$1,872,480	$0
Project Contingency	$372,609	$219,179	$591,788	$0	$0	$591,788	$591,788	$0
Professional Services-Other	$186,555	$243,462	$430,017	$408,707	$240,709	$21,310	$430,017	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$13,800,000	$3,400,000	$17,200,000	$15,455,931	$2,238,063	$1,744,069	$17,200,000	$0

Project Notes

1. Major Activities:
The site is cleared and the GC was granted a Notice to Proceed allowing for mobilization and procurement of contracts and materials. The elementary school project is scheduled for completion in early August 2009. Completion of the demolition package and utility tie-ins for storm, sanitary, and water is complete.

2. Key Issues and Concerns:
CenterPoint is working on the final power pole configuration to remove or relocate the existing poles to allow full access to the GC.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Chris Koeper
Project Architect: Bay
General Contractor: Cadence McShane
Location 1504 9th Street

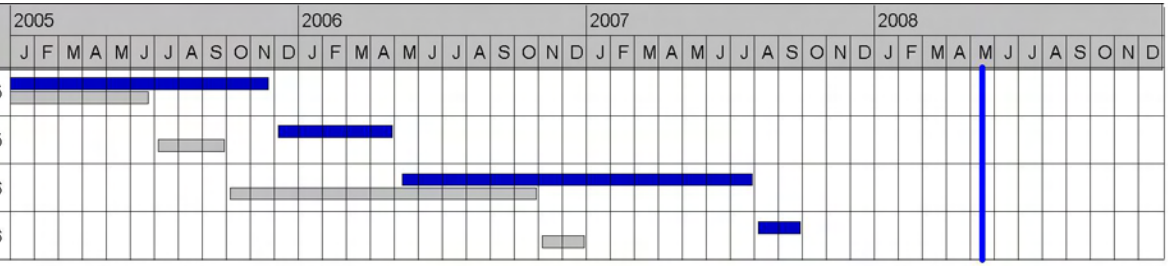
Project Summary

Pearl Hall ES

Bid Package 09

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2005	11/30/2005	01/01/2005	06/30/2005
Bid and Award	12/01/2005	04/30/2006	07/01/2005	09/30/2005
Construction	05/10/2006	07/31/2007	10/01/2005	10/31/2006
Move-In	08/01/2007	09/30/2007	11/01/2006	12/31/2006

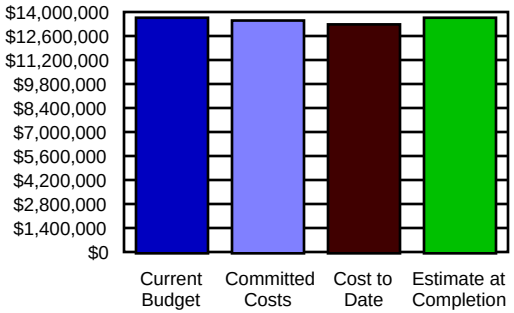


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$11,040,000	$461,302	$11,501,302	$11,501,302	$11,356,277	$0	$11,501,302	$0
Design A/E	$485,760	$233,415	$719,175	$716,860	$703,000	$2,315	$719,175	$0
FF&E	$563,600	($13,200)	$550,400	$480,868	$477,683	$69,532	$550,400	$0
Asbestos	$103,000	$102,752	$205,752	$205,752	$193,925	$0	$205,752	$0
Construction-Other	$1,269,876	($759,984)	$509,892	$475,619	$441,429	$34,272	$509,892	$0
Project Contingency	$152,209	($96,052)	$56,157	$0	$0	$56,157	$56,157	$0
Professional Services-Other	$185,555	$11,768	$197,323	$197,323	$185,417	$0	$197,323	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$13,800,000	($60,000)	$13,740,000	$13,577,724	$13,357,730	$162,276	$13,740,000	$0

Project Notes

1. Major Activities:
Punchlist items are completed and the GC is preparing for the 11 month warranty items inspection.

2. Key Issues and Concerns:
None at this time.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Rod Smalligan
Project Architect: Bay
General Contractor: Skanska
Location: 610 South Richey

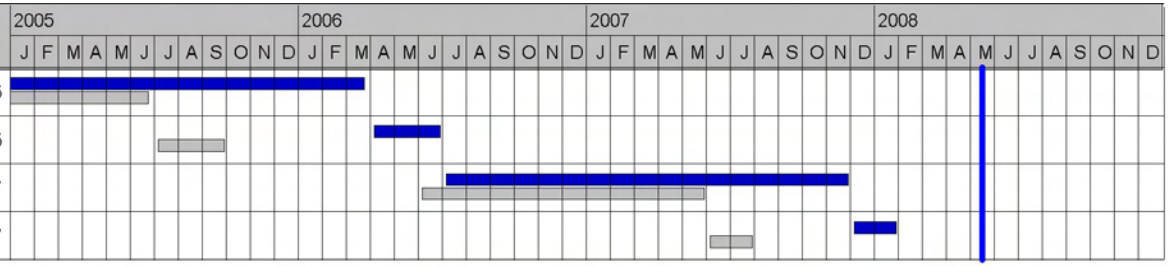
Project Summary

Richey Replacement ES

Bid Package 09A

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2005	03/31/2006	01/01/2005	06/30/2005
Bid and Award	04/01/2006	06/30/2006	07/01/2005	09/30/2005
Construction	07/01/2006	11/30/2007	06/01/2006	05/31/2007
Move-In	12/01/2007	01/31/2008	06/01/2007	07/31/2007

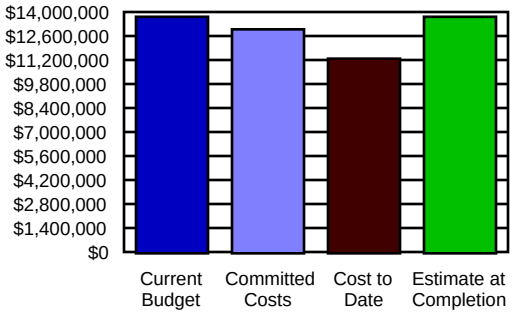


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$11,040,000	$761,758	$11,801,758	$11,650,546	$10,154,773	$151,212	$11,801,758	$0
Design A/E	$485,760	($10,000)	$475,760	$459,666	$438,911	$16,094	$475,760	$0
FF&E	$563,600	($13,200)	$550,400	$108,316	$105,131	$442,084	$550,400	$0
Asbestos	$52,000	$267,735	$319,735	$319,416	$233,088	$319	$319,735	$0
Construction-Other	$769,876	($316,998)	$452,878	$376,087	$286,775	$76,792	$452,878	$0
Project Contingency	$697,209	($693,345)	$3,864	$0	$0	$3,864	$3,864	$0
Professional Services-Other	$191,555	$4,049	$195,604	$156,032	$135,249	$39,572	$195,604	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$13,800,000	$0	$13,800,000	$13,070,063	$11,353,926	$729,937	$13,800,000	$0

Project Notes

1. Major Activities:
Paving and underground activities are underway for the new parking lots where the old Richey was located. The west parking lot is to be poured by mid May 2008. The project is scheduled for completion in August 2008. The GC is also working on the punch list for the existing building.

2. Key Issues and Concerns:
Minimizing the impact of the surrounding area and safety of students and staff is critical.



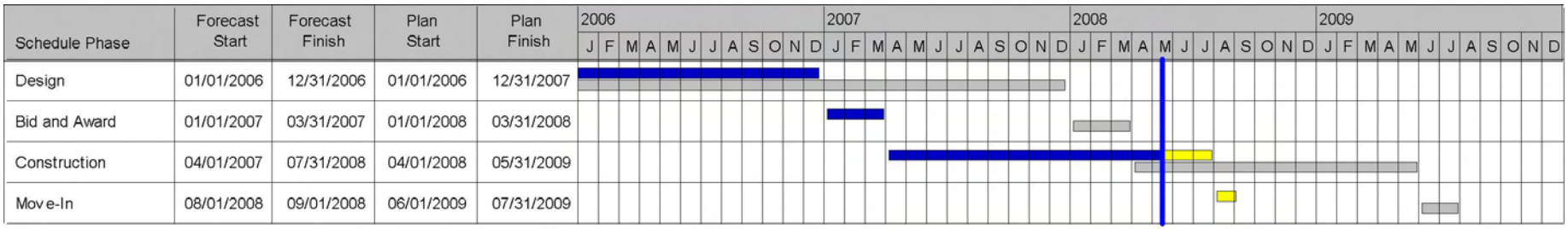
PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Tom Royle
Project Architect: Bay
General Contractor: ICI Construction
Location: 1201 Houston

Project Summary

Bobby Shaw MS

Bid Package 10

New Schools and Renovations



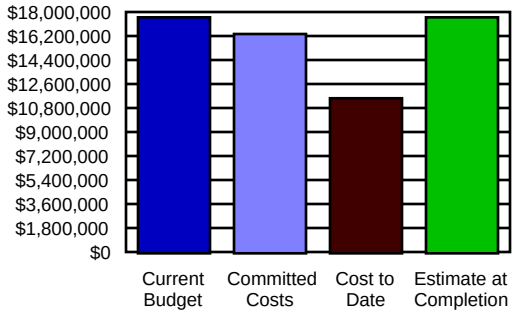
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2006	12/31/2006	01/01/2006	12/31/2007
Bid and Award	01/01/2007	03/31/2007	01/01/2008	03/31/2008
Construction	04/01/2007	07/31/2008	04/01/2008	05/31/2009
Move-In	08/01/2008	09/01/2008	06/01/2009	07/31/2009

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$13,280,000	$1,944,885	$15,224,885	$15,112,018	$10,658,911	$112,867	$15,224,885	$0
Design A/E	$584,320	$91,179	$675,499	$645,868	$577,406	$29,631	$675,499	$0
FF&E	$982,696	$0	$982,696	$263,745	$263,745	$718,951	$982,696	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$372,373	($15,400)	$356,973	$256,949	$11,513	$100,024	$356,973	$0
Project Contingency	$1,152,843	($926,558)	$226,285	$0	$0	$226,285	$226,285	$0
Professional Services-Other	$227,768	$5,894	$233,662	$173,482	$114,349	$60,180	$233,662	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$16,600,000	$1,100,000	$17,700,000	$16,452,062	$11,625,923	$1,247,938	$17,700,000	$0

Project Notes

1. Major Activities:
Dry in is at 95%. MEP installation and masonry is in process in areas B, C, and D. Interior drywall is at 70% in area B. Window curtain walls are at 90%. Chill water piping continues in area D.

2. Key Issues and Concerns:
The GC is behind construction schedule at this time. Areas B, C and D structural corrective actions continue and are being monitored closely. HVAC is not on at this time and the chilled water system is incomplete.



BP10 - Bobby Shaw MS
May 10, 2008

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: George Lloyd
Project Architect: ArcTec
General Contractor: Structure Management

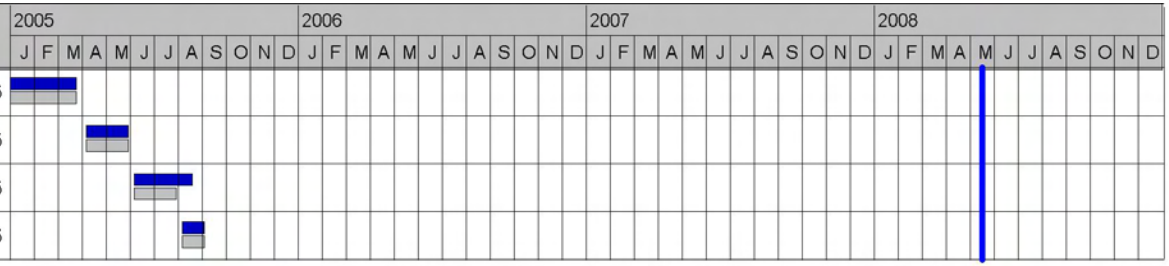
Project Summary

Phase 1A-Guidance Center

Bid Package 11

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	01/01/2005	03/31/2005	01/01/2005	03/31/2005
Bid and Award	04/01/2005	05/31/2005	04/01/2005	05/31/2005
Construction	06/01/2005	08/19/2005	06/01/2005	07/31/2005
Move-In	08/01/2005	09/01/2005	08/01/2005	09/01/2005

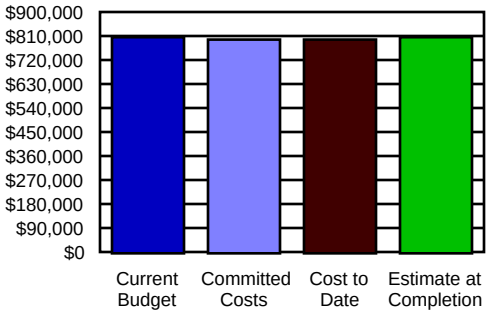


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$676,215	$48,246	$724,461	$724,461	$724,461	$0	$724,461	$0
Design A/E	$55,687	$552	$56,239	$56,239	$56,239	$0	$56,239	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$6,000	($6,000)	$0	$0	$0	$0	$0	$0
Construction-Other	$2,565	$12,027	$14,592	$14,592	$14,592	$0	$14,592	$0
Project Contingency	$9,163	($252)	$8,911	$0	$0	$8,911	$8,911	$0
Professional Services-Other	$11,770	($5,429)	$6,341	$6,341	$6,341	$0	$6,341	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$761,400	$49,144	$810,544	$801,633	$801,633	$8,911	$810,544	$0

Project Notes

1. Major Activities:
Project close out is complete.

2. Key Issues and Concerns:
None at this time.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: ArcTec
General Contractor: Division One

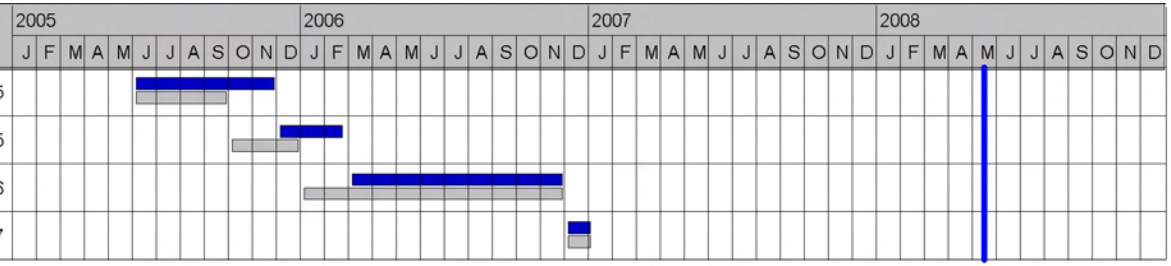
Project Summary

Phase 1B-PHS & Sam Rayburn Audit.& Renov.

Bid Package 12

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	06/01/2005	11/30/2005	06/01/2005	09/30/2005
Bid and Award	12/01/2005	02/28/2006	10/01/2005	12/31/2005
Construction	03/01/2006	11/30/2006	01/01/2006	11/30/2006
Move-In	12/01/2006	01/01/2007	12/01/2006	01/01/2007

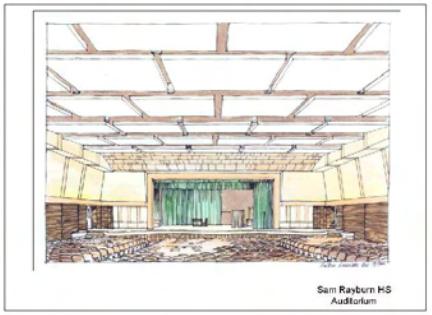


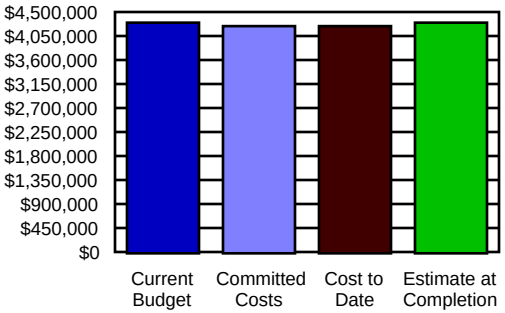
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$3,677,933	$22,212	$3,700,145	$3,700,145	$3,700,145	$0	$3,700,145	$0
Design A/E	$302,884	($21,394)	$281,490	$281,490	$281,490	$0	$281,490	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$38,447	$230,379	$268,826	$268,826	$268,826	$0	$268,826	$0
Construction-Other	$13,951	($13,251)	$700	$700	$700	$0	$700	$0
Project Contingency	$339,512	($275,031)	$64,481	$0	$0	$64,481	$64,481	$0
Professional Services-Other	$47,892	($38,482)	$9,410	$9,410	$9,410	$0	$9,410	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$4,420,619	($95,567)	$4,325,052	$4,260,571	$4,260,571	$64,481	$4,325,052	$0

Project Notes

1. Major Activities:
Project close out is complete.

2. Key Issues and Concerns:
None at this time.





PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Katrina McDaniel
Project Architect: Dansby Miller
General Contractor: DT Construction

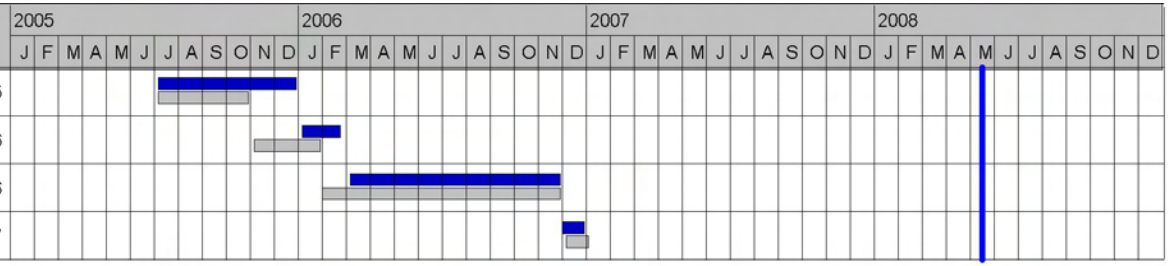
Project Summary

Phase 1C-Bondy IS,Bailey,SHES & Beverly

Bid Package 13

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	07/01/2005	12/31/2005	07/01/2005	10/30/2005
Bid and Award	01/01/2006	02/28/2006	11/01/2005	01/30/2006
Construction	03/01/2006	11/30/2006	01/31/2006	11/30/2006
Move-In	11/30/2006	12/31/2006	12/01/2006	01/01/2007



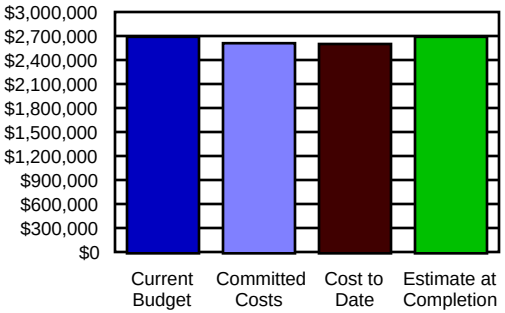
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$2,910,330	($736,671)	$2,173,659	$2,173,659	$2,173,659	$0	$2,173,659	$0
Design A/E	$239,671	($12,630)	$227,041	$227,041	$224,644	$0	$227,041	$0
FF&E	$67,333	$8,055	$75,388	$53,584	$53,584	$21,804	$75,388	$0
Asbestos	$17,273	$3,608	$20,881	$20,881	$20,881	$0	$20,881	$0
Construction-Other	$27,575	$84,799	$112,374	$111,160	$111,160	$1,214	$112,374	$0
Project Contingency	$191,974	($134,696)	$57,278	$0	$0	$57,278	$57,278	$0
Professional Services-Other	$43,861	($3,465)	$40,396	$40,396	$31,956	$0	$40,396	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$3,498,017	($791,000)	$2,707,017	$2,626,720	$2,615,884	$80,297	$2,707,017	$0

Project Notes

1. Major Activities:
Project closeout is complete.

2. Key Issues and Concerns:
None at this time.

Bondy IS
Bailey ES
South Houston ES
Beverly Hills IS-Auditorium



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: Hill & Swart
General Contractor: DT Construction

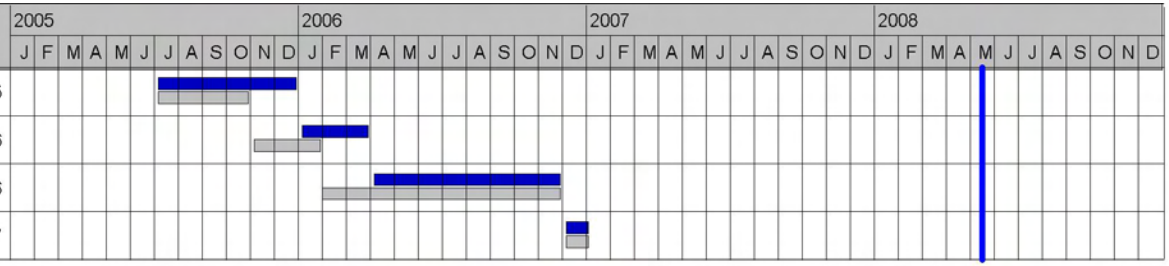
Project Summary

Phase 1D-SHHS Auditorium & Renovation

Bid Package 14

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	07/01/2005	12/31/2005	07/01/2005	10/30/2005
Bid and Award	01/01/2006	03/30/2006	11/01/2005	01/30/2006
Construction	04/01/2006	11/30/2006	01/31/2006	11/30/2006
Move-In	12/01/2006	01/01/2007	12/01/2006	01/01/2007

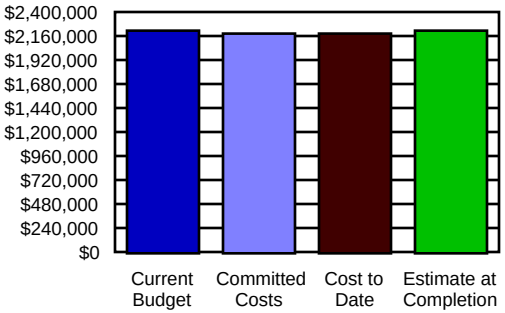


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$1,705,028	$237,986	$1,943,014	$1,942,351	$1,943,884	$663	$1,943,014	$0
Design A/E	$140,412	$11,909	$152,321	$152,016	$150,739	$304	$152,321	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$17,860	$63,435	$81,295	$81,295	$81,295	$0	$81,295	$0
Construction-Other	$6,467	$4,636	$11,103	$8,116	$8,116	$2,987	$11,103	$0
Project Contingency	$156,281	($156,281)	$0	$0	$0	$0	$0	$0
Professional Services-Other	$23,276	$15,526	$38,802	$13,802	$13,802	$25,000	$38,802	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$2,049,324	$177,211	$2,226,535	$2,197,581	$2,197,837	$28,954	$2,226,535	$0

Project Notes

1. Major Activities:
Project close out is complete.

2. Key Issues and Concerns:
None at this time.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Katrina McDaniel
Project Architect: Randall-Porterfield
General Contractor: DT Construction

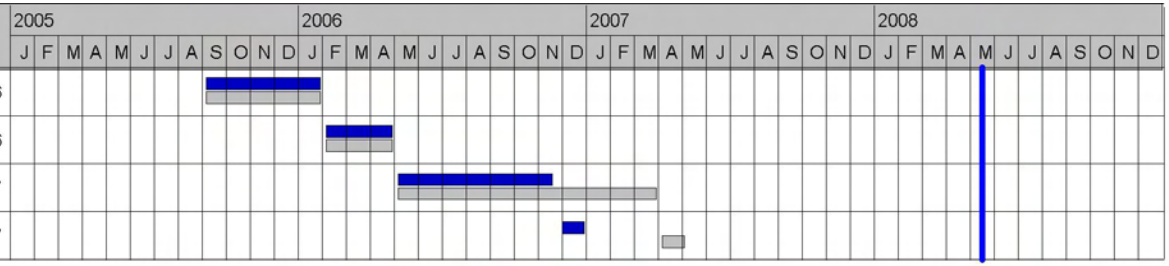
Project Summary

Phase 2A

Bid Package 15

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	09/01/2005	01/31/2006	09/01/2005	01/31/2006
Bid and Award	02/01/2006	04/30/2006	02/01/2006	04/30/2006
Construction	05/01/2006	11/20/2006	05/01/2006	03/31/2007
Move-In	11/30/2006	12/31/2006	04/01/2007	05/01/2007



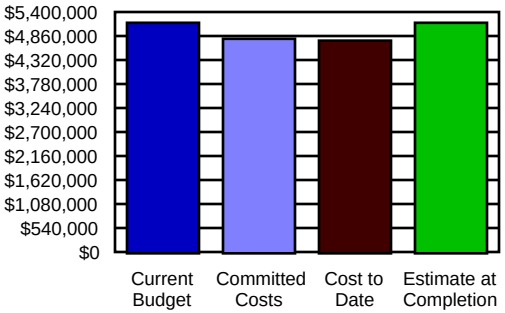
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$4,546,372	($451,491)	$4,094,881	$4,094,881	$4,094,881	$0	$4,094,881	$0
Design A/E	$374,404	($19,628)	$354,776	$354,776	$354,776	$0	$354,776	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$48,790	$161,419	$210,209	$210,209	$179,666	$0	$210,209	$0
Construction-Other	$17,245	$105,143	$122,388	$122,388	$117,749	$0	$122,388	$0
Project Contingency	$418,884	($57,907)	$360,977	$0	$0	$360,977	$360,977	$0
Professional Services-Other	$58,729	($14,537)	$44,193	$44,193	$38,763	$0	$44,193	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$5,464,424	($277,000)	$5,187,424	$4,826,447	$4,785,834	$360,977	$5,187,424	$0

Project Notes

1. Major Activities:
The General Contractors portion of the project is complete. KBR will complete remaining items that were removed from GC scope of work.

2. Key Issues and Concerns:
None at this time.

Meador ES
L.F. Smith ES
Freeman ES
Fisher ES
Queens IS



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Katrina McDaniel
Project Architect: Huitt-Zollars
General Contractor: Prime Contractors

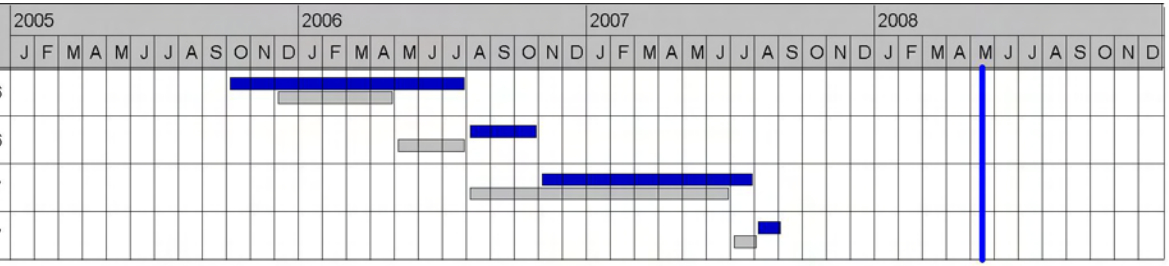
Project Summary

Phase 2B

Bid Package 16

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	10/01/2005	07/31/2006	12/01/2005	04/30/2006
Bid and Award	08/01/2006	10/31/2006	05/01/2006	07/31/2006
Construction	11/01/2006	07/31/2007	08/01/2006	06/30/2007
Move-In	08/01/2007	09/01/2007	07/01/2007	08/01/2007



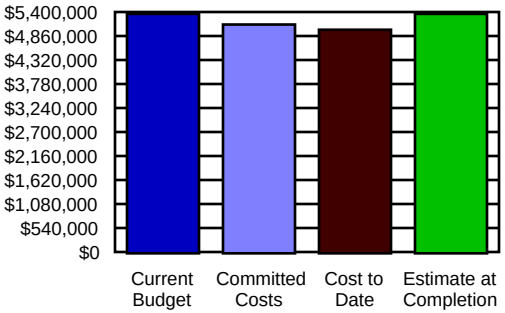
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$4,759,755	($497,244)	$4,262,511	$4,262,511	$4,262,511	$0	$4,262,511	$0
Design A/E	$391,973	$25,037	$417,010	$417,010	$417,010	$0	$417,010	$0
FF&E	$27,431	$0	$27,431	$9,283	$9,283	$18,148	$27,431	$0
Asbestos	$27,336	$315,788	$343,124	$343,124	$277,564	$0	$343,124	$0
Construction-Other	$24,793	$47,775	$72,568	$70,816	$49,764	$1,752	$72,568	$0
Project Contingency	$425,598	($207,381)	$218,217	$0	$0	$218,217	$218,217	$0
Professional Services-Other	$64,009	($15,974)	$48,035	$46,035	$14,530	$2,000	$48,035	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$5,720,895	($332,000)	$5,388,895	$5,148,778	$5,030,661	$240,117	$5,388,895	$0

Project Notes

1. Major Activities:
The GC continues work on miscellaneous punchlist items. The project is anticipated to be closed out by the end of May 2008.

2. Key Issues and Concerns:
None at this time.

Williams ES
Red Bluff ES
Pomeroy ES,
Mae Smythe ES
Jessup ES
Garfield ES
South Shaver ES
Park View IS
Morris 5th MS
Gardens ES



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: SHW Group
General Contractor: Prime Contractors

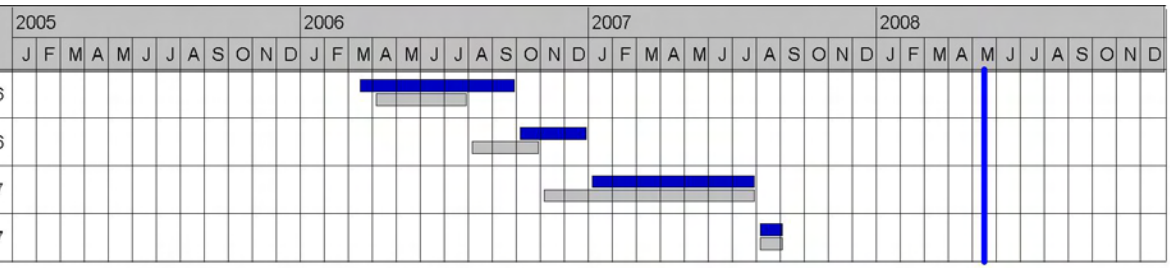
Project Summary

Phase 3A

Bid Package 17

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	03/13/2006	09/30/2006	04/01/2006	07/31/2006
Bid and Award	10/01/2006	12/31/2006	08/01/2006	10/31/2006
Construction	01/03/2007	07/31/2007	11/01/2006	07/31/2007
Move-In	08/01/2007	09/01/2007	08/01/2007	09/01/2007



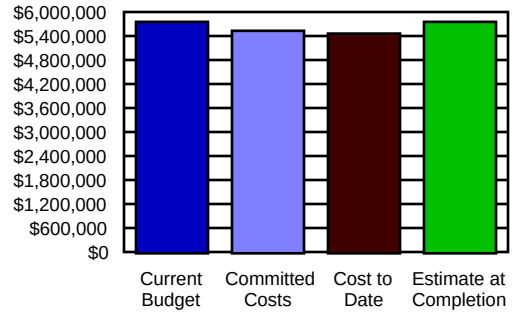
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$5,439,117	($864,121)	$4,574,996	$4,574,996	$4,574,996	$0	$4,574,996	$0
Design A/E	$447,921	($9,902)	$438,019	$424,796	$422,780	$13,223	$438,019	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$35,781	$491,605	$527,386	$525,661	$474,298	$1,725	$527,386	$0
Construction-Other	$20,631	$5,512	$26,143	$24,457	$17,254	$1,686	$26,143	$0
Project Contingency	$524,022	($316,624)	$207,398	$0	$0	$207,398	$207,398	$0
Professional Services-Other	$69,966	($57,469)	$12,497	$12,497	$4,497	$0	$12,497	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$6,537,438	($751,000)	$5,786,438	$5,562,407	$5,493,825	$224,031	$5,786,438	$0

Project Notes

1. Major Activities:
Project close out is complete and the final pay application is being processed.

2. Key Issues and Concerns:
None at this time.

Young ES
Teague ES
Sparks ES
Moore ES
Stuchbery ES
McMasters ES
Jensen ES
Atkinson ES
Thompson MS
Miller IS



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: PDG
General Contractor: Division One

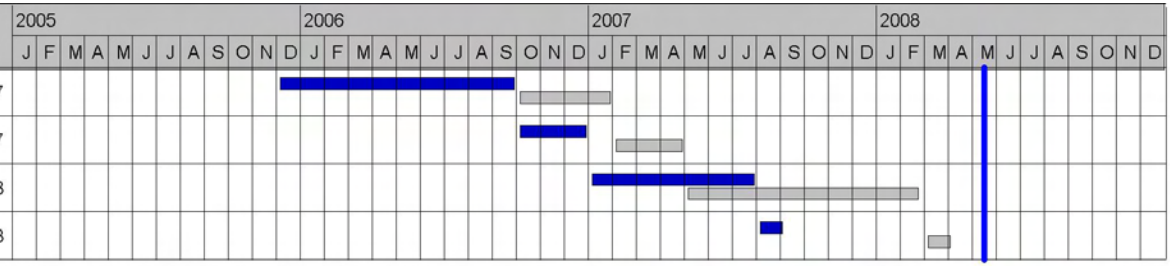
Project Summary

Phase 3B

Bid Package 18

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	12/01/2005	09/30/2006	10/01/2006	01/31/2007
Bid and Award	10/01/2006	12/31/2006	02/01/2007	04/30/2007
Construction	01/01/2007	07/31/2007	05/01/2007	02/29/2008
Move-In	08/01/2007	09/01/2007	03/01/2008	04/01/2008



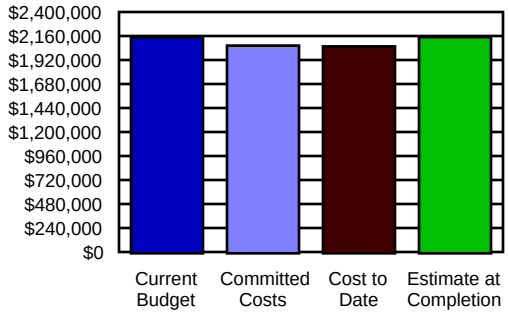
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$3,900,665	($2,244,238)	$1,656,427	$1,650,496	$1,650,496	$5,931	$1,656,427	$0
Design A/E	$321,229	($36,172)	$285,057	$285,057	$279,876	$0	$285,057	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$0	$5,192	$5,192	$5,192	$5,192	$0	$5,192	$0
Construction-Other	$14,797	$56,051	$70,848	$70,848	$69,711	$0	$70,848	$0
Project Contingency	$400,465	($321,667)	$78,798	$0	$0	$78,798	$78,798	$0
Professional Services-Other	$51,171	$15,072	$66,243	$66,243	$64,543	$0	$66,243	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$4,688,327	($2,525,762)	$2,162,565	$2,077,836	$2,069,818	$84,729	$2,162,565	$0

Project Notes

1. Major Activities:
Project close out is complete.

2. Key Issues and Concerns:
None at this time.

Turner ES
Matthys ES
Frazier ES
Burnett ES
Tegeler Career Center
South Houston IS
Skill Center
Blackhawk Rd. Warehouse



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: Cre8
General Contractor: Division One

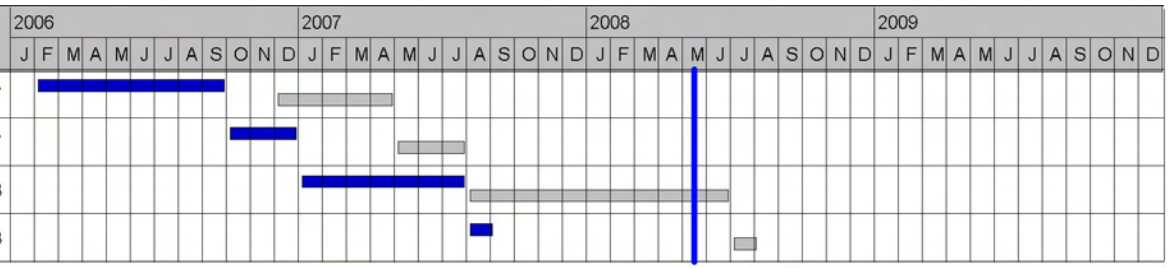
Project Summary

Phase 3C

Bid Package 19

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	02/01/2006	09/30/2006	12/01/2006	04/30/2007
Bid and Award	10/01/2006	12/31/2006	05/01/2007	07/31/2007
Construction	01/01/2007	07/31/2007	08/01/2007	06/30/2008
Move-In	08/01/2007	09/01/2007	07/01/2008	08/01/2008



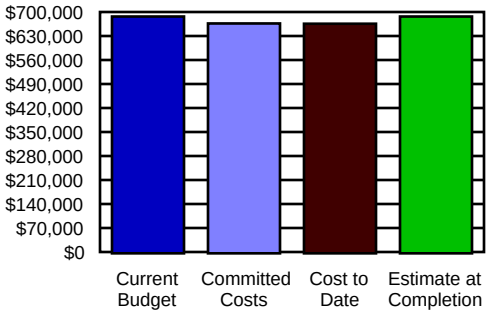
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$533,181	$91,467	$624,648	$624,648	$624,648	$0	$624,648	$0
Design A/E	$43,908	($2,945)	$40,963	$40,963	$40,165	$0	$40,963	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$3,944	($3,944)	$0	$0	$0	$0	$0	$0
Construction-Other	$1,923	($1,923)	$0	$0	$0	$0	$0	$0
Project Contingency	$50,038	($29,795)	$20,243	$0	$0	$20,243	$20,243	$0
Professional Services-Other	$7,853	($2,860)	$4,993	$4,993	$4,993	$0	$4,993	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$640,847	$50,000	$690,847	$670,604	$669,805	$20,243	$690,847	$0

Project Notes

1. Major Activities:
Project close out is complete.

2. Key Issues and Concerns:
None at this time.

Morales ES
Parks ES



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Katrina McDaniel
Project Architect: SBWV
General Contractor: Division One

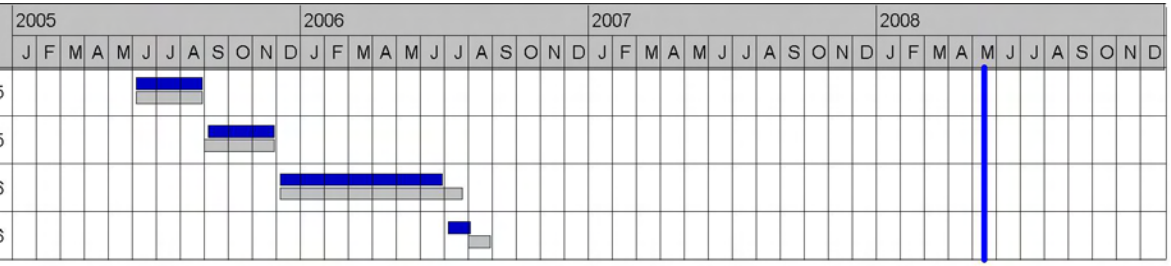
Project Summary

Phase 1E-Summit /Tech. Srvs. Ctr.

Bid Package 21

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	06/01/2005	08/30/2005	06/01/2005	08/30/2005
Bid and Award	09/01/2005	11/30/2005	08/31/2005	11/30/2005
Construction	12/01/2005	06/30/2006	12/01/2005	07/29/2006
Move-In	07/01/2006	08/01/2006	07/30/2006	08/30/2006

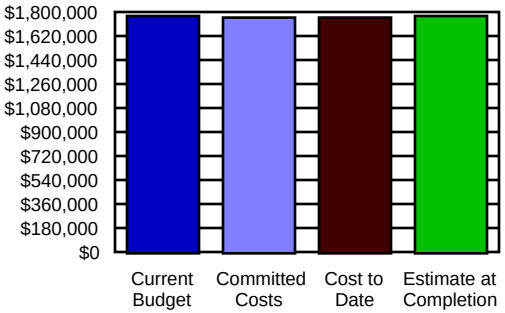


Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$1,247,992	$276,359	$1,524,351	$1,524,351	$1,524,351	$0	$1,524,351	$0
Design A/E	$102,774	$26,217	$128,991	$128,991	$128,990	$0	$128,991	$0
FF&E	$77,236	($13,118)	$64,118	$64,118	$64,118	$0	$64,118	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$4,734	$30,799	$35,533	$35,533	$35,533	$0	$35,533	$0
Project Contingency	$51,191	($39,521)	$11,670	$0	$0	$11,670	$11,670	$0
Professional Services-Other	$16,073	($951)	$15,122	$15,122	$15,122	$0	$15,122	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$1,500,000	$279,785	$1,779,785	$1,768,115	$1,768,114	$11,670	$1,779,785	$0

Project Notes

1. Major Activities:
Project close out is complete.

2. Key Issues and Concerns:
None at this time.



PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: Cre8
General Contractor: Brothers Construction
Location: 2906 Dabney

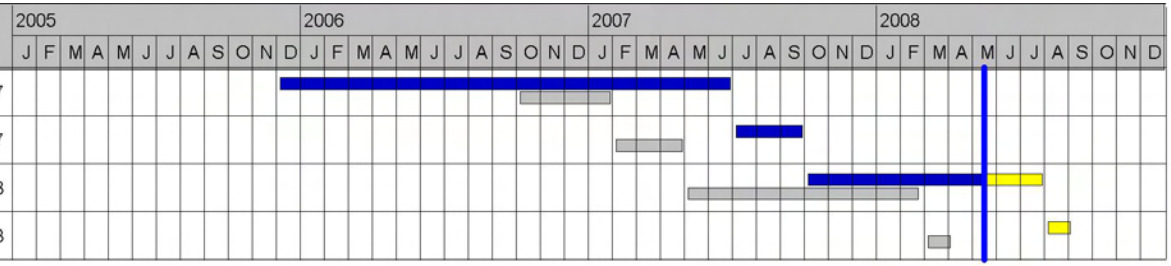
Project Summary

Phase 3D-Phillips Gym/Veterans Memorial

Bid Package 22

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	12/01/2005	06/30/2007	10/01/2006	01/31/2007
Bid and Award	07/01/2007	09/30/2007	02/01/2007	04/30/2007
Construction	10/01/2007	07/31/2008	05/01/2007	02/29/2008
Move-In	08/01/2008	09/01/2008	03/01/2008	04/01/2008

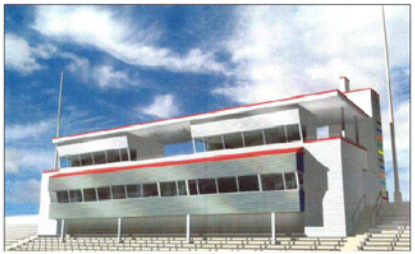


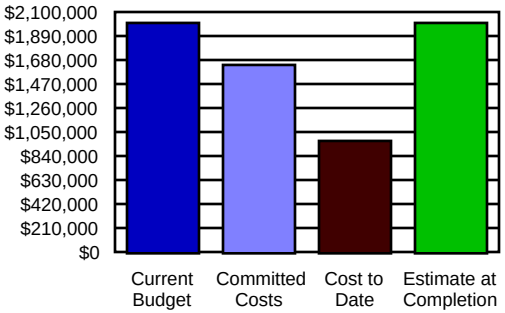
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$1,177,960	$445,987	$1,623,947	$1,517,052	$869,004	$106,895	$1,623,947	$0
Design A/E	$97,007	$2,318	$99,325	$99,325	$86,926	$0	$99,325	$0
FF&E	$79,958	$0	$79,958	$0	$0	$79,958	$79,958	$0
Asbestos	$0	$10,775	$10,775	$8,959	$8,959	$1,816	$10,775	$0
Construction-Other	$24,105	$0	$24,105	$4,339	$4,339	$19,766	$24,105	$0
Project Contingency	$15,130	$137,487	$152,617	$0	$0	$152,617	$152,617	$0
Professional Services-Other	$21,665	$3,433	$25,098	$18,467	$14,590	$6,631	$25,098	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$1,415,825	$600,000	$2,015,825	$1,648,142	$983,818	$367,683	$2,015,825	$0

Project Notes

1. Major Activities:
Exterior framing is complete and sheathing is 90% complete. The GC is installing rough mechanical, electrical, and plumbing. The elevator installation is anticipated to begin the week of May 19, 2008.

2. Key Issues and Concerns:
None at this time.





BP22 - Phillips Gym/Veterans Memorial Stadium
May 10, 2008

PISD 2004 School Bond Program
Program Manager: Terry Page
Project Manager: Nick Martin
Project Architect: Cre8
General Contractor: Lucas Construction
Location: 3129 Lafferty

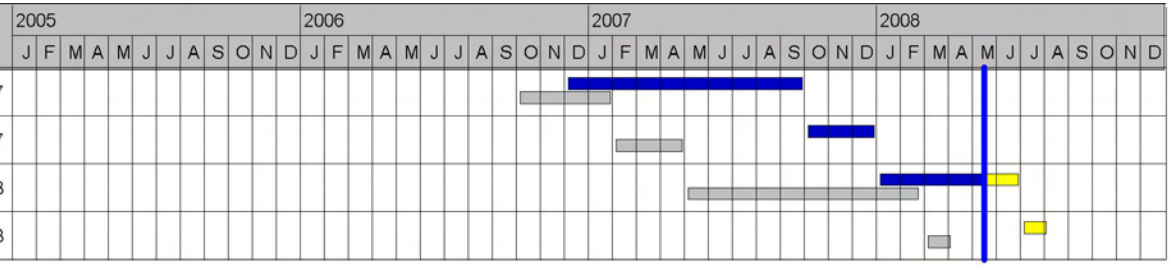
Project Summary

Phase 3E-Transportation Center

Bid Package 22A

New Schools and Renovations

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish
Design	12/01/2006	09/30/2007	10/01/2006	01/31/2007
Bid and Award	10/01/2007	12/31/2007	02/01/2007	04/30/2007
Construction	01/01/2008	06/30/2008	05/01/2007	02/29/2008
Move-In	07/01/2008	08/01/2008	03/01/2008	04/01/2008

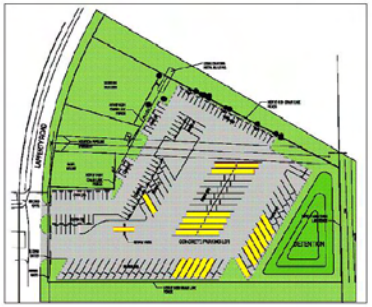


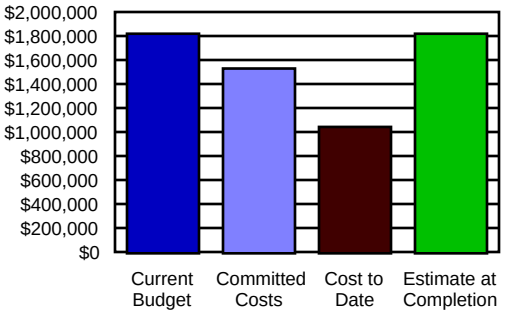
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	$0	$1,459,425	$1,459,425	$1,351,303	$923,323	$108,122	$1,459,425	$0
Design A/E	$0	$127,875	$127,875	$124,584	$105,937	$3,291	$127,875	$0
FF&E	$0	$0	$0	$0	$0	$0	$0	$0
Asbestos	$0	$0	$0	$0	$0	$0	$0	$0
Construction-Other	$0	$9,000	$9,000	$0	$0	$9,000	$9,000	$0
Project Contingency	$0	$161,114	$161,114	$0	$0	$161,114	$161,114	$0
Professional Services-Other	$0	$72,586	$72,586	$64,021	$24,577	$8,565	$72,586	$0
Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0
Totals:	$0	$1,830,000	$1,830,000	$1,539,908	$1,053,837	$290,092	$1,830,000	$0

Project Notes

1. Major Activities:
The bus wash equipment is in transit and anticipated to be delivered the week of May 19, 2008. All concrete on the new parking lot facility has been poured, and the GC is installing electrical for the light poles.

2. Key Issues and Concerns:
Installation time-frame for the new bus wash equipment.

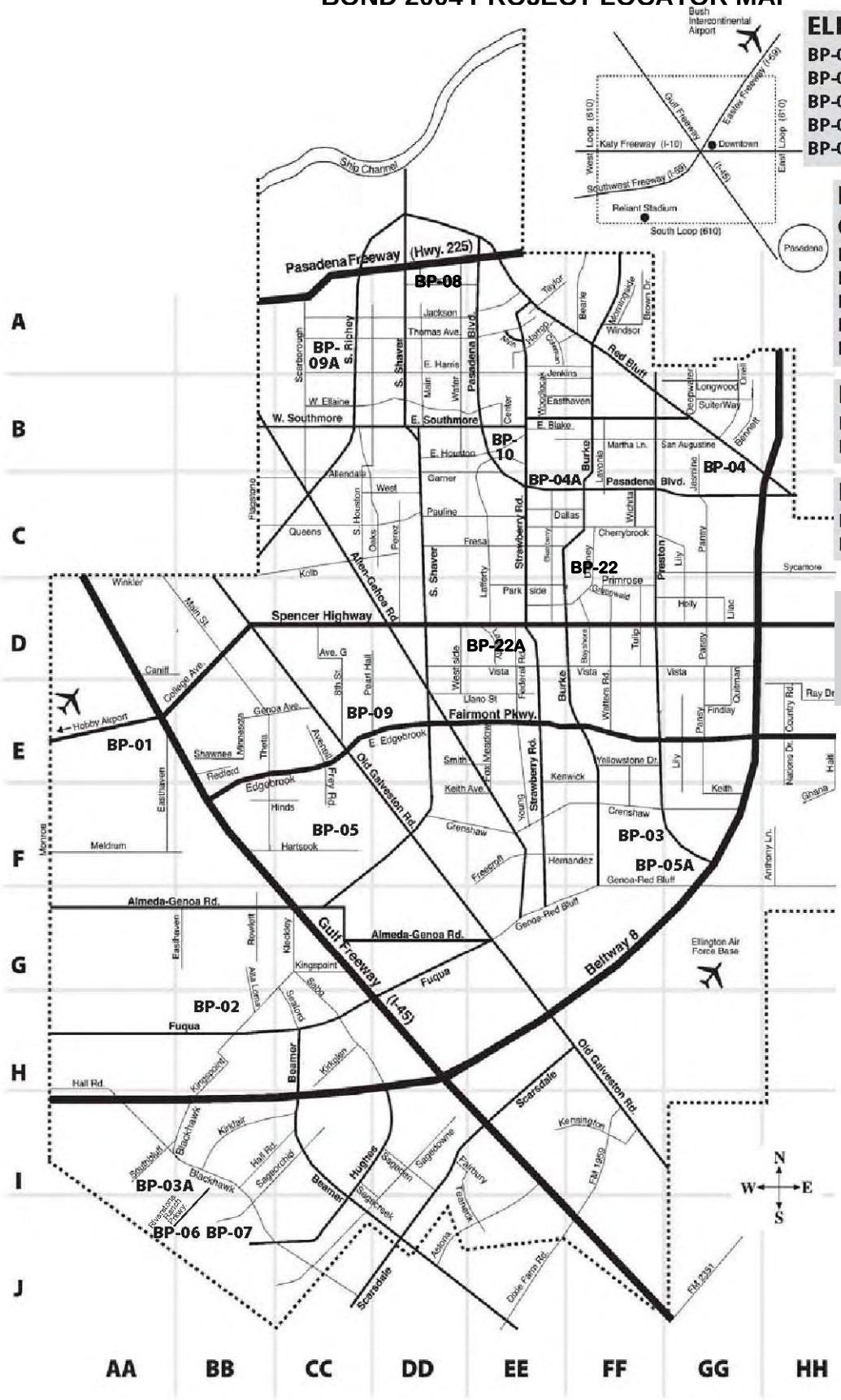




BP22A - Transportation Center
May 10, 2008

Pasadena Independent School District

BOND 2004 PROJECT LOCATOR MAP



ELEMENTARY SCHOOLS

BP-02 L.Bush (H-BB)
BP-06 Riverstone Area Relief (J-AA)
BP-08 Kruse Replacement **(A-DD)**
BP-09 Pearl Hall Replacement (E-CC)
BP-09A Richey Replacement (A-CC)

FIFTH/SIXTH GRADE CENTERS

BP-01 R. Schneider (E-AA)
BP-05 Milstead (F-CC)
BP-05A Lomax (F-FF)
BP-07 Dr. Dixie Melillo MS (J-BB)
BP-10 North Central Area (B-EE)

INTERMEDIATE SCHOOLS

BP-04 San Jacinto Replacement (B-GG)
BP-04A Southmore Replacement (C-EE)

HIGH SCHOOLS

BP-03 Pasadena Memorial (F-FF)
BP-03A Dobie (I-AA)

Other

BP-22 Phillips Gym/Veterans Memorial Stadium (C-FF)
BP-22A Transportation Center (D-EE)